

**SPECIAL BUDGET MEETING**

19 JUNE 2023

**13****ADOPTION OF WASTE MANAGEMENT UTILITY CHARGES FOR THE 2023/24 FINANCIAL YEAR**

S Cooper | 63/19/1 | #7134571

**RECOMMENDATION:**

That Council resolve, pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:

**Cleansing – Domestic**

- (i) A Domestic Cleansing Charge, for the purpose of removal and disposal of refuse for the 2023/24 financial year be set at an amount of \$434.74 per service and applied in accordance with the following schedule:

Type of Improvement	No. of Services
Residence	1
Multi-Unit Dwellings (MUDS)	1
Strata Title Units	1
Boarding House/Guest House/Hostel for each four persons able to be accommodated or part thereof	1

- (ii) A minimum charge of one service to apply on all improved properties for refuse removal and disposal and that a minimum of one annual charge of one service be made and levied on each separate occupancy (whether occupied or vacant) within the Council solid waste area of coverage and that such charge shall apply whether or not a service is rendered, save and except that where land is for the first time built on during the year the charge shall be made from the date the structure is ready for occupancy, calculated proportionately for the unexpired part of the year.
- (iii) A minimum charge of \$217.36 to apply to all properties of South Woolanmaroo Reserve and Russell Heads, Reserve East Russell, where those ratepayers have signed an agreement for Council to remove household refuse from an agreed location.

**EXECUTIVE SUMMARY:**

This report provides an update of the waste management utility charges that will be levied for the 2023/24 financial year. A 5.99% increase has been applied for the Financial Year as part of the formulation of the 2023/24 overall budget.

**COMMENT:**

Each year, as part of the adoption of the Annual Budget, Council is required to adopt the waste management utility charges.

**OPTIONS:****Option 1 (Recommended):**

That Council resolve, pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy waste management utility charges, for the supply of waste management services by the Council, as per the recommendation above.

Or

**Option 2:**

That Council does not adopt the Waste Management Utility Charges for the 2023/24 financial year and proposes amendments to the charges.

**CONSIDERATIONS:****Statutory:**

Adoption of the waste management utility charges are in accordance with sections 94 of the *Local Government Act 2009* and chapter 4, part 7 of the *Local Government Regulation 2012*.



Steve Cooper  
Executive Manager Revenue & Business Support



Lisa Whitton  
Chief Financial Officer