



A **SPECIAL (BUDGET) MEETING** of the Cairns Regional Council will be held on **WEDNESDAY, 25 JUNE 2025 at 9:00 a.m.** at the Council Chambers, 119-145 Spence Street Cairns, and the attendance of each Councillor is requested.

AGENDA

Council's Special (Budget) Meeting will be live streamed. Attendees in the gallery may be seen on the live stream and audio of them speaking may be recorded. This video and audio of the meeting will be available to the public on Council's website in perpetuity.

'ACKNOWLEDGEMENT OF COUNTRY'

'I would like to acknowledge the Traditional Owners who are the Traditional Custodians of the Land. I would also like to pay respect to their Elders both past and present and extend that respect to other Indigenous Australians who are present'

1. Attendance & Apologies.
2. Conflict of Interest.
3. Mayoral Budget Address.
4. Agenda Items as Listed
 - 4.1. CAIRNS REGIONAL COUNCIL CORPORATE PLAN 2025 - 2030
POP | 65/9/1-01 | # 7671828
 - 4.2. REVENUE POLICY
F&BS | 63/19/1 | #7659894
 - 4.3. NATIONAL COMPETITION POLICY IMPLEMENTATION FOR THE 2025/26 FINANCIAL YEAR
F&BS | 63/8/32-01 | #7623840
 - 4.4. DEBT POLICY
F&BS | 63/8/32-01 | #7623816
 - 4.5. PROCUREMENT POLICY 2025/26
F&BS | 63/14/4* | #7612665
 - 4.6. GENERAL POLICY REVIEW – EXPENSE REIMBURSEMENT AND SUPPORT FOR ELECTED MEMBERS
POP | 65/9/1-01 | #7671766
 - 4.7. ADOPTION OF FEES AND CHARGES FOR THE 2025/26 FINANCIAL YEAR
F&BS | 63/2/13-01 | #7647435
 - 4.8. ADOPTION OF DIFFERENTIAL GENERAL RATES FOR THE 2025/26 FINANCIAL YEAR
F&BS | 63/19/1 | #7659929

- 4.9. ADOPTION OF THE BLUEWATER SPECIAL CHARGE ANNUAL IMPLEMENTATION PLAN 2025/26
F&BS | 63/2/12-07 | #7621850
- 4.10. BLUEWATER CANAL – SPECIAL CHARGE
F&BS | 63/8/12-07 | #7621843
- 4.11. ADOPTION OF SEWERAGE UTILITY CHARGES FOR THE 2025/26 FINANCIAL YEAR
F&BS | 63/19/1 | #7660432
- 4.12. ADOPTION OF WATER UTILITY CHARGES FOR THE 2025/26 FINANCIAL YEAR
F&BS | 63/19/1 | #7660426
- 4.13. ADOPTION OF WASTE MANAGEMENT UTILITY CHARGES FOR THE 2025/26 FINANCIAL YEAR
F&BS | 63/19/1 | #7660439
- 4.14. ADOPTION OF OVERDUE INTEREST ON RATES AND CHARGES FOR THE 2025/26 FINANCIAL YEAR
F&BS | 63/19/1 | #7660452
- 4.15. ADOPTION OF LEVY AND PAYMENT OF RATES AND CHARGES FOR THE 2025/26 FINANCIAL YEAR.
F&BS | 63/19/1 | #7660466
- 4.16. ADOPTION OF RATES PENSIONER CONCESSIONS FOR THE 2025/26 FINANCIAL YEAR
F&BS | 63/19/1 | #7660473
- 4.17. ADOPTION OF RATES FINANCIAL HARDSHIP POLICY FOR THE 2025/26 FINANCIAL YEAR
F&BS | 63/19/1 | #7660479
- 4.18. STATEMENT OF ESTIMATED FINANCIAL POSITION
F&BS | 63/17/2-01 | #7658985
- 4.19. ADOPTION OF BUDGET
F&BS | 63/2/13-01 | #7661225

Ken Gouldthorp
Chief Executive Officer