

**\$301**  
**MILLION**  
**BUDGET**

**6TH**

**CONSECUTIVE  
BALANCED BUDGET  
TO BE DELIVERED**

**\$165.7**  
**MILLION**  
**CAPITAL WORKS  
PROGRAM**

**\$2.3**  
**MILLION**  
**IN GRANTS FOR COMMUNITY  
ORGANISATIONS AND  
LOCAL EVENTS**

**2ND**  
**LOWEST  
COUNCIL DEBT  
IN QLD**

## ECONOMIC STIMULUS

**\$374M**

spent in the community through materials and services associated with delivering our Capital Works program; and on maintenance, renewals and other services delivered to the community



## ARTS & CULTURE

- **\$17.7 million** to complete the new Cairns Performing Arts Centre
- **\$1.44 million** to support the operations of Cairns Regional Gallery
- **\$2.1 million** to refurbish the Courthouse and do conservation management plan
- **\$350,000** for improvements at Tanks Arts Centre, Botanical Gardens Visitor Centre and other cultural facilities



**\$3.4M**

to promote Cairns as a premier tourist destination



## INFRASTRUCTURE

### ROADS, BRIDGES, STREET LIGHTING AND DRAINAGE

- **\$9 million** for reseals, overlays and pavement rehabilitation
- **\$5.6 million** on various drainage and flood mitigation works
- **\$4.15 million** for Kerb and Channel
- **\$2.8 million** for McGregor Road (Smithfield Village Drive to Cheviot St)
- **\$2.3 million** for Mill Road
- **\$1.6 million** for upgrades to bridges
- **\$1.2 million** for upgrades to street lighting
- **\$949,000** to complete upgrade to O'Brien Road, Smithfield
- **\$800,000** for traffic signals at Kamerunga Rd/Redlynch Intake Rd

### WATER AND WASTEWATER

- **\$7.4 million** for new water laboratory
- **\$6.5 million** for major upgrade to Earville sewerage network
- **\$4.5 million** on upgrading water reservoirs
- **\$4 million** for installation of new Smart Water meters
- **\$3.3 million** for sewer main and manhole refurbishment program
- **\$3.4 million** for upgrades to the Freshwater water treatment plant
- **\$2.1 million** for upgrade to Gordonvale wastewater treatment plant
- **\$1.4 million** for water main replacement program
- **\$955,000** to upgrade Babinda wastewater treatment plant

## RECREATION & LIFESTYLE



- **\$3.8 million** to create more car park spaces in hospital precinct
- **\$3.4 million** to develop parklands at Redlynch for recreational activities
- **\$2.36 million** for upgrades at Green Patch recreational area, Gordonvale
- **\$2.24 million** for footpaths
- **\$1.9 million** in security services to boost safety
- **\$1.5 million** for Holloways Beach foreshore improvements
- **\$1.4 million** for lifeguard services at the Lagoon and local beaches
- **\$1.5 million** for various improvements to parks and playgrounds
- **\$1.3 million** for Centenary Lakes boardwalk
- **\$1.1 million** for new Esplanade promenade boardwalk
- **\$700,000** for upgrades to three boat ramps
- **\$835,000** to improve facilities at Cattana Wetlands
- **\$757,000** for various improvements and stock for Cairns Libraries
- **\$500,000** for redevelopment of Down Park
- **\$400,000** for bus shelter upgrades
- **\$150,000** for upgrades at Crystal Cascades
- **\$260,000** for improvements to Barron Waters Park, Caravonica
- **\$140,000** for boardwalk at Yorkeys Knob

**\$1.1M**

to support and develop major sporting and significant cultural events that will deliver economic benefits to the region



## RATES & CHARGES

**1.7%** rise in general rates across all residential categories

**1.7%** rise in Utilities (water access, sewerage access)

Residential water use – up by 2 cents a kilolitre to \$1.19 per kl

## SPORTING FACILITIES & ACTIVE LIVING

- **\$7.7 million** to commence the Northern Beaches Leisure Trail
- **\$1.1 million** to upgrade amenities at Alley Park
- **\$1 million** for Cairns Netball Complex roof
- **\$1 million** for Cairns Tennis Centre roof
- **\$570,000** for cycleway at Ryan Weare Park
- **\$550,000** to continue roll-out of Cycling and Walking Strategy
- **\$500,000** for general upgrades to sports facilities
- **\$350,000** for bicycle improvements at roundabouts
- **\$250,000** for upgrade to Cairns Basketball Facility
- **\$236,000** for improvements to Barlow Park
- **\$150,000** for upgrade to air con at Marlin Coast Recreation Centre
- **\$294,000** to upgrade Little Fretwell Park skate facility

