

Quarterly Trunk Infrastructure Information

SEPTEMBER 2025

2025/26 financial year infrastructure charges revenue and expenditure summary

	Infrastructure charges revenue		Infrastructure charges revenue expenditure		
	Total amount of infrastructure charges revenue collected (by way of infrastructure charges levied)	Total amount of infrastructure charges that were offset (i.e. infrastructure provided by a developer in lieu of paying the charge)	Total amount of infrastructure charges revenue spent on the supply of trunk infrastructure	Total amount of infrastructure charges that the local government refunded	Total amount of unspent infrastructure charges revenue
	\$'000	\$'000	\$'000	\$'000	\$'000
Cairns Regional Council	1,815	-	1,815	-	760

SEPTEMBER 2025

2025/26 financial year trunk infrastructure information summary

LGIP reference number (if applicable)	Trunk infrastructure description	Trunk infrastructure network	Suburb or locality of trunk infrastructure	Method of infrastructure delivery (council or developer contributed)	Infrastructure value (\$'000)	Development approval reference number (if application)
OSF141 & OSF043	Pyramid Parklands Gajura Park (Stage 1)	Parks & Open Spaces	Gordonvale	Council	\$6,377	
OSF133	Barlow Park - Field Lighting	Parks & Open Spaces	Parramatta Park	Council	\$10,620	

SEPTEMBER 2025

Forecast infrastructure charges revenue and trunk infrastructure expenditure summary

	Financial Year				
	2026	2027	2028	2029	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Infrastructure charges revenue	18,673	18,500	18,700	18,900	74,773
Trunk infrastructure expenditure	201,241	78,121	76,799	72,466	428,627