

ANALYSIS OF QUEENSLAND GOVERNMENT BUDGETED CAPITAL EXPENDITURE BY REGION

ED&A | 58/6/3 | #7906558

RECOMMENDATION:

That Council notes this report on the analysis of Queensland Government budgeted capital expenditure by region.

EXECUTIVE SUMMARY:

The Queensland Government Budget for 2026/27 was tabled in Queensland Parliament on Tuesday 23 June 2026. Total budgeted direct capital expenditure (purchases) for the Cairns region for 2026/27 is \$1.12 Billion, up approximately 3% from the prior year. This increase compares favourably to the percentage change at the overall State level which was a decrease of 1% over the same period.

Some specific highlights of relevance to Council include:

- The Budget allocates \$200 million over four years for the new Economic Development Queensland Infrastructure Activation Fund (IAF), forming part of a \$399 million matched funding package with the Federal Government. The fund is intended to unlock more than 51,000 new homes across Queensland, including more than 20,500 homes for first home buyers.

The IAF is the funding source for the \$110 million State commitment to Mt Peter PDA infrastructure, which is also matched by the Federal Government. This State and Federal infrastructure funding represents a significant positive outcome for Council and the Cairns community and is aligned with Council's Securing Cairns Housing Foundations Plan (a High Advocacy Priority of Council). The funding commitments are appreciated and have been warmly welcomed.

- Cairns Airport Bus Service connecting Cairns Airport with the city, improving public transport accessibility and delivering on a long-term Council advocacy priority.
- The Ryan Weare Park/Kamerunga Road to Redlynch Strikers United Football Club/Brinsmead Road shared path is identified as a planned investment in the Queensland Transport and Roads Investment Program, which aligns with, and is released alongside, the State Budget.

Further details of other major projects within the Cairns Local Government Area Region where State budgeted capital expenditure allocations have been made for 2026/27 are set out in Table 3 contained in this report.

The Budget Papers also set out State Government Direct (Capital Purchases) capital expenditure by region. Council officers have analysed this data. The work supplements analysis of previous State Government budgets over the period 2017/18 to 2025/26.

Highlights of the analysis include:

- Budgeted State Government Direct capital expenditure per person (capita) for the Cairns region for 2026/27 is \$4,138 per person which is 2% higher than 2025/26 (\$4,061 per person) and 26% higher than 2024/25 (\$3,294 per person).
- Whilst the budgeted Direct capital expenditure per person (capita) of \$30,077 for the Cairns region over the 10 years to 2026/27 remains the lowest of any region outside South East Queensland, there has been a general upward trend in recent years. This is expected to continue in the medium term as a number of significant State capital projects (Cairns Health and Innovation Precinct, Cairns Marine Precinct and Common User Facility, Cairns Western Arterial Road, Barron River Bridge at Kuranda etc) are progressively delivered.

This report is recommended to Council for noting.

BACKGROUND:

The Queensland Government Budget for 2026/27 was tabled in Queensland Parliament on Tuesday 23 June 2026. The budget papers include analysis of the State Government's budgeted capital expenditure by region.

Regions are defined at the Statistical Area 4 (SA4) level. For the Cairns region, this includes the Cairns Local Government Area (LGA) as well as elements of the adjoining LGAs of Douglas, Cassowary Coast, Mareeba, Tablelands and Yarrabah.

Australian Bureau of Statistics (ABS) analysis indicates that the Cairns SA4 region had an estimated resident population of 271,408 as of 30 June 2025. Council officers have undertaken an analysis of the Queensland Government budgeted capital expenditure per capita by region for 2026/27. This work builds on analysis of previous annual budgets undertaken over the period 2017/18 to 2025/26.

State Government budgeted capital expenditure has two components:

- Capital Purchases (Direct) – capital expenditure budgeted to be incurred directly by the State Government.
- Capital Grants (Indirect) – capital grants budgeted to be provided by the State Government to local governments, non-government organisations and individuals to spend on capital projects.

In previous years, the annual Budget Capital Statement published as part of the State Government's Budget Papers included a regional breakdown of **both** Direct (Capital Purchases) and Indirect (Capital Grants) capital expenditure. This enabled analysis comparing both Direct and total (Direct and Indirect) budgeted capital expenditure on a region by region basis to be undertaken.

However, for 2025/26 and 2026/27 the Budget Capital Statement included a regional breakdown for Capital Purchases **only**. Council officers were able to obtain regional data

on indirect capital expenditure (Capital Grants) for the Cairns region from Queensland Treasury for 2025/26. However, corresponding data for 2026/27 has been requested but not received at the time of preparing this report.

Accordingly, the regional analysis referred to in this report has been limited to Direct (Capital Purchases) capital expenditure only. The detailed analysis is set out at Attachment 1, with an overview in the body of this report. Extracts from the Queensland Government 2026/27 Budget Capital Statement upon which this analysis has been based, are included at Attachment 2.

COMMENT:

Overall State Budgeted Capital Expenditure

Table 1: Budgeted capital expenditure allocation overall State

	26-27 Budget \$Billion	25-26 Budget \$Billion	% Change
Capital Purchases (Direct)	23.9	24.3	-1.6%
Capital Grants (Indirect)	5.7	5.1	11.2%
Total	29.6	29.4	0.1%

At a statewide level, capital purchases expenditure for 2026/27 is forecast to reach \$23.9 billion, which is slightly down on the previous year whilst overall budgeted capital expenditure (purchases and grants) is marginally ahead of the prior year.

Cairns Region Budgeted Capital Expenditure

Table 2: Budgeted capital expenditure allocation Cairns Region (SA4)

	26-27 Budget \$Million	25-26 Budget \$Million	% Change
Capital Purchases (Direct)	1,123	1,094	2.65%

Budgeted Direct capital expenditure for the Cairns region for 2026/27 is 2.65% higher than the prior year. As indicated earlier, details of budgeted Indirect capital expenditure (grants) for the Cairns region was not included in the 2026/27 Budget papers and has not been separately provided at the date of this report. Accordingly, a comparison of total budgeted capital expenditure for 2026/27 versus the prior year is unable to be undertaken.

The Queensland Government is budgeting significant capital expenditure across a range of infrastructure types in the Cairns region. Major projects within the Cairns Local Government Area (LGA) region contributing to the budgeted capital expenditure for 2026/27 are set out in the following table, together with expenditure estimates contained

in the budget papers for 2026/27 and beyond. These expenditure amounts have been sourced from the Queensland Budget 2026-27 Budget Capital Statement (Budget Paper No.3) and are not an exhaustive list.

Table 3: Major capital projects (Cairns LGA region) and budgeted expenditure

Project	Budgeted expenditure 2026/27 \$M	Estimated expenditure <u>Post</u> 2026/27 \$M
Education		
Cairns State Special School - Additional classrooms	2.5	1.2
Environment, Tourism, Science and Innovation		
Wangetti Trail ²	24.0	19.3
Smithfield Mountain Bike Park trail network expansion	1.8	13.1
Housing and Public Works		
Construct social housing	32.1	Ongoing
Upgrade existing social housing	12.1	Ongoing
Cairns Housing and Homelessness Services (Capital Grants) ¹	39.9	Ongoing
Local Government, Water and Volunteers		
Cairns Water Security Stage 1 (Capital Grants) ²	83.8	-
Queensland Fire Department		
Cairns Fire Communications Centre replacement	3.0	4.5
Queensland Health		
Cairns Adolescent Mental Health Inpatient Services	15.4	2.3
Cairns Hospital Linear Accelerator enabling works	5.9	0.6
QAS Far North Operations Centre	20.0	4.1
Queensland Police		
Edmonton police facility upgrade	1.0	34.0
Queensland Treasury		
CleanCo - Barron Gorge Hydro sustaining projects	8.5	Ongoing
Energy Queensland Limited - Cairns Region Network augmentation	145.2	Ongoing
Energy Queensland Limited - Cairns Region Customer initiated works	11.6	Ongoing

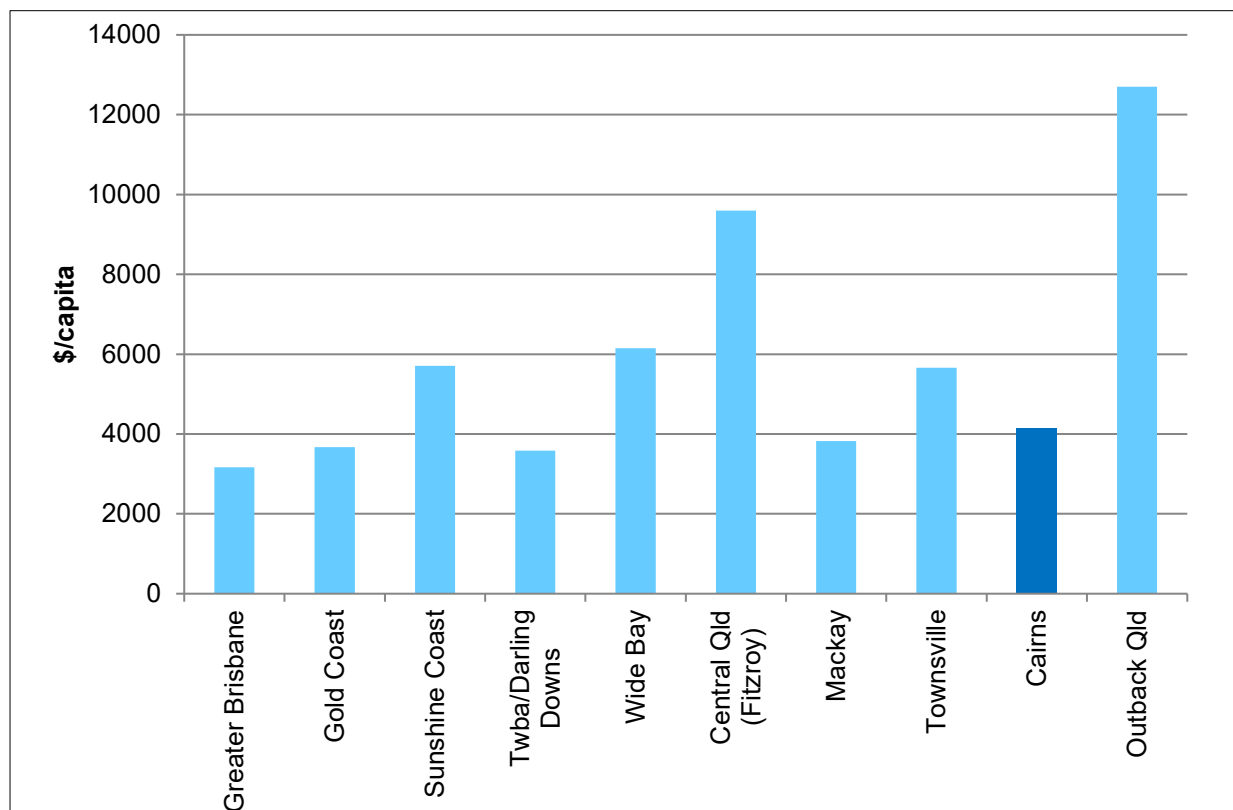
Table 3: Major capital projects (Cairns LGA region) and budgeted expenditure (cont'd)

Transport and Main Roads	Budgeted expenditure 2026/27 \$M	Estimated expenditure <u>Post</u> 2026/27 \$M
Cairns Marine Precinct – Common User Facility	8.3	333.1
Port of Cairns – buildings and land	11.5	Ongoing
Port of Cairns -facilities	6.4	Ongoing
Bruce Highway Upgrades – Far North (wider than just Cairns LGA)	1.81	208.7
Maritime Infrastructure – Far North (wider than just Cairns LGA)	4.2	7.2
Natural Disaster Program – Far North (wider than just Cairns LGA)	9.5	25.5
Captain Cook Highway (Cairns - Mossman), 2024 Disaster Recovery Funding Arrangements reconstruction works, including betterment	73.1	85.0
Kennedy Highway (Cairns - Mareeba), 2025 Disaster Recovery Funding Arrangements reconstruction works	50.9	58.8
State Road Network Upgrades – Far North (wider than just Cairns LGA)	49.8	1340.9
Targeted Road Safety Programs – Far North (wider than just Cairns LGA)	17.3	29.0
¹This program is funded from the Queensland and Federal governments and other funding sources. ²This program is funded from both the Queensland and Federal governments. Source: Queensland Government Budget Capital Statement 2025/26 Budget Paper No. 3		

Regional Analysis of Budgeted Capital Expenditure (Direct Only)

Set out below are some highlights from the detailed analysis of Direct State budgeted capital expenditure by region.

Figure 1: Budgeted 26/27 Direct Capital Expenditure per capita (resident population)

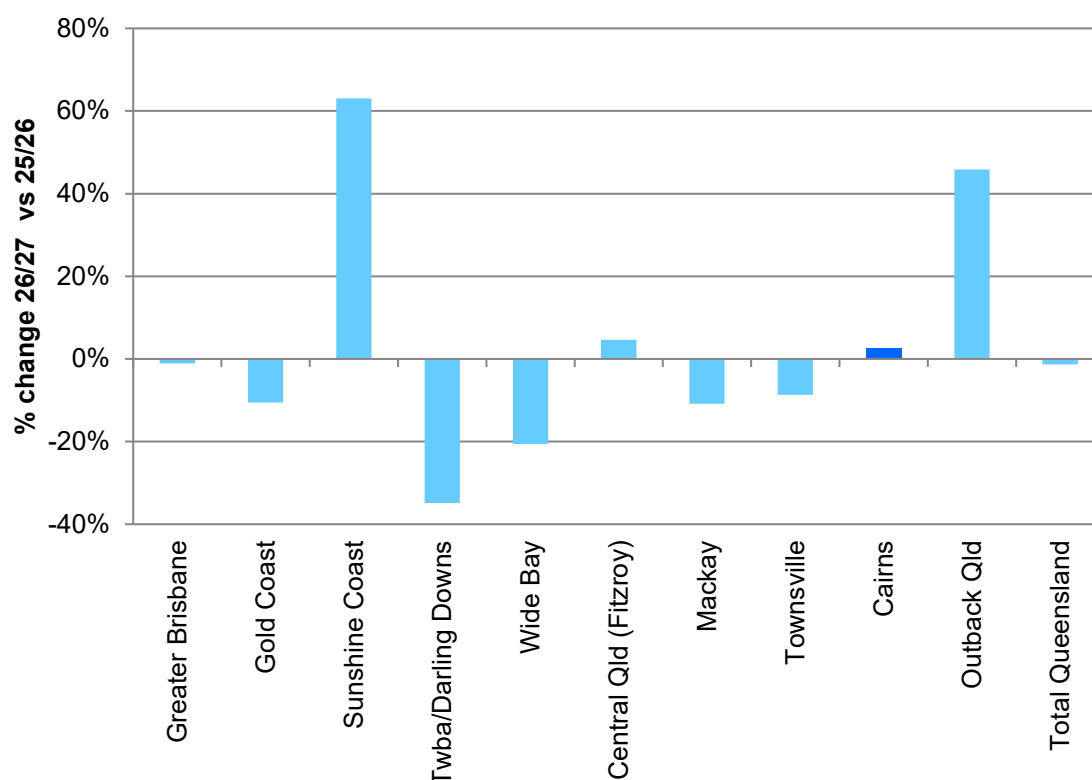


Source: Analysis of QLD Gov 26/27 budget papers and ABS 30 June 2025 regional population data

Observations

Budgeted Direct capital expenditure per capita by the Queensland Government in the Cairns region for 2026/27 is \$4,138 per person, which is below the overall State average (\$4,222 per person) and also below the per person budgeted spend for a number of other regions in the State (Sunshine Coast, Wide Bay, Central Queensland and Townsville).

Figure 2: Change in budgeted Direct capital expenditure by region 26/27 vs 25/26

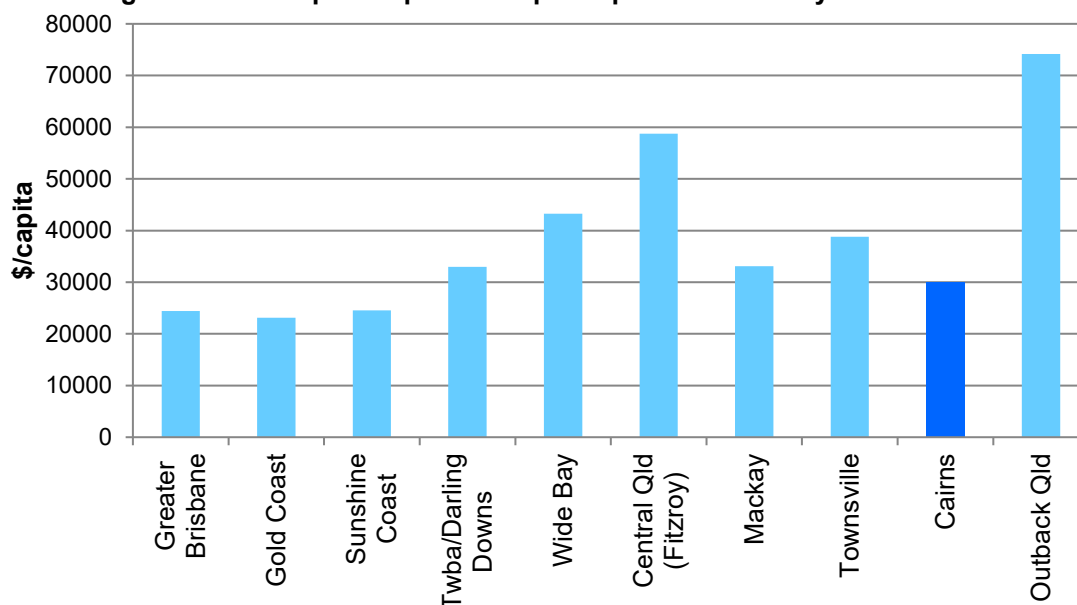


Source: Analysis of QLD Gov 26/27 & 25/26 budget papers (note % change relates to total \$ allocation – **not** per capita)

Observations

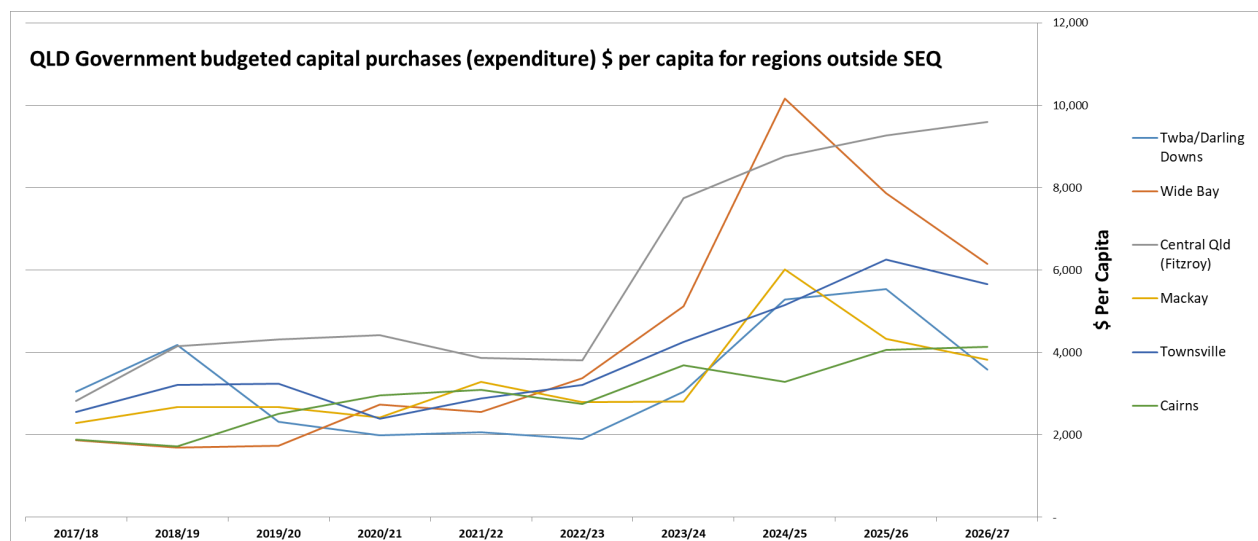
Budgeted Direct capital expenditure for the Cairns region for 2026/27 is 3% higher than the prior year. The Sunshine Coast and Outback regions were the only two regions where budgeted Direct capital expenditure was forecast to increase significantly compared to the prior year.

Figure 3: Budgeted Direct capital expenditure per capita over the 10 years 17/18 to 26/27



Source: Analysis of QLD Gov budget papers for the years 17/18 through 26/27

Figure 4: State Government budgeted Direct capital expenditure per capita for regions outside SEQ (excl Outback) by year



Source: Analysis of QLD Gov budget papers for the years 17/18 through 26/27

Whilst the budgeted Direct capital expenditure per person (capita) of \$30,077 for the Cairns region over the 10 years to 2026/27 remains the lowest of any region outside South East Queensland, there has been a general upward trend in recent years. This is expected to continue in the medium term as a number of significant State capital projects (Cairns Health and Innovation Precinct, Cairns Marine Precinct and Common User Facility, Cairns Western Arterial Road, Barron River Bridge at Kuranda etc) are progressively delivered.

Analysis has also been undertaken to calculate what the impact of budget allocations would have been if the Cairns region received the same Direct capital expenditure (purchases) budget per capita allocations as certain other regions over the 10-year period to 2026/27. This is outlined in the following table including the summation of the variation over 10 years both excluding and including the impacts of inflation (CPI).

Table 4: Additional Direct capital expenditure allocation to Cairns - 10 years to 26/27

If the Cairns region had been allocated the same per capita Direct capital expenditure (purchases) allocation as:	Additional budget allocations to the Cairns region over the 10 years to 26/27	Additional budget allocations to the Cairns region over the 10 years to 26/27 CPI adjusted
Central Queensland (Fitzroy) region	\$7.54 Billion	\$8.39 Billion
Wide Bay region	\$3.54 Billion	\$3.63 Billion
Townsville region	\$2.29 Billion	\$2.55 Billion
Mackay region	\$792 Million	\$910 Million
Toowoomba/Darling Downs region	\$746 Million	\$879 Million

Visitor Population Impact

The per capita analysis referred to in this report has been based on the usual resident population of the various regions. It does not consider the Cairns region visitor population which is significant. If visitor populations were considered in the above analysis, the per capita budget allocation to Cairns over the 10 years to 2026/27 would be significantly lower, likely further widening the gap compared to other regions.

OPTIONS:

Option 1 (Recommended):

That Council notes this report on the analysis of Queensland Government budgeted capital expenditure by region.

Option 2:

That Council **does not** note this report on the analysis of Queensland Government budgeted capital expenditure by region.

ATTACHMENTS:

Attachment 1: Analysis of State Government budgeted Direct capital expenditure (Capital Purchases) by region

Attachment 2: Extracts from Queensland Budget 2026-27 Budget Capital Statement - Budget Paper No. 3



Nick Masasso
Director – Economic Development and Advocacy

CAIRNS REGIONAL COUNCIL

DM#5778260v11

ANALYSIS OF BUDGETED QUEENSLAND STATE GOVERNMENT CAPITAL PURCHASES BY STATISTICAL AREA (SA4)

Table 1 Comparative Queensland Government budgeted capital purchases by statistical area for 2026-27

Region	A Budget expenditure \$M ¹	Population ²	Budget expenditure per capita \$	Rank Highest (1) to Lowest (10) expenditure per capita	B Budgeted expenditure if state ave per capita applied to all regions	(A - B) (Deficit)/Surplus \$M
Greater Brisbane	8,974	2,833,524	3,167	10	11,964	(2,990)
Gold Coast	2,600	708,085	3,672	8	2,990	(390)
Sunshine Coast	2,521	441,508	5,710	4	1,864	657
Twbal/Darling Downs	1,110	309,876	3,582	9	1,308	(198)
Wide Bay	2,065	335,670	6,152	3	1,417	648
Central Qld (Fitzroy)	2,344	244,220	9,598	2	1,031	1,313
Mackay	742	193,813	3,828	7	818	(76)
Townsville	1,411	249,097	5,664	5	1,052	359
Cairns	1,123	271,408	4,138	6	1,146	(23)
Outback Qld	1,049	82,563	12,705	1	349	700
Total Queensland	23,939	5,669,764	4,222		23,939	

1 - Source: Queensland Budget 2026-27 Capital Statement Budget Paper No.3

2 - Source: ABS Estimated Resident Population by Region as at 30 June 2025

3 - Greater Brisbane = Brisbane + Ipswich + Logan-Baendesert + Moreton Bay

Table 2 Comparative Queensland Government budgeted capital purchases per capita 2017-18 to 2026-27⁴

	2026-27 \$/capita	2025-26 \$/capita	2024-25 \$/capita	2023-24 \$/capita	2022-23 \$/capita	2021-22 \$/capita	2020-21 \$/capita	2019-20 \$/capita	2018-19 \$/capita	2017-18 \$/capita	10 Year Total \$/capita	Rank (10 Year) Highest (1) to Lowest (10) Per Capita Allocation
Greater Brisbane	3,167	3,262	3,008	2,388	2,196	2,339	2,524	2,190	1,810	1,547	24,431	9
Gold Coast	3,672	4,165	3,531	2,804	2,173	1,738	1,514	1,146	1,023	1,356	23,122	10
Sunshine Coast	5,710	3,557	2,444	1,761	1,671	1,565	1,939	2,180	2,086	1,620	24,532	8
Twbal/Darling Downs	3,582	5,546	5,292	3,051	1,895	2,057	1,992	2,315	4,184	3,052	32,967	6
Wide Bay	6,152	7,860	10,161	5,123	3,382	2,558	2,738	1,735	1,695	1,865	43,269	3
Central Qld (Fitzroy)	9,598	9,266	8,756	7,743	3,802	3,868	4,418	4,323	4,156	2,824	58,753	2
Mackay	3,828	4,327	6,022	2,815	2,798	3,280	2,422	2,678	2,670	2,284	33,122	5
Townsville	5,664	6,249	5,156	4,253	3,206	2,880	2,387	3,235	3,214	2,560	38,805	4
Cairns	4,138	4,061	3,294	3,685	2,751	3,089	2,955	2,512	1,715	1,879	30,077	7
Outback Qld	12,705	8,723	13,511	8,224	5,471	6,876	5,271	4,920	4,316	4,170	74,186	1
Total Queensland	4,222	4,344	4,204	3,080	2,422	2,435	2,477	2,263	2,115	1,835	29,397	

4 - Source: Cairns Regional Council, Analysis of QLD Budgeted Capital Purchases Per Capita by Region (based on QGSC/ABS residential population and analysis of QLD Government Budget Papers for 17/18 to 26/27)

CAIRNS REGIONAL COUNCIL
ANALYSIS OF BUDGETED QUEENSLAND GOVERNMENT CAPITAL PURCHASES BY STATISTICAL AREA (SA4)

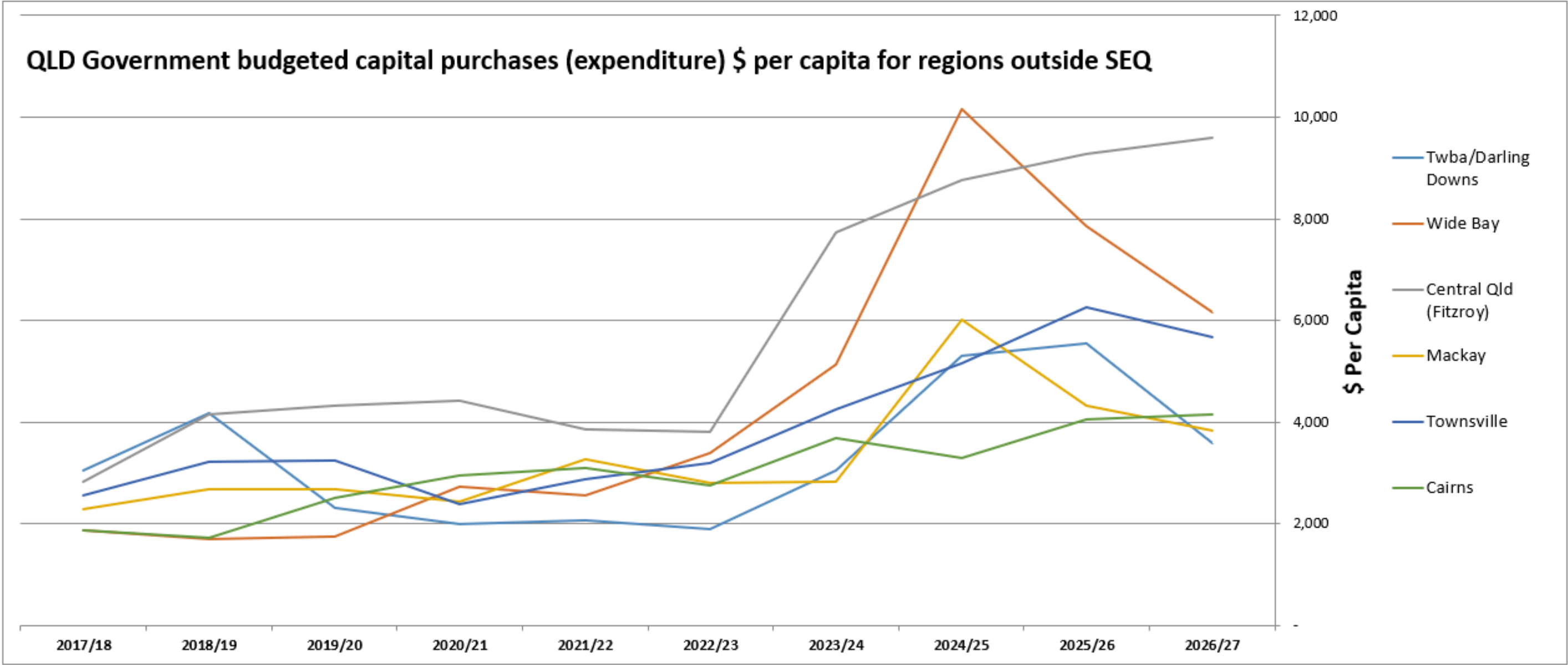


Table 3 Additional Queensland Government budgeted capital purchases for Cairns over the 10 years to 26/27 had per capita budgeted spending been equivalent to:

	10 years to 26/27 Non CPI Adjusted \$M	10 years to 26/27 CPI Adjusted \$M
Twba/Darling Downs	746	879
Wide Bay	3,535	3,626
Central Qld (Fitzroy)	7,536	8,387
Mackay	792	910
Townsville	2,292	2,548

Appendix C: Capital purchases by entity by region 2026-27¹

	Brisbane East	Brisbane North	Brisbane South	Brisbane West	Brisbane Inner City
Entity ²	\$'000	\$'000	\$'000	\$'000	\$'000
Customer Services, Open Data and Small and Family Business	625	6,245	974	489	779
Families, Seniors, Disability Services and Child Safety	3,287	3,046	5,123	2,570	4,096
Education	114,944	27,632	75,369	63,376	91,478
Environment, Tourism, Science and Innovation	7,130	4,441	5,205	4,266	4,827
Housing and Public Works	25,601	32,672	42,422	24,728	71,547
Justice	3,382	3,134	7,725	2,644	10,719
Legislative Assembly of Queensland	274	253	426	214	11,807
Local Government, Water and Volunteers	14,632	3,494	5,876	2,948	4,698
Natural Resources and Mines, Manufacturing and Regional and Rural Development	753	708	1,101	618	906
Premier and Cabinet	..	..	..	..	479
Queensland Corrective Services	6,310	5,847	9,835	4,934	7,862
Queensland Fire Department	2,897	2,685	4,515	2,265	3,610
Queensland Health	173,208	160,500	294,940	135,425	225,519
Queensland Police Service	7,557	21,008	16,913	10,996	9,397
Queensland Treasury	45,002	105,462	59,444	31,165	582,360
Primary Industries	4,089	276	691	233	2,971
Sport, Racing and Olympic and Paralympic Games	1,608	1,490	2,581	1,257	2,213
State Development, Infrastructure and Planning	3,261	37,938	7,000	2,549	402,008
Trade, Employment and Training	4,957	1,562	3,863	1,500	3,659
Transport and Main Roads	125,091	219,228	325,582	143,700	876,989
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	41	38	64	32	51
Youth Justice and Victim Support	..	..	..	..	..
Other agencies ³	16	15	25	12	20
Anticipated contingency reserve and other adjustments ⁴					
Funds allocated	504,218	590,321	805,095	403,551	2,145,863

	Cairns	Darling Downs Maranoa	Central Queensland	Gold Coast	Ipswich
Entity ²	\$'000	\$'000	\$'000	\$'000	\$'000
Customer Services, Open Data and Small and Family Business	680	329	589	1,749	6,740
Families, Seniors, Disability Services and Child Safety	3,575	1,730	6,338	9,195	5,647
Education	35,572	26,499	120,576	121,526	128,489
Environment, Tourism, Science and Innovation	31,272	3,950	4,804	11,696	5,391
Housing and Public Works	64,176	11,135	49,557	188,337	53,117
Justice	39,375	1,780	3,187	9,460	5,810
Legislative Assembly of Queensland	297	144	258	765	470
Local Government, Water and Volunteers	4,100	1,984	81,426	25,480	447,609
Natural Resources and Mines, Manufacturing and Regional and Rural Development	1,434	459	718	1,871	1,200
Premier and Cabinet	..	..	..	..	..
Queensland Corrective Services	6,862	3,321	5,947	27,214	83,626
Queensland Fire Department	6,106	3,297	3,930	8,104	9,302
Queensland Health	231,638	91,156	196,310	488,996	344,556
Queensland Police Service	9,210	4,014	7,126	20,996	50,452
Queensland Treasury	241,816	361,267	1,065,098	250,093	250,456
Primary Industries	795	4,436	3,943	1,734	1,337
Sport, Racing and Olympic and Paralympic Games	1,748	846	1,515	16,230	2,762
State Development, Infrastructure and Planning	3,546	1,716	21,924	35,262	6,590
Trade, Employment and Training	3,731	5,160	1,553	6,058	5,513
Transport and Main Roads	526,312	149,336	957,352	1,583,404	247,815
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	383	22	39	115	71
Youth Justice and Victim Support	28	..	..	..	6,311
Other agencies ³	17	8	15	43	26
Anticipated contingency reserve and other adjustments ⁴					
Funds allocated	1,122,622	622,643	2,344,167	2,599,786	1,539,776

	Logan - Beautesert	Mackay - Isaac - Whitsunday	Moreton Bay North	Moreton Bay South	Outback
Entity ²	\$'000	\$'000	\$'000	\$'000	\$'000
Customer Services, Open Data and Small and Family Business	970	462	582	701	202
Families, Seniors, Disability Services and Child Safety	5,100	2,431	3,061	3,761	4,545
Education	351,610	22,908	31,582	42,265	25,484
Environment, Tourism, Science and Innovation	6,190	4,208	4,440	6,169	3,704
Housing and Public Works	40,135	30,928	23,312	51,984	165,926
Justice	5,247	13,001	3,149	3,790	1,090
Legislative Assembly of Queensland	424	202	255	307	88
Local Government, Water and Volunteers	15,379	2,789	35,806	6,521	13,690
Natural Resources and Mines, Manufacturing and Regional and Rural Development	1,096	591	710	828	768
Premier and Cabinet	..	..	..	..	..
Queensland Corrective Services	28,047	4,667	5,875	7,072	10,553
Queensland Fire Department	4,495	2,943	2,697	5,975	934
Queensland Health	271,726	136,904	161,258	227,792	55,839
Queensland Police Service	24,781	14,479	7,041	18,959	5,980
Queensland Treasury	82,413	189,502	46,285	52,020	488,728
Primary Industries	462	6,560	277	1,220	383
Sport, Racing and Olympic and Paralympic Games	2,494	1,189	1,497	1,802	518
State Development, Infrastructure and Planning	5,359	3,162	3,036	3,654	1,051
Trade, Employment and Training	1,755	1,486	23,411	1,613	1,397
Transport and Main Roads	891,724	363,034	236,874	222,190	351,978
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	64	30	38	46	13
Youth Justice and Victim Support	..	..	..	235,417	..
Other agencies ³	26	12	18	15	5
Anticipated contingency reserve and other adjustments ⁴					
Funds allocated	1,610,326	741,972	547,302	827,703	1,048,749

	Sunshine Coast	Toowoomba	Townsville	Wide Bay	Totals ¹
Entity ²	\$'000	\$'000	\$'000	\$'000	\$'000
Customer Services, Open Data and Small and Family Business	1,074	411	3,039	783	27,423
Families, Seniors, Disability Services and Child Safety	5,650	2,164	3,361	4,118	78,799
Education	100,611	19,625	35,812	62,283	1,497,639
Environment, Tourism, Science and Innovation	5,732	4,110	8,330	12,746	138,612
Housing and Public Works	65,229	14,899	70,806	39,165	1,065,676
Justice	5,812	2,226	17,607	4,237	143,373
Legislative Assembly of Queensland	470	180	280	343	17,456
Local Government, Water and Volunteers	96,107	95,044	13,020	85,262	955,866
Natural Resources and Mines, Manufacturing and Regional and Rural Development	1,200	541	2,820	910	19,232
Premier and Cabinet	..	..	..	..	479
Queensland Corrective Services	10,845	4,153	122,976	7,905	363,853
Queensland Fire Department	14,392	1,907	10,262	11,587	101,905
Queensland Health	297,670	115,992	213,860	216,984	4,040,272
Queensland Police Service	12,930	5,000	35,460	17,137	299,438
Queensland Treasury	158,074	180,832	536,200	847,140	5,573,358
Primary Industries	984	1,885	305	454	33,036
Sport, Racing and Olympic and Paralympic Games	9,049	2,315	3,110	2,014	56,239
State Development, Infrastructure and Planning	6,619	2,146	15,139	4,835	566,793
Trade, Employment and Training	32,646	1,459	2,164	2,174	105,662
Transport and Main Roads	1,897,685	71,513	420,342	910,424	10,520,574
Women, Aboriginal and Torres Strait Islander Partnerships and Multiculturalism	71	27	42	52	1,240
Youth Justice and Victim Support	..	..	9,183	..	250,938
Other agencies ³	27	11	15	20	345
Anticipated contingency reserve and other adjustments ⁴					(1,920,204)
Funds allocated	2,520,679	487,347	1,410,952	2,064,932	23,938,004

Notes

1. Numbers may not add due to rounding and allocations of adjustments.

2. Includes all associated statutory bodies.

3. Includes other Government entities with non-material capital programs.

4. The anticipated contingency reserve and other adjustments have been spread across statistical areas proportionate to capital spends.