

SPECIAL BUDGET MEETING	17
1 JULY 2020	

ADOPTION OF 2020/21 ANNUAL IMPLEMENTATION PLAN FOR RIVERSIDE PARADE SPECIAL CHARGE

D Machan | 63/2/8-01 | #6367639

RECOMMENDATION:

That Council resolves to adopt the 2020/21 Annual Implementation Plan for the Riverside Parade Special Charge.

EXECUTIVE SUMMARY:

This report provides a summary of the actions required in regard to adopting the 2020/21 special charges for the Riverside Parade Dredge.

Council must have an Overall Plan for each special rate or charge. An Overall Plan is a document that sets out the estimated costs, timeframe and nature of the special service, facility or activity to be provided. It also identifies the rateable land to which the special charges are to be applied. On 3 July 2019 Council adopted the Overall Plan for the special charges for the Riverside Parade Dredge.

Each financial year, Council is required to adopt an Annual Implementation Plan for the special rate or charge. An Annual Implementation Plan is a document that sets out the actions and processes that are to be carried out in the current financial year for the service, facility or activity to which the special rates or charges apply.

This is the Annual Implementation Plan for the Riverside Parade Dredge and it consists of:

- dredging and maintaining the channel within 29 metres of the water frontage of the rateable land located on Riverside Parade (“**the Dredge Area**”), and removing spoil from the Dredge Area generated as a result of the Riverside Parade Dredge;
- obtaining hydrographic surveys necessary to carry out the dredging and maintenance of the Dredge Area.

It is recommended that Council resolve to adopt the 2020/21 Annual Implementation Plan for Riverside Parade.

BACKGROUND:

Council is required to adopt an Annual Implementation Plan for each special charge each financial year. The Annual Implementation Plan describes how the Overall Plan for the special rate or charge will be executed in the current financial year.

OPTIONS:

Option 1 (recommended):

Council resolve to adopt the 2020/21 Annual Implementation Plan for the Riverside Parade Dredge.

Option 2:

That Council suggest changes be made to the 2020/21 Annual Implementation Plan for the Riverside Parade Dredge.

CONSIDERATIONS:

Statutory:

The requirements and processes for levying special rates and charges are contained in Section 94 of the Local Government Regulation 2012.

CONSULTATION:

Preston Law were previously consulted regarding the documentation and processes required for adopting the Riverside Parade Dredge Special Charge Annual Implementation Plan.

ATTACHMENTS:

Annual Implementation Plan 2020/21 – Riverside Parade Dredge Special Charge (Doc #6366175)



Jason Ritchie
Manager Finance



Lisa Whitton
Chief Financial Officer



Annual Implementation Plan

Riverside Parade Dredge
July 2020

1. Overall Plan

Cairns Regional Council adopted an Overall Plan for levying a special charge on rateable land for the Riverside Parade Dredge on 3 July 2019.

The Overall Plan specifies that:

- a. The rateable land to which the special charge applies is as specified in Attachment 1;
- b. The service, facility or activity for which the Overall Plan is made is:
 - the dredging and maintenance of the channel within 29 metres of the water frontage of the rateable land located on Riverside Parade (“**the Dredge Area**”);
 - removing an estimated 5000m³ of spoil from the Dredge Area; and
 - hydrographic surveys;
- c. The time for implementing the Overall Plan begins on 3 July 2019 and ends on 30 June 2021;
- d. The estimated cost of implementing the Overall Plan is \$46,000 to 30 June 2021 as specified in Attachment 2.

2. Annual Implementation Plan 2020/21

2.1. Action

The Annual Implementation Plan for the 2020/21 financial year, ending on 30 June 2021, is to undertake the following actions and processes:

- a. the dredging and maintenance of the Dredge Area, including spoil disposal; and
- b. obtaining hydrographic surveys necessary to carry out the dredging and maintenance of the Dredge Area.

2.2. Processes

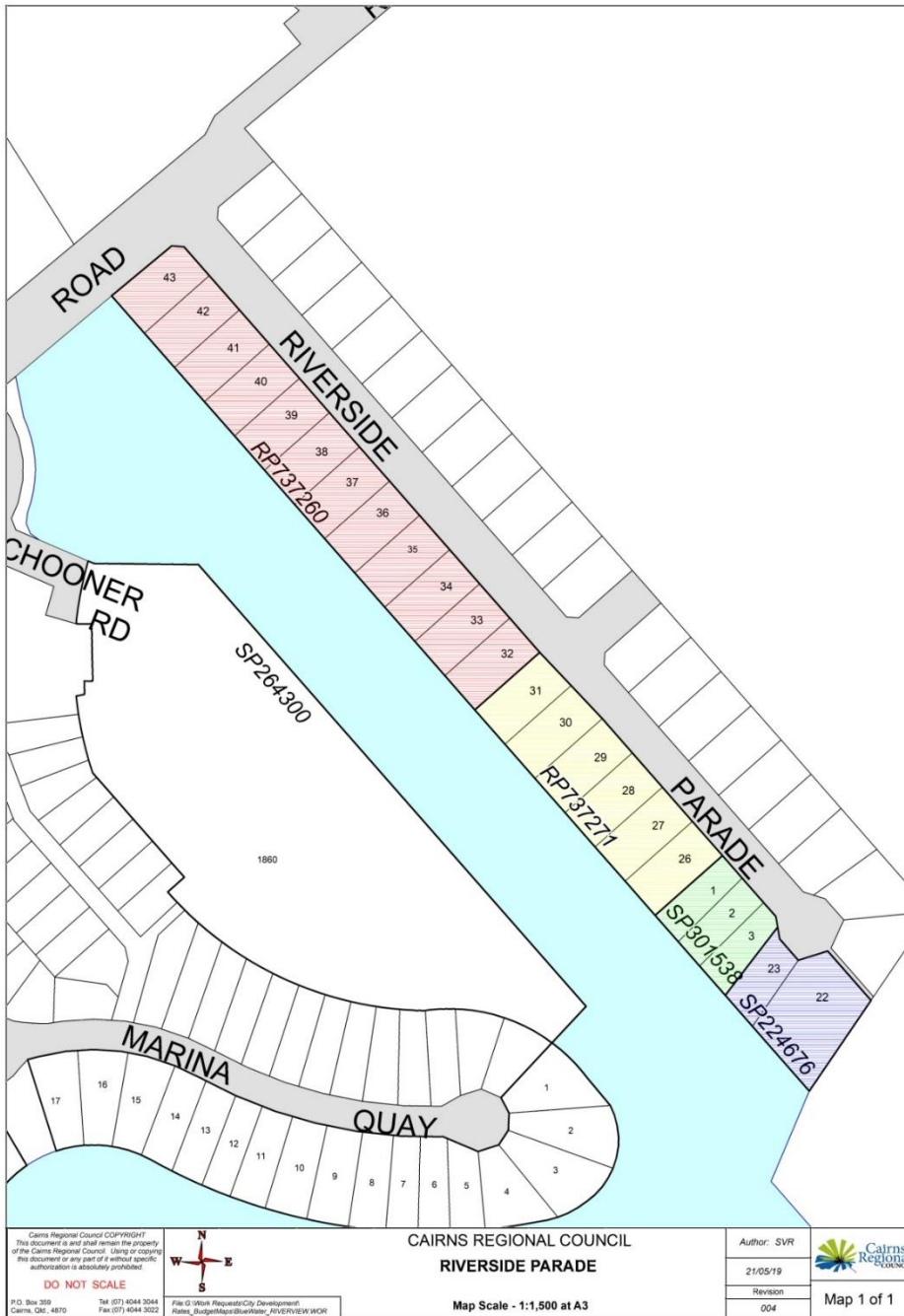
Council will recover the costs by levying a special charge to the parcels of rateable land identified in Attachment 1.

The cost of dredging and maintaining the Dredge Area until 30 June 2021 will be recovered by levying a special charge over 2 financial years, being the 2019/20 and 2020/21 financial years.

Attachment 1:

The special charge applies to the following parcels of rateable land:

Lot	Plan
Lot 22-23	SP224676
Lot 1-3	SP301538
Lot 26-31	RP737271
Lot 32-43	RP737260



Attachment 2:

	2019/20	2020/21	Total
Maintenance dredging of Riverside Parade	5,000 m ³		5,000 m ³
Expense			
Estimated Costs – Dredging setup& dredging Riverside Parade	\$46,000		\$46,000
Income			
Rating (Special Charge) Riverside Parade	\$23,000	\$23,000	\$46,000