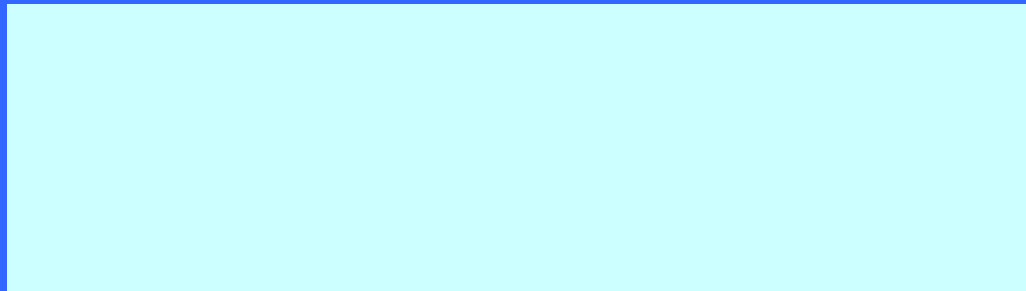


# Cairns Regional Council



## Infrastructure Works Schedule for Public Parks and Community Land Network







Council Existing Assets

|        |                                             |                                   |                      |     |         |              |     |              |              | Asset Allocation |                   |                       |       |               |                 |           |                     |                           |                          |
|--------|---------------------------------------------|-----------------------------------|----------------------|-----|---------|--------------|-----|--------------|--------------|------------------|-------------------|-----------------------|-------|---------------|-----------------|-----------|---------------------|---------------------------|--------------------------|
|        |                                             |                                   |                      |     |         |              |     |              |              | Cairns Beaches   | Barron Smithfield | Freshwater - Aeroglen | CBD   | Inner Suburbs | Redlynch Valley | Portsmith | Whitlock - Edmonton | Gordonvale - Goldsborough | Rural Towns and Villages |
|        |                                             |                                   |                      |     |         |              |     |              |              | 2021             |                   |                       |       |               |                 |           |                     |                           |                          |
|        |                                             |                                   |                      |     |         |              |     |              |              | 6,228            | 6,548             | 1,273                 | 3,053 | 21,127        | 3,162           | 290       | 11,579              | 2,854                     | 2,096                    |
| OSE088 | Esplanade Foreshore Park (promenade)        | CBD - North Cairns                | City Wide Park       | CWP | 74,773  | \$ 373,864   | Yes | \$ 324,076   | \$ 697,940   | Y                | Y                 | Y                     | Y     | Y             | Y               | Y         | Y                   | Y                         | Y                        |
| OSE089 | Esplanade Foreshore Park South (fogarty Pk) | CBD - North Cairns                | City Wide Park       | CWP | 997     | \$ 4,985     | Yes | \$ 33,136    | \$ 38,121    | Y                | Y                 | Y                     | Y     | Y             | Y               | Y         | Y                   | Y                         | Y                        |
| OSE090 | Esplanade Foreshore Pk (fogarty Pk)         | CBD - North Cairns                | City Wide Park       | CWP | 18,876  | \$ 94,379    | Yes | \$ 1,286,155 | \$ 1,380,534 | Y                | Y                 | Y                     | Y     | Y             | Y               | Y         | Y                   | Y                         | Y                        |
| OSE091 | Esplanade North Parklands                   | CBD - North Cairns                | City Wide Park       | CWP | 124,263 | \$ 621,317   | No  | \$ 2,060,502 | \$ 2,060,502 | Y                | Y                 | Y                     | Y     | Y             | Y               | Y         | Y                   | Y                         | Y                        |
| OSE092 | Etta Green Park                             | Portsmith - Woree Industrial      | Local Park           | LP  | 1,015   | \$ 20,305    | Yes | \$ 9,638     | \$ 29,943    |                  |                   |                       |       | Y             |                 |           |                     |                           |                          |
| OSE093 | Etta Park                                   | White Rock - Edmonton             | Local Park           | LP  | 784     | \$ 19,606    | Yes | \$ -         | \$ 19,606    |                  |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE094 | Eugenia Crescent Park                       | Redlynch Valley                   | Local Park           | LP  | 1,482   | \$ 29,638    | Yes | \$ -         | \$ 29,638    |                  |                   |                       | Y     |               |                 |           |                     |                           |                          |
| OSE095 | Farmer St Park                              | White Rock - Edmonton             | Local Park           | LP  | 855     | \$ 21,380    | Yes | \$ -         | \$ 21,380    |                  |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE096 | Farmer Street Reserve                       | White Rock - Edmonton             | Local Park           | LP  | 671     | \$ 16,783    | Yes | \$ -         | \$ 16,783    |                  |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE097 | Fife Close Park                             | White Rock - Edmonton             | Local Park           | LP  | 1,800   | \$ 45,009    | Yes | \$ 21,709    | \$ 66,718    |                  |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE098 | Fig Park                                    | White Rock - Edmonton             | Local Park           | LP  | 5,057   | \$ 126,432   | Yes | \$ 54,896    | \$ 181,328   |                  |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE099 | Fire Station Park                           | Inner Suburbs                     | Local Park           | LP  | 1,856   | \$ 46,395    | Yes | \$ -         | \$ 46,395    |                  |                   |                       | Y     |               |                 |           |                     |                           |                          |
| OSE100 | Fisher Road Park                            | Gordonvale - Goldsborough         | District Park        | DP  | 29,013  | \$ 87,040    | Yes | \$ -         | \$ 87,040    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE101 | Flagship Drive Park                         | Cairns Beaches                    | Local Park           | LP  | 57,720  | \$ 1,443,000 | Yes | \$ -         | \$ 1,443,000 | Y                |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE102 | Flecker Botanic Gardens                     | Inner Suburbs                     | City Wide Park       | CWP | 40,344  | \$ 201,718   | No  | \$ 122,080   | \$ 122,080   | Y                | Y                 | Y                     | Y     | Y             | Y               | Y         | Y                   | Y                         | Y                        |
| OSE103 | Forest Gardens Park                         | White Rock - Edmonton             | Local Park           | LP  | 7,344   | \$ 183,602   | Yes | \$ 61,381    | \$ 244,983   |                  |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE104 | Fretwell Park                               | White Rock - Edmonton             | District Sports Park | DSP | 40,889  | \$ 286,221   | Yes | \$ -         | \$ 286,221   |                  |                   |                       | Y     | Y             | Y               | Y         | Y                   | Y                         | Y                        |
| OSE105 | Gamburra Drive Park                         | Redlynch Valley                   | Local Park           | LP  | 6,001   | \$ 120,024   | Yes | \$ 26,570    | \$ 146,594   |                  |                   |                       |       | Y             |                 |           |                     |                           |                          |
| OSE106 | Gattenby Close Park                         | White Rock - Edmonton             | Local Park           | LP  | 3,387   | \$ 84,685    | Yes | \$ -         | \$ 84,685    |                  |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE107 | George Cannon Drive Park                    | White Rock - Edmonton             | Local Park           | LP  | 28,366  | \$ 709,155   | Yes | \$ -         | \$ 709,155   |                  |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE108 | George Chapman Park                         | Inner Suburbs                     | Local Park           | LP  | 1,788   | \$ 44,702    | Yes | \$ 12,303    | \$ 57,005    |                  |                   |                       | Y     |               |                 |           |                     |                           |                          |
| OSE109 | Giangurra Park (Bessie Pt)                  | Rural Towns and Villages          | Local Park           | LP  | 1,014   | \$ 15,214    | Yes | \$ 27,210    | \$ 42,424    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE110 | Gibson Reserve                              | Cairns Beaches                    | Local Park           | LP  | 3,758   | \$ 93,956    | Yes | \$ -         | \$ 93,956    | Y                |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE111 | Goldberg Close Park                         | White Rock - Edmonton             | Local Park           | LP  | 8,915   | \$ 222,872   | Yes | \$ -         | \$ 222,872   |                  |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE112 | Golden Hole Reserve                         | Rural Towns and Villages          | Local Park           | LP  | 18,036  | \$ 270,546   | Yes | \$ -         | \$ 270,546   |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE113 | Goldmine Park                               | White Rock - Edmonton             | Local Park           | LP  | 727     | \$ 18,170    | Yes | \$ 21,360    | \$ 39,530    |                  |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE114 | Goodfellow Court Park                       | Inner Suburbs                     | Local Park           | LP  | 363     | \$ 9,080     | Yes | \$ -         | \$ 9,080     |                  |                   |                       |       | Y             |                 |           |                     |                           |                          |
| OSE115 | Goodsell Drive Park                         | White Rock - Edmonton             | Local Park           | LP  | 2,017   | \$ 50,436    | Yes | \$ -         | \$ 50,436    |                  |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE116 | Goombora Park                               | Redlynch Valley                   | District Park        | DP  | 87,899  | \$ 615,292   | Yes | \$ 11,245    | \$ 626,537   | Y                | Y                 | Y                     | Y     | Y             | Y               | Y         | Y                   | Y                         | Y                        |
| OSE117 | Gordonvale Pony Club                        | Gordonvale - Goldsborough         | District Sports Park | DSP | 29,088  | \$ 87,205    | Yes | \$ -         | \$ 87,205    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE118 | Goru Court Park                             | Inner Suburbs                     | Local Park           | LP  | 240     | \$ 5,991     | Yes | \$ -         | \$ 5,991     |                  |                   |                       |       | Y             |                 |           |                     |                           |                          |
| OSE119 | Gough And Egan Park                         | Inner Suburbs                     | Local Park           | LP  | 5,376   | \$ 134,412   | Yes | \$ 9,195     | \$ 143,607   |                  |                   |                       | Y     |               |                 |           |                     |                           |                          |
| OSE120 | Grain Avenue Park                           | Cairns Beaches                    | Local Park           | LP  | 1,161   | \$ 23,034    | Yes | \$ -         | \$ 23,034    | Y                |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE121 | Greenpatch Park East                        | Gordonvale - Goldsborough         | District Park        | DP  | 6,803   | \$ 20,408    | Yes | \$ 145,624   | \$ 166,032   |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE122 | Greenpatch Park West                        | Gordonvale - Goldsborough         | District Park        | DP  | 902     | \$ 2,705     | Yes | \$ -         | \$ 2,705     |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE123 | Greenville Close Park                       | Barron - Smithfield               | Local Park           | LP  | 17,208  | \$ 258,127   | Yes | \$ -         | \$ 258,127   |                  | Y                 |                       |       |               |                 |           |                     |                           |                          |
| OSE124 | Griffiths Park                              | Inner Suburbs                     | District Sports Park | DSP | 64,259  | \$ 449,815   | Yes | \$ 74,120    | \$ 523,935   |                  |                   |                       | Y     | Y             | Y               | Y         | Y                   | Y                         | Y                        |
| OSE125 | Hammond Court Park                          | Inner Suburbs                     | Local Park           | LP  | 263     | \$ 6,570     | Yes | \$ -         | \$ 6,570     |                  |                   |                       |       | Y             |                 |           |                     |                           |                          |
| OSE126 | Harbour Drive Reserve                       | Barron - Smithfield               | Local Park           | LP  | 846     | \$ 12,688    | Yes | \$ -         | \$ 12,688    |                  | Y                 |                       |       |               |                 |           |                     |                           |                          |
| OSE127 | Hardy Road Park                             | White Rock - Edmonton             | Local Park           | LP  | 2,306   | \$ 57,644    | Yes | \$ 11,245    | \$ 68,886    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE128 | Harlequin St Park                           | White Rock - Edmonton             | Local Park           | LP  | 588     | \$ 14,690    | Yes | \$ 23,013    | \$ 37,703    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE129 | Harley Street North Park                    | Redlynch Valley                   | Local Park           | LP  | 50,636  | \$ 1,012,721 | No  | \$ -         | \$ -         |                  |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE130 | Hayward Street Park                         | Inner Suburbs                     | Local Park           | LP  | 2,452   | \$ 61,300    | Yes | \$ 10,771    | \$ 72,071    |                  |                   |                       |       | Y             |                 |           |                     |                           |                          |
| OSE131 | Hobson Drive Park                           | Inner Suburbs                     | Local Park           | LP  | 2,177   | \$ 54,417    | Yes | \$ 19,715    | \$ 74,132    |                  |                   |                       |       | Y             |                 |           |                     |                           |                          |
| OSE132 | Hockey Avenue Reserve                       | Barron - Smithfield               | Local Park           | LP  | 8,678   | \$ 130,177   | Yes | \$ -         | \$ 130,177   |                  |                   | Y                     |       |               |                 |           |                     |                           |                          |
| OSE133 | Homestead Park                              | White Rock - Edmonton             | Local Park           | LP  | 10,119  | \$ 252,976   | Yes | \$ 7,412     | \$ 260,388   |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE134 | Humbolt Close Park                          | White Rock - Edmonton             | Local Park           | LP  | 834     | \$ 20,855    | Yes | \$ -         | \$ 20,855    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE135 | Icelfire Quay Reserve                       | Barron - Smithfield               | Local Park           | LP  | 924     | \$ 13,860    | Yes | \$ -         | \$ 13,860    |                  |                   | Y                     |       |               |                 |           |                     |                           |                          |
| OSE136 | Idalia Road Park                            | White Rock - Edmonton             | Local Park           | LP  | 1,670   | \$ 41,744    | Yes | \$ 22,798    | \$ 64,542    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE137 | Isabella Park                               | White Rock - Edmonton             | District Sports Park | DSP | 198,956 | \$ 1,392,689 | Yes | \$ -         | \$ 1,392,689 |                  |                   |                       | Y     | Y             | Y               | Y         | Y                   | Y                         | Y                        |
| OSE138 | Isilwood Close Park                         | White Rock - Edmonton             | Local Park           | LP  | 1,434   | \$ 35,841    | Yes | \$ -         | \$ 35,841    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE139 | J H Reed Park                               | White Rock - Edmonton             | Local Park           | LP  | 1,743   | \$ 43,565    | Yes | \$ -         | \$ 43,565    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE140 | Jackson Close Park                          | Inner Suburbs                     | Local Park           | LP  | 1,556   | \$ 38,892    | Yes | \$ 7,412     | \$ 46,304    |                  |                   |                       | Y     |               |                 |           |                     |                           |                          |
| OSE141 | Jalarna Park                                | Freshwater - Stratford - Aeroglen | Local Park           | LP  | 51,895  | \$ 1,037,893 | Yes | \$ 43,009    | \$ 1,080,902 |                  |                   |                       | Y     |               |                 |           |                     |                           |                          |
| OSE142 | James Cook Drive Reserve                    | Cairns Beaches                    | Local Park           | LP  | 2,809   | \$ 70,224    | Yes | \$ -         | \$ 70,224    | Y                |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE143 | Jorgensen St Park                           | White Rock - Edmonton             | Local Park           | LP  | 801     | \$ 20,031    | Yes | \$ 48,836    | \$ 68,867    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE144 | Joy Close Park                              | Gordonvale - Goldsborough         | Local Park           | LP  | 634     | \$ 4,438     | Yes | \$ 9,195     | \$ 13,633    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE145 | Kaban Grove Park                            | Barron - Smithfield               | Local Park           | LP  | 645     | \$ 9,674     | Yes | \$ -         | \$ 9,674     |                  |                   |                       | Y     |               |                 |           |                     |                           |                          |
| OSE146 | Kahlu Park                                  | White Rock - Edmonton             | Local Park           | LP  | 11,963  | \$ 299,072   | Yes | \$ -         | \$ 299,072   |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE147 | Keith Edwick Park                           | Barron - Smithfield               | Local Park           | LP  | 965     | \$ 14,476    | Yes | \$ 151,104   | \$ 165,580   |                  |                   |                       | Y     |               |                 |           |                     |                           |                          |
| OSE148 | Kennedy Park                                | Barron - Smithfield               | Local Park           | LP  | 6,161   | \$ 92,422    | Yes | \$ -         | \$ 92,422    |                  |                   |                       | Y     |               |                 |           |                     |                           |                          |
| OSE149 | Kerrick Street Park                         | Gordonvale - Goldsborough         | District Park        | DP  | 20,853  | \$ 62,559    | Yes | \$ -         | \$ 62,559    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE150 | Kepple Place Park                           | White Rock - Edmonton             | Local Park           | LP  | 6,793   | \$ 169,820   | Yes | \$ -         | \$ 169,820   |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE151 | Kimberley Street Reserve                    | Barron - Smithfield               | Local Park           | LP  | 713     | \$ 10,695    | Yes | \$ -         | \$ 10,695    |                  |                   |                       | Y     |               |                 |           |                     |                           |                          |
| OSE152 | Kingfisher Park                             | White Rock - Edmonton             | Local Park           | LP  | 2,315   | \$ 57,878    | Yes | \$ 7,412     | \$ 65,290    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE153 | Kingsley Ct Park                            | White Rock - Edmonton             | Local Park           | LP  | 1,296   | \$ 32,402    | Yes | \$ -         | \$ 32,402    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE154 | Knowins Close Park                          | Inner Suburbs                     | Local Park           | LP  | 726     | \$ 18,162    | Yes | \$ -         | \$ 18,162    |                  |                   |                       |       | Y             |                 |           |                     |                           |                          |
| OSE155 | Kookaburra Park                             | Cairns Beaches                    | Local Park           | LP  | 27,030  | \$ 675,758   | Yes | \$ 45,801    | \$ 721,559   | Y                |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE156 | Kookaburra Park Reserve                     | Cairns Beaches                    | Local Park           | LP  | 374     | \$ 9,344     | Yes | \$ -         | \$ 9,344     | Y                |                   |                       |       |               |                 |           |                     |                           |                          |
| OSE157 | Koppen Park                                 | Inner Suburbs                     | Local Park           | LP  | 291     | \$ 7,266     | Yes | \$ -         | \$ 7,266     |                  |                   |                       |       | Y             |                 |           |                     |                           |                          |
| OSE158 | Krait Street Reserve                        | Barron - Smithfield               | Local Park           | LP  | 865     | \$ 12,980    | Yes | \$ 28,152    | \$ 41,132    |                  |                   | Y                     |       |               |                 |           |                     |                           |                          |
| OSE159 | Lady Penrhyn Close Park                     | White Rock - Edmonton             | Local Park           | LP  | 1,889   | \$ 47,218    | Yes | \$ 9,195     | \$ 56,413    |                  |                   |                       |       |               |                 |           |                     |                           | Y                        |
| OSE160 | Lake Morris Road Park                       | Inner Suburbs                     | Local Park           | LP  | 331,120 | \$ 8,278,004 | No  | \$ -         | \$ -         |                  |                   |                       |       | Y             |                 |           |                     |                           |                          |
| OSE161 | Lake Placid Recreation Park                 | Barron - Smithfield               | Local Park           | LP  | 6,824   | \$ 102,353   | No  | \$ 16,741    | \$ 16,741    |                  |                   | Y                     |       |               |                 |           |                     |                           |                          |
| OSE162 | Laurel Park                                 | White Rock - Edmont               |                      |     |         |              |     |              |              |                  |                   |                       |       |               |                 |           |                     |                           |                          |



Council Existing Assets

Projected Demands (EDU)

2021

Asset Allocation

|       |       |       |       |        |       |     |        |       |       |
|-------|-------|-------|-------|--------|-------|-----|--------|-------|-------|
| 6,228 | 6,548 | 1,273 | 3,053 | 21,127 | 3,162 | 290 | 11,579 | 2,854 | 2,096 |
|-------|-------|-------|-------|--------|-------|-----|--------|-------|-------|

| Cairns Beaches | Barron Smithfield | Freshwater - Aeroglen | CBD | Inner Suburbs | Redlynch Valley | Portsmith | Whitlock - Edmonton | Gordonvale - Goldsborough | Rural Towns and Villages |
|----------------|-------------------|-----------------------|-----|---------------|-----------------|-----------|---------------------|---------------------------|--------------------------|
|----------------|-------------------|-----------------------|-----|---------------|-----------------|-----------|---------------------|---------------------------|--------------------------|

| Asset ID | Asset Name                             | Location                          | Category                | Area | Value   | Cost         | Year | EDU          | EDU          | EDU | EDU | EDU | EDU | EDU | EDU | EDU | EDU | EDU | EDU | EDU |   |
|----------|----------------------------------------|-----------------------------------|-------------------------|------|---------|--------------|------|--------------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|
| OSE188   | Marina Quay Reserve                    | Barron - Smithfield               | Local Park              | LP   | 802     | \$ 12,032    | Yes  | \$ -         | \$ 12,032    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE189   | Marj Dawson Park                       | Gordonvale - Goldsborough         | Local Park              | LP   | 1,887   | \$ 13,212    | Yes  | \$ 27,852    | \$ 41,064    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE190   | Marlincast Sports Reserve              | Barron - Smithfield               | District Sports Park    | DSP  | 130,603 | \$ 914,223   | Yes  | \$ 1,046,400 | \$ 1,960,623 | Y   | Y   | Y   | Y   | Y   | Y   |     |     |     |     |     |   |
| OSE191   | Marsden Street Park                    | White Rock - Edmonton             | Local Park              | LP   | 5,261   | \$ 131,520   | No   | \$ -         | \$ -         |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE192   | Martin Street Park                     | Freshwater - Stratford - Aeroglen | Local Park              | LP   | 5,406   | \$ 108,123   | No   | \$ -         | \$ -         |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE193   | Median Street Park                     | Inner Suburbs                     | Local Park              | LP   | 686     | \$ 17,140    | Yes  | \$ -         | \$ 17,140    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE194   | Mpherson Close Park                    | Inner Suburbs                     | Local Park              | LP   | 1,249   | \$ 31,229    | Yes  | \$ -         | \$ 31,229    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE195   | Microbbs Close Park                    | White Rock - Edmonton             | Local Park              | LP   | 785     | \$ 19,635    | Yes  | \$ -         | \$ 19,635    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE196   | Mendelsohn Close Park                  | Gordonvale - Goldsborough         | Local Park              | LP   | 2,152   | \$ 15,062    | Yes  | \$ 31,398    | \$ 46,460    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE197   | Mercurio St Park                       | White Rock - Edmonton             | Local Park              | LP   | 9,016   | \$ 225,401   | Yes  | \$ -         | \$ 225,401   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE198   | Mill Street Park                       | Rural Towns and Villages          | Local Park              | LP   | 417     | \$ 6,254     | Yes  | \$ -         | \$ 6,254     |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE199   | Monsoon Terrace Park                   | White Rock - Edmonton             | Local Park              | LP   | 5,393   | \$ 134,825   | Yes  | \$ 59,599    | \$ 194,424   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE200   | Moody Ck Reserve (ronto PK)            | Inner Suburbs                     | Local Park              | LP   | 16,208  | \$ 405,199   | Yes  | \$ 46,616    | \$ 451,815   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE201   | Morwong Street Park                    | Inner Suburbs                     | Local Park              | LP   | 470     | \$ 11,741    | Yes  | \$ -         | \$ 11,741    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE202   | Mosch Place                            | Inner Suburbs                     | Local Park              | LP   | 4,504   | \$ 112,591   | Yes  | \$ 31,961    | \$ 144,552   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE203   | Muddy's Playground                     | CBD - North Cairns                | City Wide Park          | CWP  | 5,239   | \$ 26,193    | No   | \$ 1,699,069 | \$ 1,699,069 | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y |
| OSE204   | Munro Martin Park                      | CBD - North Cairns                | Community Meeting Space | CMS  | 123     | \$ 1,839     | Yes  | \$ 319,588   | \$ 321,427   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE205   | Napier Street Park                     | Barron - Smithfield               | Local Park              | LP   | 2,443   | \$ 36,647    | Yes  | \$ -         | \$ 36,647    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE206   | Nindli Close Park                      | White Rock - Edmonton             | Local Park              | LP   | 12,886  | \$ 322,139   | Yes  | \$ -         | \$ 322,139   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE207   | North Cairns Reserve                   | CBD - North Cairns                | City Wide Park          | CWP  | 57,411  | \$ 287,056   | Yes  | \$ -         | \$ 287,056   | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y |
| OSE208   | Otto Close Park                        | White Rock - Edmonton             | Local Park              | LP   | 1,621   | \$ 40,531    | Yes  | \$ 21,803    | \$ 62,334    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE209   | Panoramic Views Park                   | Redlynch Valley                   | Local Park              | LP   | 7,763   | \$ 155,265   | No   | \$ 27,852    | \$ 27,852    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE210   | Paradise Gardens Park                  | Cairns Beaches                    | Local Park              | LP   | 3,456   | \$ 86,400    | Yes  | \$ -         | \$ 86,400    | Y   |     |     |     |     |     |     |     |     |     |     |   |
| OSE211   | Parson Close Park                      | White Rock - Edmonton             | Local Park              | LP   | 2,158   | \$ 53,906    | Yes  | \$ 17,731    | \$ 71,637    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE212   | Pascoe Close Park                      | White Rock - Edmonton             | Local Park              | LP   | 3,790   | \$ 94,752    | No   | \$ -         | \$ -         |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE213   | Pease Street Pensioner Park            | Inner Suburbs                     | Local Park              | LP   | 3,493   | \$ 87,332    | Yes  | \$ 27,501    | \$ 114,833   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE214   | Pelican Park Esplanade Reserve         | Cairns Beaches                    | District Park           | DP   | 11,714  | \$ 175,716   | Yes  | \$ 21,871    | \$ 197,587   | Y   |     |     |     |     |     |     |     |     |     |     |   |
| OSE215   | Pera Close Park                        | White Rock - Edmonton             | Local Park              | LP   | 791     | \$ 19,775    | Yes  | \$ -         | \$ 19,775    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE216   | Percy Street Park                      | White Rock - Edmonton             | Local Park              | LP   | 105     | \$ 2,632     | Yes  | \$ -         | \$ 2,632     |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE217   | Percy Street Reserve                   | White Rock - Edmonton             | Local Park              | LP   | 5,171   | \$ 129,275   | Yes  | \$ 41,400    | \$ 170,675   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE218   | Pezzutti Park                          | Inner Suburbs                     | Local Park              | LP   | 1,585   | \$ 39,622    | Yes  | \$ -         | \$ 39,622    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE219   | Pezzutti Park                          | Inner Suburbs                     | District Sports Park    | DSP  | 75,069  | \$ 525,480   | Yes  | \$ 88,534    | \$ 614,014   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE220   | Plains Park Reserve                    | Cairns Beaches                    | Local Park              | LP   | 536     | \$ 13,400    | Yes  | \$ -         | \$ 13,400    | Y   |     |     |     |     |     |     |     |     |     |     |   |
| OSE221   | Polo Crosse Park                       | Rural Towns and Villages          | Local Park              | LP   | 111,728 | \$ 1,675,918 | Yes  | \$ -         | \$ 1,675,918 |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE222   | Possum Street Park                     | Cairns Beaches                    | Local Park              | LP   | 672     | \$ 21,800    | Yes  | \$ -         | \$ 21,800    | Y   |     |     |     |     |     |     |     |     |     |     |   |
| OSE223   | Ragamuffin Quay Park                   | Barron - Smithfield               | Local Park              | LP   | 156     | \$ 2,333     | Yes  | \$ -         | \$ 2,333     |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE224   | Rainforest Rise Park                   | White Rock - Edmonton             | Local Park              | LP   | 4,048   | \$ 101,193   | Yes  | \$ 30,179    | \$ 131,372   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE225   | Raintree Park                          | Barron - Smithfield               | Local Park              | LP   | 1,170   | \$ 17,550    | Yes  | \$ 15,127    | \$ 32,677    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE226   | Rainy Mountain Park                    | Barron - Smithfield               | District Park           | DP   | 32,998  | \$ 263,980   | Yes  | \$ 108,520   | \$ 372,500   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE227   | Rainy Mountain Pt Park                 | Barron - Smithfield               | Local Park              | LP   | 336     | \$ 5,033     | Yes  | \$ -         | \$ 5,033     |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE228   | Redbank Road North Park                | Rural Towns and Villages          | Local Park              | LP   | 10,716  | \$ 160,743   | Yes  | \$ -         | \$ 160,743   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE229   | Redlynch Esplanade Park                | Redlynch Valley                   | District Sports Park    | DSP  | 60,787  | \$ 361,724   | Yes  | \$ 157,967   | \$ 522,691   | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y   | Y |
| OSE230   | Redlynch Skate Park                    | Redlynch Valley                   | District Park           | DP   | 8,689   | \$ 60,821    | Yes  | \$ -         | \$ 60,821    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE231   | Reed Reserve                           | Barron - Smithfield               | Local Park              | LP   | 7,789   | \$ 116,837   | Yes  | \$ -         | \$ 116,837   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE232   | Regent Avenue Park                     | Redlynch Valley                   | Local Park              | LP   | 2,638   | \$ 52,762    | Yes  | \$ 33,149    | \$ 85,911    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE233   | Robert Road Park                       | White Rock - Edmonton             | District Sports Park    | DSP  | 19,946  | \$ 139,624   | Yes  | \$ -         | \$ 139,624   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE234   | Robert Rossi Park (aloomba Sports Res) | Rural Towns and Villages          | District Sports Park    | DSP  | 11,359  | \$ 56,793    | Yes  | \$ 108,561   | \$ 165,354   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE235   | Rotary Park                            | Rural Towns and Villages          | Local Park              | LP   | 1,579   | \$ 23,678    | Yes  | \$ 7,412     | \$ 31,090    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE236   | Russell Street Park                    | Inner Suburbs                     | Local Park              | LP   | 1,405   | \$ 35,129    | Yes  | \$ 48,154    | \$ 83,283    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE237   | Saddle Mountain Drainage Reserve       | Barron - Smithfield               | Local Park              | LP   | 592     | \$ 8,884     | No   | \$ -         | \$ -         |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE238   | Saddle Mountain Park                   | Barron - Smithfield               | Local Park              | LP   | 838     | \$ 12,574    | Yes  | \$ -         | \$ 12,574    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE239   | Salli & John Mitchell Park             | Redlynch Valley                   | Local Park              | LP   | 7,218   | \$ 144,352   | Yes  | \$ 34,948    | \$ 179,300   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE240   | Savannah Street Park                   | Cairns Beaches                    | Local Park              | LP   | 247     | \$ 6,166     | Yes  | \$ -         | \$ 6,166     | Y   |     |     |     |     |     |     |     |     |     |     |   |
| OSE241   | Schooner Road Park                     | Barron - Smithfield               | Local Park              | LP   | 444     | \$ 6,654     | Yes  | \$ -         | \$ 6,654     |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE242   | Shaft Street Park                      | White Rock - Edmonton             | Local Park              | LP   | 748     | \$ 18,689    | Yes  | \$ -         | \$ 18,689    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE243   | Shamrock Park                          | Inner Suburbs                     | Local Park              | LP   | 14,195  | \$ 354,880   | Yes  | \$ 34,880    | \$ 389,760   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE244   | Shang Street Park                      | Inner Suburbs                     | Local Park              | LP   | 8,228   | \$ 205,705   | Yes  | \$ 7,412     | \$ 213,117   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE245   | Sharon Street Park                     | Barron - Smithfield               | Local Park              | LP   | 1,214   | \$ 18,216    | Yes  | \$ -         | \$ 18,216    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE246   | Shaws Rd Park                          | Redlynch Valley                   | Local Park              | LP   | 10,602  | \$ 212,047   | Yes  | \$ -         | \$ 212,047   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE247   | Sheehy Rd Park                         | White Rock - Edmonton             | Local Park              | LP   | 5,498   | \$ 137,448   | Yes  | \$ -         | \$ 137,448   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE248   | Sidney Park                            | Inner Suburbs                     | Local Park              | LP   | 2,468   | \$ 61,690    | Yes  | \$ -         | \$ 61,690    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE249   | Silky Oak Court Park                   | Inner Suburbs                     | Local Park              | LP   | 814     | \$ 20,344    | Yes  | \$ 14,539    | \$ 34,883    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE250   | Smithy Holmes Park                     | Rural Towns and Villages          | Local Park              | LP   | 2,773   | \$ 41,596    | Yes  | \$ 122,080   | \$ 163,676   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE251   | Sophie Close Park                      | Inner Suburbs                     | Local Park              | LP   | 14,529  | \$ 363,231   | Yes  | \$ -         | \$ 363,231   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE252   | Speculation Street Park                | Barron - Smithfield               | Local Park              | LP   | 763     | \$ 11,448    | Yes  | \$ -         | \$ 11,448    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE253   | Spinosa Street Park                    | Redlynch Valley                   | Local Park              | LP   | 7,748   | \$ 154,957   | Yes  | \$ 23,130    | \$ 178,087   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE254   | Springbrook Avenue Park                | Redlynch Valley                   | Local Park              | LP   | 7,800   | \$ 156,007   | Yes  | \$ -         | \$ 156,007   |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE255   | Stoney Creek Road Park                 | Redlynch Valley                   | Local Park              | LP   | 6,016   | \$ 120,318   | No   | \$ -         | \$ -         |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE256   | Stratford Parade Reserve               | Freshwater - Stratford - Aeroglen | Local Park              | LP   | 2,753   | \$ 55,068    | Yes  | \$ -         | \$ 55,068    |     |     |     |     |     |     |     |     |     |     |     |   |
| OSE257   | Strathmore Park                        | Inner Suburbs                     |                         |      |         |              |      |              |              |     |     |     |     |     |     |     |     |     |     |     |   |



Council Existing Assets

Projected Demands (EDU)

2021

Asset Allocation

|              |                        |                           |                         |     |        |            |     |            |                      | 6,228          | 6,548             | 1,273                 | 3,053 | 21,127        | 3,162           | 290       | 11,579               | 2,854                     | 2,096                    |   |
|--------------|------------------------|---------------------------|-------------------------|-----|--------|------------|-----|------------|----------------------|----------------|-------------------|-----------------------|-------|---------------|-----------------|-----------|----------------------|---------------------------|--------------------------|---|
|              |                        |                           |                         |     |        |            |     |            |                      | Cairns Beaches | Barron Smithfield | Freshwater - Aeroglen | CBD   | Inner Suburbs | Redlynch Valley | Portsmith | Whiterock - Edmonton | Gordonvale - Goldsborough | Rural Towns and Villages |   |
| OSE288       | Wilshire Drive Park    | Gordonvale - Goldsborough | Local Park              | LP  | 816    | \$ 5,709   | Yes | \$ -       | \$ 5,709             |                |                   |                       |       |               |                 |           |                      |                           |                          |   |
| OSE289       | Windarra Day Care      | Inner Suburbs             | Community Meeting Space | CMS | 4,216  | \$ 63,234  | Yes | \$ -       | \$ 63,234            |                |                   |                       |       | Y             |                 |           |                      |                           |                          |   |
| OSE290       | Wiseman Road Reserve   | White Rock - Edmonton     | Local Park              | LP  | 14,773 | \$ 369,336 | Yes | \$ -       | \$ 369,336           |                |                   |                       |       |               |                 |           | Y                    |                           |                          |   |
| OSE291       | Wonga Close Park       | Cairns Beaches            | Local Park              | LP  | 7,759  | \$ 193,972 | Yes | \$ -       | \$ 193,972           |                | Y                 |                       |       |               |                 |           |                      |                           |                          |   |
| OSE292       | Woodmont Close Park    | Inner Suburbs             | Local Park              | LP  | 483    | \$ 12,076  | Yes | \$ -       | \$ 12,076            |                |                   |                       |       | Y             |                 |           |                      |                           |                          |   |
| OSE293       | Wopen Creek Rd Park    | Rural Towns and Villages  | Community Meeting Space | CMS | 10,189 | \$ 81,510  | Yes | \$ 17,440  | \$ 98,950            |                |                   |                       |       |               |                 |           |                      |                           |                          | Y |
| OSE294       | Woree Community Centre | Inner Suburbs             | Community Meeting Space | CMS | 1,195  | \$ 17,924  | Yes | \$ 130,800 | \$ 148,724           |                |                   |                       |       | Y             |                 |           |                      |                           |                          |   |
| OSE295       | Zechaen Court Park     | White Rock - Edmonton     | Local Park              | LP  | 724    | \$ 18,098  | Yes | \$ -       | \$ 18,098            |                |                   |                       |       |               |                 |           | Y                    |                           |                          |   |
| <b>TOTAL</b> |                        |                           |                         |     |        |            |     |            | <b>\$ 49,254,322</b> |                |                   |                       |       |               |                 |           |                      |                           |                          |   |





# Cairns Regional Council

## Public Parks and Community Land Network

### General Inputs

| General Financial Inputs                            |          |      | Comments                             |
|-----------------------------------------------------|----------|------|--------------------------------------|
| Base Year                                           | YEAR     | 2006 |                                      |
| Modelled End Year                                   | MODEL YR | 2021 |                                      |
| Ultimate year                                       | ULTIMATE | 2021 |                                      |
| Weighted Average Cost of Capital                    | WACC     | 0%   | No DCF applied                       |
| Unit of Measure/Demand                              | UOM      | EDU  | 3 Persons per EDU                    |
| Producer Price Indexation                           | PPI      | 23%  | Indexation June 2006 - December 2008 |
| Contingencies                                       |          |      | Comments                             |
| Contingencies on Assets Constructed in next 5 years | CONT10   | 10%  |                                      |
| Contingencies on Assets Constructed in 5-10 years   | CONT15   | 15%  |                                      |
| Contingencies on Assets Constructed 10+ years       | CONT20   | 20%  |                                      |
| Project Management and Design                       |          |      | Comments                             |
| Planning and Design Costs                           | PMDC     | 7.5% |                                      |
| Administration                                      |          |      | Comments                             |
| Ongoing Administration Costs                        | OAC      | 1.0% | Within acceptable SICS range of 1-2% |
| Scheduled Rate Cost                                 |          |      |                                      |

| Catchment Area                    | Park Hierarchy                                     | Hierarchy Code | Rate per Sqm (\$2006) | Comments                                           |
|-----------------------------------|----------------------------------------------------|----------------|-----------------------|----------------------------------------------------|
| Cairns Beaches                    | City Wide Park                                     | CWP            | \$ 5                  | Source: Ruston Land Valuations 2006                |
| Cairns Beaches                    | District Park/City Wide Park                       | DP / CWP       | \$ 5                  | Source: Strategic Leisure Parkland Assessment Data |
| Cairns Beaches                    | Community Meeting Space                            | CMS            | \$ 15                 |                                                    |
| Cairns Beaches                    | District Sports Park                               | DSP            | \$ 7                  |                                                    |
| Cairns Beaches                    | District Park                                      | DP             | \$ 15                 |                                                    |
| Cairns Beaches                    | District Park/Conservation                         | DP / Cons      | \$ 15                 |                                                    |
| Cairns Beaches                    | Local Park                                         | LP             | \$ 25                 |                                                    |
| Barron - Smithfield               | City Wide Park                                     | CWP            | \$ 5                  |                                                    |
| Barron - Smithfield               | District Park/City Wide Park                       | DP / CWP       | \$ 5                  |                                                    |
| Barron - Smithfield               | Community Meeting Space                            | CMS            | \$ 8                  |                                                    |
| Barron - Smithfield               | District Sports Park                               | DSP            | \$ 7                  |                                                    |
| Barron - Smithfield               | District Park                                      | DP             | \$ 8                  |                                                    |
| Barron - Smithfield               | Local Park                                         | LP             | \$ 15                 |                                                    |
| Freshwater - Stratford - Aeroglen | District Sports Park                               | DSP            | \$ 7                  |                                                    |
| Freshwater - Stratford - Aeroglen | Local Park                                         | LP             | \$ 20                 |                                                    |
| CBD - North Cairns                | City Wide Park                                     | CWP            | \$ 5                  |                                                    |
| CBD - North Cairns                | City Wide Park/Local Recreation Node               | CWP / LRN      | \$ 5                  |                                                    |
| CBD - North Cairns                | District Park                                      | DP             | \$ 15                 |                                                    |
| CBD - North Cairns                | Community Meeting Space                            | CMS            | \$ 15                 |                                                    |
| Inner Suburbs                     | City Wide Park                                     | CWP            | \$ 5                  |                                                    |
| Inner Suburbs                     | City Wide Sports Park                              | CWSP           | \$ 5                  |                                                    |
| Inner Suburbs                     | District Sports Park                               | DSP            | \$ 7                  |                                                    |
| Inner Suburbs                     | District Park                                      | DP             | \$ 40                 |                                                    |
| Inner Suburbs                     | Local Park                                         | LP             | \$ 25                 |                                                    |
| Inner Suburbs                     | Local Park/Local Recreation Node                   | LP / LRN       | \$ 25                 |                                                    |
| Inner Suburbs                     | Local Recreation Node                              | LRN            | \$ 25                 |                                                    |
| Inner Suburbs                     | Community Meeting Space                            | CMS            | \$ 15                 |                                                    |
| Redlynch Valley                   | District Sports Park                               | DSP            | \$ 6                  |                                                    |
| Redlynch Valley                   | District Park                                      | DP             | \$ 7                  |                                                    |
| Redlynch Valley                   | Local Park                                         | LP             | \$ 20                 |                                                    |
| Redlynch Valley                   | Community Meeting Space/Community Active Space     | CMS / CAS      | \$ 8                  |                                                    |
| Portsmith - Woree Industrial      | District Sports Park                               | DSP            | \$ 10                 |                                                    |
| Portsmith - Woree Industrial      | Local Park                                         | LP             | \$ 20                 |                                                    |
| White Rock - Edmonton             | City Wide Park                                     | CWP            | \$ 5                  | WR-E (CWP) -estimated value based on CWP average   |
| White Rock - Edmonton             | District Sports Park                               | DSP            | \$ 7                  |                                                    |
| White Rock - Edmonton             | District Park/District Sports Park                 | DP / DSP       | \$ 7                  |                                                    |
| White Rock - Edmonton             | District Park                                      | DP             | \$ 8                  |                                                    |
| White Rock - Edmonton             | Local Park                                         | LP             | \$ 25                 |                                                    |
| White Rock - Edmonton             | Community Meeting Space                            | CMS            | \$ 8                  |                                                    |
| White Rock - Edmonton             | Community Meeting Space/Community Active Space     | CMS / CAS      | \$ 8                  |                                                    |
| White Rock - Edmonton             | Community Meeting Space/Community Service Facility | CMS / CSF      | \$ 8                  |                                                    |
| Gordonvale - Goldsborough         | District Sports Park                               | DSP            | \$ 3                  |                                                    |
| Gordonvale - Goldsborough         | District Park                                      | DP             | \$ 3                  |                                                    |
| Gordonvale - Goldsborough         | Local Park                                         | LP             | \$ 7                  |                                                    |
| Rural Towns and Villages          | City Wide Park                                     | CWP            | \$ 4                  |                                                    |
| Rural Towns and Villages          | District Sports Park                               | DSP            | \$ 5                  |                                                    |
| Rural Towns and Villages          | District Park                                      | DP             | \$ 8                  |                                                    |
| Rural Towns and Villages          | Local Park                                         | LP             | \$ 15                 |                                                    |
| Rural Towns and Villages          | Community Meeting Space                            | CMS            | \$ 8                  |                                                    |