



A **SPECIAL (BUDGET) MEETING** of the Cairns Regional Council will be held on **WEDNESDAY 01 JULY 2020 at 9:00a.m.** at the Council Chambers, 119-145 Spence Street Cairns, and the attendance of each Councillor is requested.

AGENDA

Council's Ordinary Meeting will be live streamed. Attendees in the gallery may be seen on the live stream and audio of them speaking may be recorded. This video and audio of the meeting will be available to the public on Council's website in perpetuity.

'ACKNOWLEDGEMENT OF COUNTRY'

'I would like to acknowledge the Traditional Owners who are the Traditional Custodians of the Land. I would also like to pay respect to their Elders both past and present and extend that respect to other Indigenous Australians who are present.'

- 1. Attendance and Apologies**
- 2. Conflict of Interest / Material Personal Interest**
- 3. Mayors Budget Address**
- 4. Agenda Items as Listed**

A handwritten signature in black ink, appearing to read "John Andrejic", written over a large, simple, teardrop-shaped outline.

John Andrejic
Chief Executive Officer

**CAIRNS REGIONAL COUNCIL
SPECIAL (BUDGET) MEETING**

01 JULY 2020

9:00 A.M.

TABLE OF CONTENTS

1. ADOPTION OF THE CAIRNS REGIONAL COUNCIL ASSET MANAGEMENT STRATEGY 2020-30	5
B Gardiner 81/1/13 #6384894	
2. CAIRNS REGIONAL COUNCIL OPERATIONAL PLAN 2020/21.....	41
N Masasso 93/1/2 #6400924	
3. NATIONAL COMPETITION POLICY IMPLEMENTATION FOR THE 2020/21 FINANCIAL YEAR	69
K Robertson 63/8/32-01 #6291814	
4. DEBT POLICY	75
K Robertson 63/8/32-01 #6291880	
5. RATES BASED FINANCIAL ASSISTANCE POLICY.....	79
M Wise 63/2/7 #6327706	
6. CONCEALED WATER LEAK POLICY	83
M Wise 63/2/7 #6327786	
7. PROCUREMENT POLICY.....	88
Julia Deleyev 63/14/4-01 #6346057	
8. ADOPTION OF DIFFERENTIAL GENERAL RATES FOR THE 2020/21 FINANCIAL YEAR	103
M Wise 63/2/7 #6391052	
9. ADOPTION OF 2020/21 ANNUAL IMPLEMENTATION PLAN FOR HOLLOWAYS BEACH ROCK WALL STAGE 1	114
K Robertson 63/8/32-01 #6291893	
10. HOLLOWAYS BEACH ROCK WALL STAGE 1 – SPECIAL CHARGE	120
K Roberson 63/8/32-01 #6288605	

11. **ADOPTION OF 2020/21 ANNUAL IMPLEMENTATION PLAN FOR HOLLOWAYS BEACH ROCK WALL STAGE 2A 126**
K Robertson | 63/8/32-01 | #6291945

12. **HOLLOWAYS BEACH ROCK WALL STAGE 2A – SPECIAL CHARGE 132**
K Roberson | 63/8/32-01 | #6291799

13. **ADOPTION OF 2020/21 ANNUAL IMPLEMENTATION PLAN FOR HOLLOWAYS BEACH ROCK WALL STAGE 2B 138**
K Robertson | 63/8/32-01 | #6291951

14. **HOLLOWAYS BEACH ROCK WALL STAGE 2B – SPECIAL CHARGE 144**
K Robertson | 63/8/32-01 | #6291803

15. **ADOPTION OF 2020/21 ANNUAL IMPLEMENTATION PLAN FOR BLUEWATER CANAL SPECIAL CHARGE 150**
D Machan | 63/2/8-01 | #6366196

16. **BLUEWATER CANAL – SPECIAL CHARGE 157**
D Machan | 63/2/8-01 | #6366261

17. **ADOPTION OF 2020/21 ANNUAL IMPLEMENTATION PLAN FOR RIVERSIDE PARADE SPECIAL CHARGE 167**
D Machan | 63/2/8-01 | #6367639

18. **RIVERSIDE PARADE – SPECIAL CHARGE 173**
D Machan | 63/2/8-01 | #6376763

19. **ADOPTION OF SEWERAGE UTILITY CHARGES FOR THE 2020/21 FINANCIAL YEAR 177**
M Wise | 63/2/7 | #6363032

20. **ADOPTION OF WATER UTILITY CHARGES FOR THE 2020/21 FINANCIAL YEAR 181**
M Wise | 63/2/7 | #6363610

21. **ADOPTION OF WASTE MANAGEMENT UTILITY CHARGES FOR THE 2020/21 FINANCIAL YEAR 185**
M Wise | 63/2/7 | #6363628

22. **ADOPTION OF OVERDUE INTEREST ON RATES AND CHARGES FOR THE 2020/21 FINANCIAL YEAR 187**
M Wise | 63/2/7 | #6363649

23. **ADOPTION OF LEVY AND PAYMENT OF RATES AND CHARGES FOR THE 2020/21 FINANCIAL YEAR 189**
M Wise | 63/2/7 | #6391013

**24. ADOPTION OF RATES PENSIONER CONCESSIONS FOR THE
2020/21 FINANCIAL YEAR 191**
M Wise | 63/2/7 | #6363682

25. STATEMENT OF ESTIMATED FINANCIAL POSITION 193
M Gray | 63/2/7-01 | #6398786

26. ADOPTION OF BUDGET 198
J Rillstone | 63/2/7-01 | #6402031