

# 2022/23 Budget Snapshot

**\$393**  
MILLION  
BUDGET

**\$144.6**  
MILLION  
CAPITAL WORKS  
PROGRAM

**\$32.1**  
MILLION  
ON WATER  
INFRASTRUCTURE

**3.1%**  
(OR LESS) GENERAL  
RATE RISE FOR 75%  
OF RATEPAYERS

**\$49.5**  
MILLION TO SERVICE  
& MAINTAIN PARKS,  
ROADS & STORMWATER

## Economic stimulus

**\$3.4M**

to promote Cairns as a premier  
tourism destination



## Infrastructure

### Roads, Bridges, Street Lighting and Drainage

- **\$4.4 million** for pavement rehabilitation
- **\$2.5 million** for kerb and channel and shoulder sealing
- **\$2 million** for road reseal program
- **\$3.75 million** to complete Kewarra and Trinity Beach link road
- **\$625,000** to complete upgrades at Links Drive in Woree.
- **\$4.5 million** on various drain and flood mitigation works
- **\$940,000** for the upgrade of bus sites across the city



**\$1.5M**

to support and develop major  
sporting and cultural events



**\$4.8M**

in grants, subsidies and contributions  
for events, arts and cultural initiatives  
activities, marketing and economic  
development activities

**3.1%** rise in sewerage,  
cleansing and water access charges

### Water and Wastewater

- **\$5.8 million** to progress the Cairns Water Security – Stage 1 project
- **\$4.8 million** to resume the rollout of smart water meters
- **\$1 million** for the testing of bores in multiple sites as part of the Emergency Water Supply Plan
- **\$5.5 million** to start for the construction of a new water storage reservoir at Mount Peter, Edmonton.
- **\$2.2 million** to replace water mains at various locations as part of its ongoing maintenance program
- **\$12.9 million** on upgrades and improvements to sewer pump stations and networks throughout the city
- **\$2.2 million** on upgrades to the Edmonton Wastewater Treatment Plant
- **\$1.5 million** on a dewater system upgrade at the Northern Wastewater Treatment Plant
- **\$6 million** to replace specialist filtration membranes in the Northern and Southern Wastewater Treatment Plants
- **\$779,000** to improve accessibility and customer safety at the Portsmith Transfer Station

## In the community

### Parks, Playgrounds and Aquatic facilities

- **\$3.4 million** for the redevelopment of Kenrick Park, Gordonvale
- **\$300,000** upgrade for Harald Falge Park, Manunda
- **\$170,000** for a new skate facility at Yorkeys Knob
- **\$330,000** revamp for Giangurra Esplanade Park, East Trinity
- **\$1 million** for upgrades to Sugarworld Adventure Park.
- **\$724,000** for upgrades and maintenance for the Esplanade Lagoon.
- **\$330,000** for works at Tobruk Memorial Pool
- **\$80,000** for carpark resealing at Rainy Mountain Park, Smithfield

### Sporting facilities

- **\$1.3 million** for an expansion of Earlville Tennis Club courts
- **\$400,000** for a new 58-space carpark at Touch Park, Aeroglen
- **\$500,000** for upgrades at the Redlynch community sporting facilities

### Recreation and lifestyle

- **\$1.7 million** for footpaths, pathways and to promote active travel
- **\$4.9 million** to progress the Northern Beaches Leisure Trail
- **\$50,000** for improvement to the Red Arrow walking track
- **\$750,000** towards a new community activity space at Trinity Beach
- **\$600,000** to build a carpark as part of the development of the White Rock Community Precinct

## Arts & Culture

- **\$8 million** this financial year to progress the Cairns Gallery Precinct
- **\$900,000** for upgrades to the Tanks Arts Centre
- **\$257,000** for new audio and visual equipment at Cairns Performing Arts Centre

