

DECEMBER 2023

2023/24 financial year infrastructure charges revenue and expenditure summary

	Infrastructure charges revenue		Infrastructure charges revenue expenditure		
	Total amount of infrastructure charges revenue collected (by way of infrastructure charges levied)	Total amount of infrastructure charges that were offset (i.e. infrastructure provided by a developer in lieu of paying the charge)	Total amount of infrastructure charges revenue spent on the supply of trunk infrastructure	Total amount of infrastructure charges that the local government refunded	Total amount of unspent infrastructure charges revenue
	\$'000	\$'000	\$'000	\$'000	\$'000
Cairns Regional Council	6,383	119	5,742	-	760

DECEMBER 2023
2023/24 financial year trunk infrastructure information summary

LGIP reference number (if applicable)	Trunk infrastructure description	Trunk infrastructure network	Suburb or locality of trunk infrastructure	Method of infrastructure delivery (council or developer contributed)	Infrastructure value (\$'000)	Development approval reference number (if application)
WPSF001	Warren Road Water pump station renewal	Water	Palm Cove	Council	\$1,669	
WMF174, WMF181	Trunk Water Mains - Rocky Creek	Water	Mount Peter	Developer	\$1,118	
Not Applicable	Trunk Sewer Mains - Rocky Creek	Wastewater	Mount Peter	Developer	\$948	
SPSF18	Sewage Pumping Station CN1 (formerly K) construction of new pump station	Wastewater	Cairns	Council	\$13,821	
WMF087, WMF001	Clifton Beach Estate Stages 1 & 2 - DN225 Trunk Water Main (WMF087) & Enveloper Only for DN450 Trunk Water Main (WMF001)	Water	Clifton Beach	Developer	\$670	

Quarterly Trunk Infrastructure Information

DECEMBER 2023

Forecast infrastructure charges revenue and trunk infrastructure expenditure summary

	Financial Year				
	2024	2025	2026	2027	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Infrastructure charges revenue	15,200	15,400	18,300	18,500	67,400
Trunk infrastructure expenditure	57,780	193,340	234,012	46,746	531,878