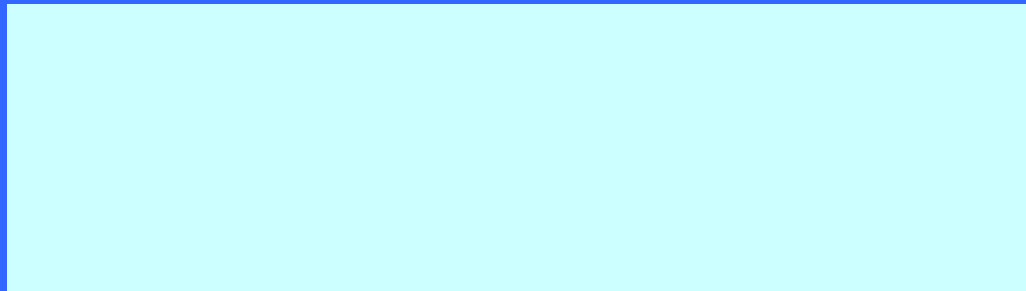


Cairns Regional Council



Infrastructure Works Schedule for Transport - Roads Network



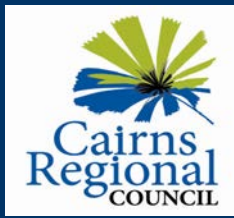
Cairns Regional Council

Transport - Roads



Council Existing Assets

								Asset Allocation				
								2036				
								122,020	7,670	2,578	5,470	1,997
								Cairns Urban (TR1)	Gordonvale / Colstonborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)
INT ASSET ID	ASSET DESCRIPTION	ASSET HIERARCHY	ASSET LENGTH (M)	ASSET UNIT RATE	MULTIPLIER	SUBJECT TO FUTURE ROAD UPGRADE (TRUE-0% RESIDUAL VALUE)	TOTAL CURRENT REPLACEMENT COST (INC. 0% RESIDUAL VALUE)					
ROADS												
TRE001	Fitzmaurice Drive	Major Collector Road	309	\$ 2,385	1		\$ 737,389	Y				
TRE002	Smithfield Village Drive	Sub-Arterial Road - 4 Lane Median Divided	310	\$ 3,370	1		\$ 1,043,502	Y				
TRE003	Lily Street	Sub-Arterial Road - 2 Lane Median Divided	205	\$ 3,338	1	T	\$ -	Y				
TRE004	Triton Street	Sub-Arterial Road - 2 Lane Undivided	75	\$ 2,770	1	T	\$ -	Y				
TRE005	Triton Street	Sub-Arterial Road - 2 Lane Undivided	97	\$ 2,770	1	T	\$ -	Y				
TRE006	William Hickey Street	Minor Collector Road	149	\$ 2,140	1		\$ 319,169	Y				
TRE008	Jensen Street	Major Collector Road	182	\$ 2,385	1		\$ 433,956	Y				
TRE009	Mona Street	Major Collector Road	163	\$ 2,385	1		\$ 388,325	Y				
TRE010	Mona Street	Major Collector Road	146	\$ 2,385	1		\$ 347,561	Y				
TRE011	McManus Street	Major Collector Road	121	\$ 2,385	1		\$ 288,906	Y				
TRE012	McManus Street	Major Collector Road	137	\$ 2,385	1		\$ 326,045	Y				
TRE013	McManus Street	Major Collector Road	222	\$ 2,385	1		\$ 528,461	Y				
TRE014	Loridan Drive	Major Collector Road	201	\$ 2,385	1		\$ 479,467	Y				
TRE015	Old Smithfield Road	Major Collector Road	25	\$ 2,385	1		\$ 59,489	Y				
TRE016	O'Shea Esplanade	Minor Collector Road	282	\$ 2,140	1		\$ 603,597	Y				
TRE017	Holloway Beach Road	Rural Major Road	1123	\$ 810	1		\$ 909,462	Y				
TRE018	Machans Beach Road	Major Collector Road	674	\$ 2,385	1	T	\$ -	Y				
TRE019	Machans Street	Major Collector Road	707	\$ 2,385	1		\$ 1,686,115	Y				
TRE020	Machans Street	Major Collector Road	453	\$ 2,385	1		\$ 1,080,871	Y				
TRE021	Dunne Road	Major Collector Road	361	\$ 2,385	1		\$ 861,066	Y				
TRE022	Poolwood Road	Sub-Arterial Road - 2 Lane Undivided	179	\$ 2,770	1	T	\$ -	Y				
TRE023	Poolwood Road	Sub-Arterial Road - 2 Lane Undivided	26	\$ 2,770	1	T	\$ -	Y				
TRE024	Kewarra Street	Major Collector Road	337	\$ 2,385	1		\$ 803,676	Y				
TRE025	Arlington Esplanade	Major Collector Road	2	\$ 2,385	1		\$ 4,174	Y				
TRE026	Arlington Esplanade	Major Collector Road	446	\$ 2,385	1		\$ 1,064,699	Y				
TRE027	Hope Street	Major Collector Road	82	\$ 2,385	1		\$ 196,286	Y				
TRE028	Cottesloe Drive	Major Collector Road	192	\$ 2,385	1		\$ 457,022	Y				
TRE029	Upolu Esplanade	Major Collector Road	111	\$ 2,385	1	T	\$ -	Y				
TRE030	Arlington Esplanade	Major Collector Road	483	\$ 2,385	1		\$ 1,153,145	Y				
TRE031	Cedar Road	Major Collector Road	400	\$ 2,385	1	T	\$ -	Y				
TRE032	Cedar Road	Major Collector Road	38	\$ 2,385	1	T	\$ -	Y				
TRE033	Cedar Road	Major Collector Road	76	\$ 2,385	1	T	\$ -	Y				
TRE034	Cedar Road	Major Collector Road	92	\$ 2,385	1	T	\$ -	Y				
TRE035	Warren Street	Major Collector Road	155	\$ 2,385	1		\$ 370,006	Y				
TRE036	Cedar Road	Major Collector Road	270	\$ 2,385	1	T	\$ -	Y				
TRE037	Palm Cove Boulevard	Sub-Arterial Road - 4 Lane Median Divided	216	\$ 3,370	1		\$ 728,112	Y				
TRE039	Gavin Street	Major Collector Road	248	\$ 2,385	1		\$ 590,837	Y				
TRE040	Stanton Road	Major Collector Road	24	\$ 2,385	1		\$ 57,366	Y				
TRE041	Stanton Road	Major Collector Road	276	\$ 2,385	1		\$ 658,293	Y				
TRE042	Gavin Street	Major Collector Road	206	\$ 2,385	1		\$ 490,654	Y				
TRE043	Daphne Street	Major Collector Road	206	\$ 2,385	1		\$ 490,654	Y				
TRE044	Daphne Drive	Major Collector Road	285	\$ 2,385	1		\$ 680,834	Y				
TRE045	Daphne Drive	Major Collector Road	134	\$ 2,385	1		\$ 320,273	Y				
TRE046	Daphne Drive	Major Collector Road	285	\$ 2,385	1		\$ 679,021	Y				
TRE047	McGregor Road	Major Collector Road	465	\$ 2,385	1		\$ 1,108,564	Y				
TRE048	Impey Street	Major Collector Road	252	\$ 2,385	1		\$ 600,449	Y				
TRE049	Impey Street	Major Collector Road	126	\$ 2,385	1		\$ 299,473	Y				
TRE051	Impey Street	Major Collector Road	212	\$ 2,385	1		\$ 505,610	Y				
TRE052	Moore Road	Major Collector Road	246	\$ 2,385	1		\$ 587,879	Y				
TRE053	Forrester Street	Minor Collector Road	87	\$ 2,140	1		\$ 186,365	Y				
TRE054	Chirio Drive	Low Density Residential Road	510	\$ 1,775	1		\$ 904,671	Y				
TRE057	Giffin Road	Minor Collector Road	267	\$ 2,140	1		\$ 572,346	Y				
TRE058	Giffin Road	Minor Collector Road	226	\$ 2,140	1		\$ 484,522	Y				
TRE059	Mission Road	Low Density Residential Road	296	\$ 1,775	1		\$ 524,755	Y				
TRE060	Johnson Road	Low Density Residential Road	186	\$ 1,775	1		\$ 330,778	Y				
TRE061	Forest Gardens Boulevard	Major Collector Road	134	\$ 2,385	1		\$ 320,488	Y				
TRE062	Forest Gardens Boulevard	Major Collector Road	243	\$ 2,385	1		\$ 578,433	Y				
TRE063	Forest Gardens Boulevard	Major Collector Road	155	\$ 2,385	1		\$ 370,316	Y				
TRE064	Forest Gardens Boulevard	Major Collector Road	109	\$ 2,385	1		\$ 260,211	Y				
TRE065	Bicentennial Road	Sub-Arterial Road - 2 Lane Undivided	270	\$ 2,770	1	T	\$ -	Y				
TRE066	Fairview Street	Major Collector Road	200	\$ 2,385	1		\$ 477,559	Y				
TRE067	Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	145	\$ 3,988	1		\$ 576,430	Y				
TRE068	Lyons Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	86	\$ 3,988	1	T	\$ -	Y				
TRE069	Lyons Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	297	\$ 3,988	1	T	\$ -	Y				
TRE070	Sheridan Street	Sub-Arterial Road - CBD	182	\$ 3,524	1	T	\$ -	Y				
TRE071	Sheridan Street	Sub-Arterial Road - CBD	244	\$ 3,524	1	T	\$ -	Y				
TRE072	Esplanade	Non Standard Cross Section Road	222	\$ 2,104	1.9		\$ -	Y				
TRE073	Upward Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	58	\$ 3,988	1	T	\$ -	Y				
TRE074	Aplin Street	Collector Road - CBD	101	\$ 2,435	1		\$ 245,336	Y				
TRE075	Aplin Street	Collector Road - CBD	101	\$ 2,435	1		\$ 244,947	Y				
TRE076	Aplin Street	Collector Road - CBD	101	\$ 2,435	1		\$ 244,922	Y				
TRE077	Martyn Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	206	\$ 3,988	1	T	\$ -	Y				
TRE078	Lennon Street	Sub-Arterial Road - 2 Lane Undivided	63	\$ 2,770	1		\$ 173,221	Y				



Council Existing Assets

Projected Demands (EDU)

2036

Asset Allocation

122,020

7,670

2,578

5,470

1,997

Cairns Urban (TR1)

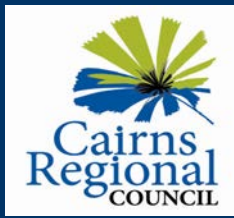
Gordonvale/Goldborough (TR2)

Babinda (TR3)

Rural Lands (TR4)

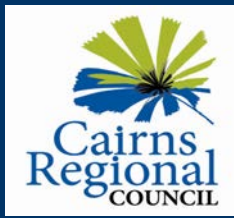
External (TR5)

Asset ID	Asset Name	Asset Type	Area (sqm)	Value (\$)	EDU	Notes	Value (\$)	Allocation	Allocation	Allocation	Allocation	Allocation
TRE079	Lennon Street	Sub-Arterial Road - 2 Lane Undivided	52	\$ 2,770	1		\$ 145,159	Y				
TRE080	Lennon Street	Sub-Arterial Road - 2 Lane Undivided	113	\$ 2,770	1		\$ 313,421	Y				
TRE081	Swallow Street	Sub-Arterial Road - 2 Lane Median Divided	302	\$ 3,338	1	T	\$ -	Y				
TRE082	Swallow Street	Sub-Arterial Road - 2 Lane Median Divided	251	\$ 3,338	1	T	\$ -	Y				
TRE083	Swallow Street	Sub-Arterial Road - 2 Lane Median Divided	360	\$ 3,338	1	T	\$ -	Y				
TRE084	Kingsford Street	Sub-Arterial Road - 2 Lane Undivided	425	\$ 2,770	1	T	\$ -	Y				
TRE085	Beatrice Street	Sub-Arterial Road - 2 Lane Undivided	435	\$ 2,770	1		\$ 1,203,931	Y				
TRE086	Kingsford Street	Sub-Arterial Road - 2 Lane Undivided	217	\$ 2,770	1	T	\$ -	Y				
TRE087	Kingsford Street	Sub-Arterial Road - 2 Lane Undivided	205	\$ 2,770	1	T	\$ -	Y				
TRE088	McFarlane Drive	Minor Collector Road	277	\$ 2,140	1		\$ 593,665	Y				
TRE089	Moody Street	Sub-Arterial Road - 4 Lane Median Divided	294	\$ 3,370	1	T	\$ -	Y				
TRE090	Hoare Street	Sub-Arterial Road - 4 Lane Median Divided	434	\$ 3,370	1		\$ 1,463,875	Y				
TRE091	Hoare Street	Sub-Arterial Road - 4 Lane Median Divided	204	\$ 3,370	1		\$ 687,838	Y				
TRE092	Jensen Street	Major Collector Road	165	\$ 2,385	1		\$ 392,691	Y				
TRE093	Jensen Street	Major Collector Road	190	\$ 2,385	1		\$ 452,633	Y				
TRE094	Jensen Street	Major Collector Road	250	\$ 2,385	1		\$ 596,538	Y				
TRE095	Murray Street	Major Collector Road	202	\$ 2,385	1		\$ 482,735	Y				
TRE096	Brooks Street	Major Collector Road	52	\$ 2,385	1		\$ 124,536	Y				
TRE098	Enmore Street	Major Collector Road	154	\$ 2,385	1		\$ 366,810	Y				
TRE099	Enmore Street	Major Collector Road	208	\$ 2,385	1		\$ 497,309	Y				
TRE100	Hospital Street	Major Collector Road	160	\$ 2,385	1		\$ 382,243	Y			Y	
TRE101	Munro Street	Major Collector Road	295	\$ 2,385	1		\$ 703,637	Y			Y	
TRE102	Munro Street	Major Collector Road	160	\$ 2,385	1		\$ 381,050	Y			Y	
TRE103	Munro Street	Major Collector Road	123	\$ 2,385	1		\$ 292,198	Y			Y	
TRE104	Munro Street	Major Collector Road	246	\$ 2,385	1		\$ 587,950	Y			Y	
TRE105	Munro Street	Major Collector Road	182	\$ 2,385	1		\$ 433,908	Y			Y	
TRE106	Munro Street	Major Collector Road	226	\$ 2,385	1		\$ 538,265	Y			Y	
TRE107	Draper Road East	Sub-Arterial Road - 2 Lane Median Divided	141	\$ 3,338	1	T	\$ -	Y	Y			
TRE108	Norman Street	Major Collector Road	164	\$ 2,385	1		\$ 391,617	Y	Y			
TRE109	Cedar Road	Major Collector Road	155	\$ 2,385	1	T	\$ -	Y				
TRE110	McGregor Road	Sub-Arterial Road - 2 Lane Median Divided	189	\$ 3,338	1	T	\$ -	Y				
TRE111	Weyers Road	Major Collector Road	81	\$ 2,385	1		\$ 81,124	Y				
TRE112	Oliva Street	Major Collector Road	240	\$ 2,385	1		\$ 572,708	Y				
TRE113	Oliva Street	Major Collector Road	106	\$ 2,385	1		\$ 251,839	Y				
TRE114	Oliva Street	Major Collector Road	159	\$ 2,385	1		\$ 379,381	Y				
TRE115	Quinn Drive	Minor Collector Road	95	\$ 2,140	1		\$ 203,068	Y				
TRE116	Jungara Road	Minor Collector Road	104	\$ 2,140	1		\$ 223,061	Y				
TRE117	Goldsborough Road	Rural Major Road	552	\$ 810	1	T	\$ -	Y	Y			
TRE118	Goldsborough Road	Rural Major Road	629	\$ 810	1	T	\$ -	Y	Y			
TRE119	Goldsborough Road	Rural Major Road	441	\$ 810	1	T	\$ -	Y	Y			
TRE120	Goldsborough Road	Rural Major Road	449	\$ 810	1	T	\$ -	Y	Y			
TRE121	McFarlane Drive	Minor Collector Road	369	\$ 2,140	1		\$ 788,814	Y				
TRE122	Loridan Drive	Major Collector Road	150	\$ 2,385	1		\$ 358,485	Y				
TRE123	Loridan Drive	Major Collector Road	100	\$ 2,385	1		\$ 237,360	Y				
TRE124	Loridan Drive	Major Collector Road	92	\$ 2,385	1		\$ 220,616	Y				
TRE125	Old Smithfield Road	Major Collector Road	94	\$ 2,385	1		\$ 224,742	Y				
TRE126	Old Smithfield Road	Major Collector Road	261	\$ 2,385	1		\$ 623,539	Y				
TRE127	Old Smithfield Road	Major Collector Road	368	\$ 2,385	1		\$ 877,406	Y				
TRE128	Old Smithfield Road	Major Collector Road	448	\$ 2,385	1		\$ 1,067,513	Y				
TRE129	Lavis Road	Major Collector Road	123	\$ 2,385	1		\$ 294,488	Y				
TRE130	Oleander Street	Major Collector Road	80	\$ 2,385	1		\$ 191,253	Y				
TRE131	Oleander Street	Major Collector Road	161	\$ 2,385	1		\$ 383,125	Y				
TRE132	Oleander Street	Major Collector Road	160	\$ 2,385	1		\$ 382,744	Y				
TRE134	Yorkeys Knob Road	Rural Major Road	503	\$ 810	1		\$ 407,122	Y				
TRE135	Yorkeys Knob Road	Rural Major Road	503	\$ 810	1		\$ 407,884	Y				
TRE136	Yorkeys Knob Road	Rural Major Road	537	\$ 810	1		\$ 434,846	Y				
TRE137	Yorkeys Knob Road	Rural Major Road	639	\$ 810	1		\$ 517,579	Y				
TRE138	Trinity Beach Road	Major Collector Road	95	\$ 2,385	1	T	\$ -	Y				
TRE139	Moresby Street	Major Collector Road	151	\$ 2,385	1		\$ 359,058	Y				
TRE140	Moresby Street	Major Collector Road	302	\$ 2,385	1		\$ 721,121	Y				
TRE141	Cattiana Road	Sub-Arterial Road - 2 Lane Undivided	162	\$ 2,770	1	T	\$ -	Y				
TRE142	Strombus Ave	Major Collector Road	471	\$ 2,385	1		\$ 1,124,450	Y				
TRE143	Strombus Avenue	Major Collector Road	276	\$ 2,385	1		\$ 658,913	Y				
TRE144	Guide Street	Major Collector Road	323	\$ 2,385	1		\$ 770,974	Y				
TRE145	Poolwood Road	Sub-Arterial Road - 2 Lane Undivided	270	\$ 2,770	1	T	\$ -	Y				
TRE146	Daphne Street	Major Collector Road	163	\$ 2,385	1		\$ 388,564	Y				
TRE147	Redlynch Connector Road	Sub-Arterial Road - 4 Lane Median Divided	239	\$ 3,370	1	T	\$ -	Y				
TRE148	Redlynch Connector Road	Sub-Arterial Road - 4 Lane Median Divided	145	\$ 3,370	1	T	\$ -	Y				
TRE150	Isabella Road	Major Collector Road	361	\$ 2,385	1		\$ 860,542	Y				
TRE151	Chirio Drive	Low Density Residential Road	480	\$ 1,775	1		\$ 851,718	Y				
TRE152	Petersen Road	Sub-Arterial Road - 2 Lane Median Divided	306	\$ 3,338	1	T	\$ -	Y				
TRE153	Petersen Road	Sub-Arterial Road - 2 Lane Median Divided	299	\$ 3,338	1	T	\$ -	Y				
TRE154	Petersen Road	Sub-Arterial Road - 2 Lane Median Divided	171	\$ 3,338	1	T	\$ -	Y				
TRE155	Petersen Road	Sub-Arterial Road - 2 Lane Median Divided	411	\$ 3,338	1	T	\$ -	Y				
TRE156	Petersen Road	Sub-Arterial Road - 2 Lane Median Divided	322	\$ 3,338	1	T	\$ -	Y				
TRE157	McLaughlin Road	Sub-Arterial Road - 2 Lane Undivided	158	\$ 2,770	1		\$ -	Y				
TRE158	McLaughlin Road	Sub-Arterial Road - 2 Lane Undivided	149	\$ 2,770	1	T	\$ -	Y				
TRE160	McLaughlin Road	Sub-Arterial Road - 2 Lane Undivided	378	\$ 2,770	1	T	\$ -	Y				
TRE161	McLaughlin Road	Sub-Arterial Road - 2 Lane Undivided	278	\$ 2,770	1	T	\$ -	Y				
TRE162	Timberlea Drive	Major Collector Road	196	\$ 2,385	1		\$ 467,374	Y				
TRE163	Timberlea Drive	Major Collector Road	34	\$ 2,385	1		\$ 80,742	Y				
TRE164	Timberlea Drive	Major Collector Road	225	\$ 2,385	1		\$ 536,333	Y				
TRE165	Timberlea Drive	Major Collector Road	282	\$ 2,385	1		\$ 672,366	Y				
TRE166	Wiseman Road West	Major Collector Road	154	\$ 2,385	1		\$ 367,192	Y				
TRE167	Wiseman Road West	Major Collector Road	361	\$ 2,385	1		\$ 862,116	Y				
TRE168	Wiseman Road West	Major Collector Road	342	\$ 2,385	1		\$ 814,720	Y				
TRE169	Kowinka Street	Major Collector Road	299	\$ 2,385	1		\$ 713,751	Y				
TRE170	Kowinka Street	Major Collector Road	287	\$ 2,385	1		\$ 685,509	Y				
TRE171	Anderson Road	Major Collector Road	167	\$ 2,385	1		\$ 397,962	Y				



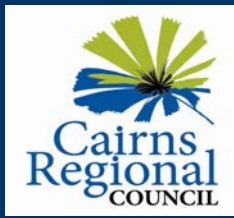
Council Existing Assets

										Asset Allocation					
										2036	122,020	7,670	2,578	5,470	1,997
										Projected Demands (EDU)	Cairns Urban (TR1)	Gordonvale/Goldborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)
TRE172	Kowinka Street	Major Collector Road	40	\$ 2,385	1				\$ 95,865	Y					
TRE173	Kowinka Street	Major Collector Road	278	\$ 2,385	1				\$ 663,683	Y					
TRE174	Progress Road	Major Collector Road	211	\$ 2,385	1				\$ 502,581	Y					
TRE175	Progress Road	Major Collector Road	108	\$ 2,385	1				\$ 257,254	Y					
TRE176	Forest Gardens Boulevard	Major Collector Road	214	\$ 2,385	1				\$ 511,120	Y					
TRE177	Laurel Avenue	Minor Collector Road	171	\$ 2,140	1				\$ 365,960	Y					
TRE178	Laurel Avenue	Minor Collector Road	120	\$ 2,140	1				\$ 257,587	Y					
TRE179	Laurel Avenue	Minor Collector Road	215	\$ 2,140	1				\$ 459,670	Y					
TRE180	Idalia Road	Major Collector Road	216	\$ 2,385	1				\$ 515,700	Y					
TRE181	Toogood Road	Sub-Arterial Road - 4 Lane Median Divided	198	\$ 3,370	1	T			\$ -	Y					
TRE182	Toogood Road	Sub-Arterial Road - 2 Lane Undivided	379	\$ 2,770	1	T			\$ -	Y					
TRE183	Little Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	160	\$ 3,988	1				\$ 638,798	Y					
TRE184	Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	399	\$ 3,988	1				\$ 1,590,675	Y					
TRE185	Lyons Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	223	\$ 3,988	1	T			\$ -	Y					
TRE186	Lyons Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	225	\$ 3,988	1	T			\$ -	Y					
TRE187	McCoombe Street	Sub-Arterial Road - 4 Lane Median Divided	367	\$ 3,370	1	T			\$ -	Y					
TRE188	Lake Street	Collector Road - CBD	202	\$ 2,140	1	T			\$ -	Y					
TRE189	Esplanade	Non Standard Cross Section Road	203	\$ 2,104	1.9	T			\$ -	Y					
TRE190	Gatton Street	Sub-Arterial Road - 2 Lane Median Divided	79	\$ 3,338	1	T			\$ -	Y					
TRE191	Gatton Street	Sub-Arterial Road - 2 Lane Median Divided	201	\$ 3,338	1	T			\$ -	Y					
TRE192	Martyn Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	202	\$ 3,988	1	T			\$ -	Y					
TRE193	Gatton Street	Sub-Arterial Road - 2 Lane Median Divided	182	\$ 3,338	1	T			\$ -	Y					
TRE194	Gatton Street	Sub-Arterial Road - 2 Lane Median Divided	40	\$ 3,338	1	T			\$ -	Y					
TRE195	Lake Street	Non Standard Cross Section Road	179	\$ 2,104	1.5	T			\$ -	Y					
TRE196	Grove Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	99	\$ 3,988	1	T			\$ -	Y					
TRE197	Grove Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	96	\$ 3,988	1	T			\$ -	Y					
TRE198	Martyn Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	280	\$ 3,988	1	T			\$ -	Y					
TRE199	Grove Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	330	\$ 3,988	1	T			\$ -	Y					
TRE200	Lake Street	Non Standard Cross Section Road	367	\$ 2,104	1.5	T			\$ -	Y					
TRE201	Martyn Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	181	\$ 3,988	1	T			\$ -	Y					
TRE202	Martyn Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	288	\$ 3,988	1	T			\$ -	Y					
TRE205	Greenslopes Street	Sub-Arterial Road - 4 Lane Median Divided	351	\$ 3,370	1	T			\$ -	Y					
TRE206	Greenslopes Street	Sub-Arterial Road - 4 Lane Median Divided	205	\$ 3,370	1	T			\$ -	Y					
TRE207	Greenslopes Street	Sub-Arterial Road - 4 Lane Median Divided	205	\$ 3,370	1	T			\$ -	Y					
TRE208	Arthur Street	Sub-Arterial Road - 4 Lane Median Divided	258	\$ 3,370	1	T			\$ -	Y					
TRE209	Greenslopes Street	Sub-Arterial Road - 4 Lane Median Divided	221	\$ 3,370	1	T			\$ -	Y					
TRE210	Greenslopes Street	Sub-Arterial Road - 4 Lane Median Divided	182	\$ 3,370	1	T			\$ -	Y					
TRE211	Balaclava Road	Sub-Arterial Road - 2 Lane Undivided	249	\$ 2,770	1				\$ 688,451	Y					
TRE212	Balaclava Road	Sub-Arterial Road - 2 Lane Undivided	238	\$ 2,770	1				\$ 658,782	Y					
TRE213	Balaclava Road	Sub-Arterial Road - 2 Lane Undivided	209	\$ 2,770	1				\$ 578,335	Y					
TRE214	Moody Street	Sub-Arterial Road - 4 Lane Median Divided	448	\$ 3,370	1	T			\$ -	Y					
TRE215	McGregor Street	Sub-Arterial Road - 4 Lane Median Divided	311	\$ 3,370	1	T			\$ -	Y					
TRE216	McGregor Street	Sub-Arterial Road - 4 Lane Median Divided	135	\$ 3,370	1	T			\$ -	Y					
TRE217	Ramsay Drive	Sub-Arterial Road - 2 Lane Median Divided	164	\$ 3,338	1				\$ 767,448	Y					
TRE218	Ramsay Drive	Sub-Arterial Road - 2 Lane Median Divided	164	\$ 3,338	1				\$ 548,335	Y					
TRE219	McFarlane Drive	Major Collector Road	139	\$ 2,385	1				\$ 332,033	Y					
TRE220	McFarlane Drive	Major Collector Road	234	\$ 2,385	1				\$ 557,943	Y					
TRE221	McFarlane Drive	Major Collector Road	140	\$ 2,385	1				\$ 333,655	Y					
TRE223	English Street	Major Collector Road	474	\$ 2,385	1				\$ 586,567	Y					
TRE224	English Street	Major Collector Road	191	\$ 2,385	1				\$ 455,567	Y					
TRE225	English Street	Major Collector Road	392	\$ 2,385	1				\$ 935,297	Y					
TRE226	Jensen Street	Major Collector Road	167	\$ 2,385	1				\$ 397,223	Y					
TRE227	Murray Street	Major Collector Road	151	\$ 2,385	1				\$ 360,346	Y					
TRE228	Murray Street	Major Collector Road	20	\$ 2,385	1				\$ 48,064	Y					
TRE229	Murray Street	Major Collector Road	211	\$ 2,385	1				\$ 503,630	Y					
TRE230	Clyde Road	Rural Major Road	505	\$ 810	1				\$ 409,447			Y			
TRE231	Clyde Road	Rural Major Road	496	\$ 810	1				\$ 401,815			Y			
TRE232	Howard Kennedy Drive	Low Density Residential Road	510	\$ 1,775	1				\$ 905,877			Y			
TRE233	The Boulders Road	Rural Major Road	115	\$ 810	1				\$ 93,363			Y			
TRE234	The Boulders Road	Rural Major Road	506	\$ 810	1				\$ 409,998			Y			
TRE235	The Boulders Road	Rural Major Road	474	\$ 810	1				\$ 384,097			Y			
TRE237	Currawong Street	Major Collector Road	366	\$ 2,385	1				\$ 872,277	Y					
TRE238	Currawong Street	Major Collector Road	226	\$ 2,385	1				\$ 539,935	Y					
TRE239	Moresby Street	Major Collector Road	211	\$ 2,385	1				\$ 503,941	Y					
TRE240	Moore Road	Major Collector Road	155	\$ 2,385	1				\$ 370,817	Y					
TRE241	Moore Road	Major Collector Road	461	\$ 2,385	1				\$ 1,098,546	Y					
TRE242	Larsen Road	Major Collector Road	98	\$ 2,385	1				\$ 234,689	Y					
TRE243	Larsen Road	Major Collector Road	54	\$ 2,385	1				\$ 127,708	Y					
TRE244	Larsen Road	Major Collector Road	124	\$ 2,385	1				\$ 296,563	Y					
TRE245	Larsen Road	Major Collector Road	222	\$ 2,385	1				\$ 530,370	Y					
TRE246	Oakblue Drive	Minor Collector Road	130	\$ 2,140	1				\$ 279,034	Y					
TRE247	Alderman Street	Minor Collector Road	25	\$ 2,140	1				\$ 52,442	Y					
TRE248	Goldsbrough Road	Rural Major Road	469	\$ 810	1	T			\$ -		Y				
TRE249	McFarlane Drive	Minor Collector Road	109	\$ 2,140	1				\$ 233,292	Y					
TRE250	Walker Road	Sub-Arterial Road - 2 Lane Undivided	552	\$ 2,770	1	T			\$ -	Y					
TRE251	Cassarina Street	Minor Collector Road	188	\$ 2,140	1				\$ 402,369	Y					
TRE252	Dunne Road	Major Collector Road	495	\$ 2,385	1				\$ 1,181,649	Y					
TRE253	Dunne Road	Major Collector Road	403	\$ 2,385	1				\$ 961,630	Y					
TRE254	Dunne Road	Major Collector Road	120	\$ 2,385	1				\$ 286,545	Y					
TRE255	Dunne Road	Major Collector Road	39	\$ 2,385	1				\$ 94,124	Y					
TRE256	Dunne Road	Major Collector Road	397	\$ 2,385	1				\$ 947,032	Y					
TRE257	Dunne Road	Major Collector Road	205	\$ 2,385	1	T			\$ -	Y					
TRE258	Dunne Road	Major Collector Road	205	\$ 2,385	1				\$ 489,199	Y					
TRE259	Cheviot Street	Major Collector Road	236	\$ 2,385	1	T			\$ -	Y					
TRE260	Cheviot Street	Major Collector Road	296	\$ 2,385	1	T			\$ -	Y					
TRE261	Cheviot Street	Major Collector Road	95	\$ 2,385	1	T			\$ -	Y					
TRE262	Wewak Street	Major Collector Road	165	\$ 2,385	1				\$ 393,430	Y					
TRE263	Wewak Street	Major Collector Road	165	\$ 2,385	1				\$ 392,953	Y					
TRE264	Poolwood Road	Sub-Arterial Road - 2 Lane Undivided	368	\$ 2,770	1	T			\$ -	Y					



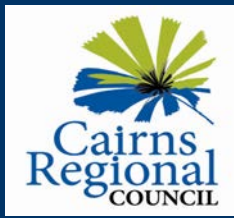
Council Existing Assets

										Asset Allocation					
										2036	122,020	7,670	2,578	5,470	1,997
										Projected Demands (EDU)	Cairns Urban (TR1)	Gordonvale / Gotsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)
TRE267	Cottesloe Drive	Major Collector Road	194	\$ 2,385	1					\$ 462,723	Y				
TRE268	Gannet Street	Major Collector Road	303	\$ 2,385	1					\$ 721,741	Y				
TRE269	Gannet Street	Major Collector Road	284	\$ 2,385	1					\$ 676,564	Y				
TRE270	Gannet Street	Major Collector Road	340	\$ 2,385	1					\$ 811,357	Y				
TRE271	Cottesloe Drive	Major Collector Road	337	\$ 2,385	1					\$ 804,773	Y				
TRE272	Gannet Street	Major Collector Road	187	\$ 2,385	1					\$ 445,763	Y				
TRE273	Williams Esplanade	Non Standard Cross Section Road	392	\$ 2,104	2					\$ 1,647,316	Y				
TRE274	Williams Esplanade	Non Standard Cross Section Road	262	\$ 2,104	2					\$ 1,103,638	Y				
TRE275	Loridan Drive	Major Collector Road	143	\$ 2,385	1					\$ 340,310	Y				
TRE276	Loridan Drive	Major Collector Road	249	\$ 2,385	1					\$ 594,391	Y				
TRE277	Loridan Drive	Major Collector Road	130	\$ 2,385	1					\$ 309,730	Y				
TRE278	Loridan Drive	Major Collector Road	126	\$ 2,385	1					\$ 301,405	Y				
TRE279	Loridan Drive	Major Collector Road	138	\$ 2,385	1					\$ 329,743	Y				
TRE280	Loridan Drive	Major Collector Road	292	\$ 2,385	1					\$ 696,791	Y				
TRE281	Loridan Drive	Major Collector Road	210	\$ 2,385	1					\$ 500,840	Y				
TRE282	Kamala Street	Major Collector Road	240	\$ 2,385	1					\$ 573,376	Y				
TRE283	Michaelangelo Drive	Major Collector Road	234	\$ 2,385	1					\$ 558,883	Y				
TRE284	Cumberland Avenue	Major Collector Road	167	\$ 2,385	1					\$ 397,533	Y				
TRE285	Cumberland Avenue	Major Collector Road	152	\$ 2,385	1					\$ 361,753	Y				
TRE286	Cumberland Avenue	Major Collector Road	95	\$ 2,385	1					\$ 226,794	Y				
TRE287	Cumberland Avenue	Major Collector Road	161	\$ 2,385	1					\$ 383,889	Y				
TRE288	Harley Street	Major Collector Road	280	\$ 2,385	1					\$ 668,979	Y				
TRE289	Paradise Palms Drive	Sub-Arterial Road - 2 Lane Median Divided	101	\$ 3,338	1					\$ 337,232	Y				
TRE290	Draper Road West	Sub-Arterial Road - 4 Lane Median Divided	507	\$ 3,370	1	T						Y			
TRE291	Draper Road	Sub-Arterial Road - 4 Lane Median Divided	462	\$ 3,370	1	T						Y			
TRE292	Dempsey Street	Major Collector Road	520	\$ 2,385	1					\$ 1,240,542	Y				
TRE293	Ravizza Drive	Major Collector Road	64	\$ 2,385	1	T					Y				
TRE294	Walker Road	Sub-Arterial Road - 4 Lane Median Divided	162	\$ 3,370	1	T					Y				
TRE295	Walker Road	Sub-Arterial Road - 4 Lane Median Divided	337	\$ 3,370	1	T					Y				
TRE296	Walker Road	Sub-Arterial Road - 2 Lane Median Divided	420	\$ 3,338	1	T					Y				
TRE297	Walker Road	Sub-Arterial Road - 2 Lane Median Divided	221	\$ 3,338	1	T					Y				
TRE298	Forest Gardens Boulevard	Sub-Arterial Road - 4 Lane Median Divided	155	\$ 3,370	1	T				\$ 521,380	Y				
TRE299	Progress Road	Major Collector Road	162	\$ 2,385	1					\$ 386,751	Y				
TRE300	Progress Road	Major Collector Road	395	\$ 2,385	1					\$ 938,755	Y				
TRE301	Golden Grove Drive	Major Collector Road	284	\$ 2,385	1					\$ 676,540	Y				
TRE302	Golden Grove Drive	Major Collector Road	226	\$ 2,385	1					\$ 539,147	Y				
TRE303	Idalia Road	Major Collector Road	215	\$ 2,385	1	T				\$ 513,482	Y				
TRE304	Trafalgar Road	Major Collector Road	422	\$ 2,385	1					\$ 1,007,452	Y				
TRE305	Idalia Road	Major Collector Road	165	\$ 2,385	1					\$ 388,349	Y				
TRE307	Yara Street	Sub-Arterial Road - 2 Lane Undivided	225	\$ 2,770	1	T					Y				
TRE308	Irene Street	Sub-Arterial Road - 2 Lane Undivided	448	\$ 2,770	1	T					Y				
TRE309	Kenny Street	Sub-Arterial Road - CBD	348	\$ 3,524	1	T				\$ 1,225,324	Y				
TRE310	Brown Street	Major Collector Road	67	\$ 2,385	1					\$ 160,411	Y				
TRE311	Brown Street	Major Collector Road	245	\$ 2,385	1					\$ 585,255	Y				
TRE312	Brown Street	Major Collector Road	242	\$ 2,385	1					\$ 578,409	Y				
TRE313	Esplanade	Non Standard Cross Section Road	113	\$ 2,104	1.9	T					Y				
TRE314	Esplanade	Non Standard Cross Section Road	28	\$ 2,104	1.9	T					Y				
TRE315	Esplanade	Non Standard Cross Section Road	203	\$ 2,104	1.9	T					Y				
TRE316	Esplanade	Non Standard Cross Section Road	61	\$ 2,104	1.9	T					Y				
TRE317	Esplanade	Non Standard Cross Section Road	235	\$ 2,104	1.9	T				\$ 939,146	Y				
TRE318	Upward Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	101	\$ 3,988	1	T					Y				
TRE319	Abbott Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	202	\$ 3,988	1	T					Y				
TRE320	Abbott Street	Sub-Arterial Road - CBD	202	\$ 3,524	1	T					Y				
TRE321	Lake Street	Sub-Arterial Road - CBD	205	\$ 3,524	1	T					Y				
TRE322	Lake Street	Sub-Arterial Road - CBD	203	\$ 3,524	1	T					Y				
TRE323	Severin Street	Major Collector Road	275	\$ 2,385	1					\$ 655,669	Y				
TRE324	Severin Street	Major Collector Road	224	\$ 2,385	1					\$ 533,303	Y				
TRE325	Severin Street	Major Collector Road	202	\$ 2,385	1					\$ 482,831	Y				
TRE326	Severin Street	Major Collector Road	434	\$ 2,385	1					\$ 1,034,119	Y				
TRE327	Macnamara Street	Major Collector Road	265	\$ 2,385	1					\$ 632,699	Y				
TRE328	Macnamara Street	Major Collector Road	346	\$ 2,385	1					\$ 824,381	Y				
TRE329	Macnamara Street	Major Collector Road	295	\$ 2,385	1					\$ 703,566	Y				
TRE330	Macnamara Street	Major Collector Road	235	\$ 2,385	1					\$ 560,090	Y				
TRE332	English Street	Major Collector Road	277	\$ 2,385	1					\$ 660,726	Y				
TRE333	English Street	Major Collector Road	400	\$ 2,385	1					\$ 955,238	Y				
TRE334	Enmore Street	Major Collector Road	127	\$ 2,385	1					\$ 302,264	Y				
TRE335	Enmore Street	Major Collector Road	257	\$ 2,385	1					\$ 614,141	Y				
TRE336	Giauca Street	Minor Collector Road	43	\$ 2,140	1					\$ 91,934	Y				
TRE337	Giauca Street	Minor Collector Road	54	\$ 2,140	1					\$ 115,458	Y				
TRE338	Giauca Street	Minor Collector Road	176	\$ 2,140	1					\$ 377,583	Y				
TRE339	Bramble Street	Major Collector Road	84	\$ 2,385	1					\$ 201,390	Y				
TRE340	Road blocks	Major Collector Road	250	\$ 2,385	1					\$ 595,345	Y				
TRE341	Bramble Street	Major Collector Road	233	\$ 2,385	1					\$ 555,105	Y				
TRE342	Upolu Esplanade	Major Collector Road	453	\$ 2,385	1	T					Y				
TRE344	Sims Esplanade	Major Collector Road	64	\$ 2,385	1					\$ 152,038	Y				
TRE345	Sims Esplanade	Major Collector Road	89	\$ 2,385	1					\$ 212,291	Y				
TRE346	Casuarina Street	Minor Collector Road	516	\$ 2,140	1					\$ 1,105,435	Y				
TRE347	Seclusion Drive	Major Collector Road	256	\$ 2,385	1					\$ 611,660	Y				
TRE348	Michaelangelo Drive	Major Collector Road	367	\$ 2,385	1					\$ 874,973	Y				
TRE349	Jungara Road	Sub-Arterial Road - 2 Lane Median Divided	40	\$ 3,338	1	T					Y				
TRE350	Jungara Road	Sub-Arterial Road - 2 Lane Median Divided	31	\$ 3,338	1	T					Y				
TRE351	Moore Road	Major Collector Road	272	\$ 2,385	1					\$ 649,849	Y				
TRE352	Moore Road	Major Collector Road	79	\$ 2,385	1					\$ 189,058	Y				
TRE354	Brooks Street	Major Collector Road	148	\$ 2,385	1					\$ 353,500	Y				
TRE355	McManus Street	Major Collector Road	188	\$ 2,385	1					\$ 448,554	Y				
TRE356	McManus Street	Major Collector Road	216	\$ 2,385	1					\$ 515,724	Y				
TRE357	McManus Street	Major Collector Road	81	\$ 2,385	1					\$ 192,326	Y				
TRE358	Brooks Street	Major Collector Road	151	\$ 2,385	1					\$ 360,918	Y				
TRE359	Brooks Street	Major Collector Road	225	\$ 2,385	1					\$ 537,144	Y				



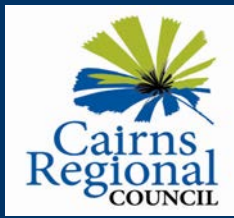
Council Existing Assets

										Asset Allocation					
										2036	122,020	7,670	2,578	5,470	1,997
										Projected Demands (EDU)	Cairns Urban (TR1)	Gordonvale / Gotsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)
TRE360	Brinsmead Road	Major Collector Road	1075	\$ 2,385	1				\$ 2,563,186	Y					
TRE362	Cottesloe Drive	Major Collector Road	124	\$ 2,385	1				\$ 294,583	Y					
TRE363	Cottesloe Drive	Major Collector Road	191	\$ 2,385	1				\$ 455,281	Y					
TRE364	Cottesloe Drive	Major Collector Road	394	\$ 2,385	1				\$ 940,306	Y					
TRE365	Arlington Esplanade	Major Collector Road	153	\$ 2,385	1				\$ 364,997	Y					
TRE366	Arlington Esplanade	Major Collector Road	211	\$ 2,385	1				\$ 503,177	Y					
TRE367	Clifton Road	Major Collector Road	150	\$ 2,385	1				\$ -	Y					
TRE368	Clifton Road	Major Collector Road	468	\$ 2,385	1	T			\$ -	Y					
TRE369	Arlington Esplanade	Major Collector Road	160	\$ 2,385	1				\$ 380,669	Y					
TRE370	Saxon Street	Major Collector Road	259	\$ 2,385	1				\$ 618,458	Y					
TRE371	Bramble Street	Major Collector Road	200	\$ 2,385	1				\$ 475,913	Y					
TRE372	Saxon Street	Major Collector Road	143	\$ 2,385	1				\$ 340,310	Y					
TRE373	Saxon Street	Major Collector Road	76	\$ 2,385	1				\$ 182,284	Y					
TRE374	Harvey Road	Major Collector Road	473	\$ 2,385	1				\$ 1,128,291	Y					
TRE375	Harvey Road	Major Collector Road	542	\$ 2,385	1				\$ 1,293,973	Y					
TRE376	Shaws Access	Major Collector Road	348	\$ 2,385	1				\$ 830,415	Y					
TRE377	Shaws Access	Major Collector Road	285	\$ 2,385	1				\$ 680,381	Y					
TRE379	O'Byrne Street	Major Collector Road	57	\$ 2,385	1				\$ 136,510		Y				
TRE380	Vico Street	Major Collector Road	213	\$ 2,385	1				\$ 507,662		Y				
TRE381	Dempsey Street	Major Collector Road	526	\$ 2,385	1				\$ 1,254,592		Y				
TRE382	Dempsey Street	Major Collector Road	426	\$ 2,385	1				\$ 1,016,063		Y				
TRE383	Dempsey Street	Major Collector Road	101	\$ 2,385	1				\$ 240,986		Y				
TRE384	Alphen Street	Major Collector Road	172	\$ 2,385	1				\$ 411,153		Y				
TRE385	Dempsey Street	Major Collector Road	545	\$ 2,385	1				\$ 1,300,127		Y				
TRE386	Ravizza Drive	Major Collector Road	243	\$ 2,385	1				\$ 580,675	Y					
TRE387	Ravizza Drive	Major Collector Road	190	\$ 2,385	1				\$ 452,251	Y					
TRE388	Ravizza Drive	Major Collector Road	142	\$ 2,385	1	T			\$ 338,807	Y					
TRE389	Sheehy Road	Major Collector Road	274	\$ 2,385	1				\$ 653,451	Y					
TRE390	Progress Road	Major Collector Road	356	\$ 2,385	1				\$ 848,901	Y					
TRE391	Progress Road	Major Collector Road	151	\$ 2,385	1				\$ 359,964	Y					
TRE392	Progress Road	Major Collector Road	414	\$ 2,385	1				\$ 986,938	Y					
TRE393	Mulgrave Road	Major Collector Road	682	\$ 2,385	1	T			\$ 1,627,747	Y					
TRE394	Hardy Road	Major Collector Road	194	\$ 2,385	1				\$ 463,414	Y					
TRE396	Pease Street	Major Collector Road	175	\$ 2,385	1				\$ 418,452	Y					
TRE397	Greenslopes Street	Major Collector Road	212	\$ 2,385	1				\$ 504,871	Y					
TRE398	Greenslopes Street	Major Collector Road	230	\$ 2,385	1				\$ 547,663	Y					
TRE399	Greenslopes Street	Major Collector Road	209	\$ 2,385	1	T			\$ 499,671	Y					
TRE400	Woodward Street	Major Collector Road	208	\$ 2,385	1				\$ 496,642	Y					
TRE402	Greenslopes Street	Major Collector Road	167	\$ 2,385	1				\$ 398,081	Y					
TRE403	Norman Street	Major Collector Road	169	\$ 2,385	1				\$ 402,375		Y				
TRE404	Cairns Road	Sub-Arterial Road - 2 Lane Undivided	131	\$ 2,770	1				\$ 363,478		Y				
TRE405	Cannon Street	Major Collector Road	106	\$ 2,385	1				\$ 252,626	Y					
TRE406	George Street	Sub-Arterial Road - 2 Lane Undivided	239	\$ 2,770	1	T			\$ -	Y					
TRE407	Norman Street	Major Collector Road	147	\$ 2,385	1				\$ 351,497		Y				
TRE408	Riverstone Road	Sub-Arterial Road - 2 Lane Undivided	371	\$ 2,770	1	T			\$ -	Y					
TRE409	Riverstone Road	Sub-Arterial Road - 2 Lane Undivided	184	\$ 2,770	1	T			\$ -	Y					
TRE410	Riverstone Road	Sub-Arterial Road - 2 Lane Undivided	108	\$ 2,770	1	T			\$ -	Y					
TRE411	Norman Street	Major Collector Road	228	\$ 2,385	1				\$ 544,562		Y				
TRE412	Wharf Street	Sub-Arterial Road - CBD	292	\$ 3,524	1				\$ 1,030,323	Y					
TRE413	Abbott Street	Sub-Arterial Road - CBD	204	\$ 3,524	1	T			\$ -	Y					
TRE414	Florence Street	Sub-Arterial Road - CBD	100	\$ 3,524	1	T			\$ -	Y					
TRE415	Abbott Street	Sub-Arterial Road - CBD	203	\$ 3,524	1	T			\$ -	Y					
TRE416	Abbott Street	Sub-Arterial Road - CBD	214	\$ 3,524	1	T			\$ -	Y					
TRE417	Wharf Street	Sub-Arterial Road - CBD	132	\$ 3,524	1				\$ 464,280	Y					
TRE418	Hoare Street	Sub-Arterial Road - 4 Lane Median Divided	163	\$ 3,370	1				\$ 548,679	Y					
TRE419	Galton Street	Sub-Arterial Road - 2 Lane Median Divided	301	\$ 3,338	1	T			\$ -	Y					
TRE420	Hoare Street	Sub-Arterial Road - 4 Lane Median Divided	357	\$ 3,370	1				\$ 1,204,027	Y					
TRE421	Aumuller Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	116	\$ 3,988	1	T			\$ -	Y					
TRE422	Galton Street	Sub-Arterial Road - 2 Lane Median Divided	261	\$ 3,338	1	T			\$ -	Y					
TRE423	Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	258	\$ 3,988	1				\$ 1,026,846	Y					
TRE424	De Jarlais Street	Sub-Arterial Road - 2 Lane Undivided	331	\$ 2,770	1	T			\$ -	Y					
TRE425	De Jarlais Street	Sub-Arterial Road - 2 Lane Undivided	254	\$ 2,770	1	T			\$ -	Y					
TRE426	Anderson Road	Sub-Arterial Road - 2 Lane Median Divided	355	\$ 3,338	1	T			\$ -	Y					
TRE427	Anderson Road	Sub-Arterial Road - 2 Lane Median Divided	31	\$ 3,338	1	T			\$ -	Y					
TRE428	Anderson Road	Sub-Arterial Road - 2 Lane Median Divided	118	\$ 3,338	1	T			\$ -	Y					
TRE429	Anderson Road	Sub-Arterial Road - 2 Lane Median Divided	117	\$ 3,338	1	T			\$ -	Y					
TRE430	Anderson Road	Sub-Arterial Road - 2 Lane Median Divided	118	\$ 3,338	1	T			\$ -	Y					
TRE431	Bicentennial Road	Sub-Arterial Road - 2 Lane Undivided	172	\$ 2,770	1	T			\$ -	Y					
TRE432	Bi-centennial Road	Sub-Arterial Road - 2 Lane Undivided	111	\$ 2,770	1	T			\$ -	Y					
TRE433	Bicentennial Road	Sub-Arterial Road - 2 Lane Undivided	300	\$ 2,770	1	T			\$ -	Y					
TRE434	Bicentennial Road	Sub-Arterial Road - 2 Lane Undivided	246	\$ 2,770	1	T			\$ -	Y					
TRE435	Trinity Beach Road	Sub-Arterial Road - 2 Lane Median Divided	364	\$ 3,338	1	T			\$ -	Y					
TRE436	Trinity Beach Road	Major Collector Road	101	\$ 2,385	1	T			\$ -	Y					
TRE437	Trinity Beach Road	Major Collector Road	131	\$ 2,385	1	T			\$ -	Y					
TRE438	Trinity Beach Road	Major Collector Road	118	\$ 2,385	1	T			\$ -	Y					
TRE439	McGregor Road	Sub-Arterial Road - 4 Lane Median Divided	482	\$ 3,370	1	T			\$ -	Y					
TRE440	Reed Road	Sub-Arterial Road - 2 Lane Median Divided	167	\$ 3,338	1	T			\$ -	Y					
TRE441	Reed Road	Sub-Arterial Road - 2 Lane Median Divided	272	\$ 3,338	1	T			\$ -	Y					
TRE442	Reed Road	Sub-Arterial Road - 4 Lane Median Divided	177	\$ 3,370	1	T			\$ -	Y					
TRE443	Reed Road	Sub-Arterial Road - 2 Lane Median Divided	240	\$ 3,338	1	T			\$ -	Y					
TRE444	Reed Road	Sub-Arterial Road - 2 Lane Median Divided	312	\$ 3,338	1	T			\$ -	Y					
TRE445	Reed Road	Sub-Arterial Road - 2 Lane Median Divided	246	\$ 3,338	1	T			\$ -	Y					
TRE446	Varley Street	Sub-Arterial Road - 2 Lane Undivided	164	\$ 2,770	1	T			\$ -	Y					
TRE447	Varley Street	Sub-Arterial Road - 2 Lane Undivided	370	\$ 2,770	1	T			\$ -	Y					
TRE448	Varley Street	Sub-Arterial Road - 2 Lane Undivided	641	\$ 2,770	1	T			\$ -	Y					
TRE449	Yorkeys Knob Road	Rural Major Road	956	\$ 810	1				\$ 774,773	Y					
TRE450	Yorkeys Knob Road	Rural Major Road	18	\$ 810	1				\$ 14,324	Y					
TRE451	Varley Street	Sub-Arterial Road - 2 Lane Undivided	241	\$ 2,770	1	T			\$ -	Y					
TRE452	Varley Street	Sub-Arterial Road - 2 Lane Undivided	442	\$ 2,770	1	T			\$ -	Y					



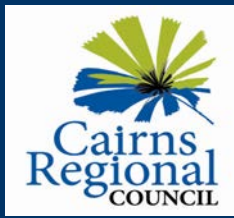
Council Existing Assets

								Asset Allocation					
								2036	122,020	7,670	2,578	5,470	1,997
								Projected Demands (EDU)	Cairns Urban (TR1)	Gordonvale / Gotsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)
TRE453	Varley Street	Sub-Arterial Road - 2 Lane Undivided	234	\$ 2,770	1	T	\$ -	Y					
TRE454	Varley Street	Sub-Arterial Road - 2 Lane Undivided	394	\$ 2,770	1	T	\$ -	Y					
TRE455	Machans Beach Access Road	Rural Major Road	577	\$ 810	1	T	\$ -	Y					
TRE456	Mogregor Road	Sub-Arterial Road - 2 Lane Median Divided	202	\$ 3,338	1	T	\$ -	Y					
TRE458	Treetop Drive	Minor Collector Road	341	\$ 2,140	1		\$ 729,265	Y					
TRE459	West Parkridge Drive	Major Collector Road	42	\$ 2,385	1		\$ 99,705	Y					
TRE460	Benn Street	Major Collector Road	295	\$ 2,385	1		\$ 703,136	Y					
TRE461	West Parkridge Drive	Major Collector Road	144	\$ 2,385	1		\$ 343,864	Y					
TRE462	West Parkridge Drive	Major Collector Road	143	\$ 2,385	1		\$ 340,190	Y					
TRE463	West Parkridge Drive	Major Collector Road	131	\$ 2,385	1		\$ 313,117	Y					
TRE464	West Parkridge Drive	Major Collector Road	171	\$ 2,385	1		\$ 407,980	Y					
TRE465	Forrester Street	Minor Collector Road	239	\$ 2,140	1		\$ 510,593	Y					
TRE466	Petricola Street	Minor Collector Road	153	\$ 2,140	1		\$ 327,880	Y					
TRE467	Evergreen Street	Major Collector Road	523	\$ 2,385	1		\$ 1,248,485	Y					
TRE468	Bramston Beach Road	Rural Major Road	973	\$ 810	1		\$ 788,521				Y		
TRE469	Bramston Beach Road	Rural Major Road	106	\$ 810	1		\$ 86,982				Y		
TRE470	Bramston Beach Road	Rural Major Road	725	\$ 810	1		\$ 611,996				Y		
TRE471	Bramston Beach Road	Rural Major Road	524	\$ 810	1		\$ 424,346				Y		
TRE472	Bramston Beach Road	Rural Major Road	1271	\$ 810	1		\$ 1,029,998				Y		
TRE473	Bramston Beach Road	Rural Major Road	1022	\$ 810	1		\$ 827,976				Y		
TRE474	Bramston Beach Road	Rural Major Road	753	\$ 810	1		\$ 609,922				Y		
TRE475	Bramston Beach Road	Rural Major Road	997	\$ 810	1		\$ 808,014				Y		
TRE476	Bramston Beach Road	Rural Major Road	979	\$ 810	1		\$ 793,050				Y		
TRE477	Bramston Beach Road	Rural Major Road	1025	\$ 810	1		\$ 830,658				Y		
TRE478	Bramston Beach Road	Rural Major Road	1038	\$ 810	1		\$ 841,279				Y		
TRE479	Bramston Beach Road	Rural Major Road	997	\$ 810	1		\$ 807,674				Y		
TRE480	Bramston Beach Road	Rural Major Road	694	\$ 810	1		\$ 561,911				Y		
TRE481	Bramston Beach Road	Rural Major Road	961	\$ 810	1		\$ 778,646				Y		
TRE482	Bramston Beach Road	Rural Major Road	1034	\$ 810	1		\$ 837,488				Y		
TRE483	Bramston Beach Road	Rural Major Road	1016	\$ 810	1		\$ 822,767				Y		
TRE484	Bramston Beach Road	Rural Major Road	1157	\$ 810	1		\$ 937,688				Y		
TRE485	Bramston Beach Road	Rural Major Road	1008	\$ 810	1		\$ 816,488				Y		
TRE487	Jensen Street	Major Collector Road	213	\$ 2,385	1		\$ 508,162	Y					
TRE488	Jensen Street	Major Collector Road	218	\$ 2,385	1		\$ 519,373	Y					
TRE489	Jensen Street	Major Collector Road	224	\$ 2,385	1		\$ 534,902	Y					
TRE490	Jensen Street	Major Collector Road	206	\$ 2,385	1		\$ 492,443	Y					
TRE491	Cassia Street	Major Collector Road	248	\$ 2,385	1		\$ 592,101	Y					
TRE492	Cassia Street	Major Collector Road	158	\$ 2,385	1		\$ 377,472	Y					
TRE493	Evans Street	Sub-Arterial Road - 2 Lane Undivided	181	\$ 2,770	1	T	\$ -	Y					
TRE494	Sims Esplanade	Major Collector Road	447	\$ 2,385	1		\$ 1,066,058	Y					
TRE495	Sims Esplanade	Major Collector Road	181	\$ 2,385	1		\$ 432,549	Y					
TRE496	Madang Street	Major Collector Road	308	\$ 2,385	1		\$ 735,075	Y					
TRE497	Anderson Street	Major Collector Road	314	\$ 2,385	1		\$ 749,936	Y					
TRE498	Madang Street	Major Collector Road	182	\$ 2,385	1		\$ 435,077	Y					
TRE499	Moresby Street	Major Collector Road	160	\$ 2,385	1		\$ 380,621	Y					
TRE500	Madang Street	Major Collector Road	304	\$ 2,385	1		\$ 725,963	Y					
TRE501	Moresby Street	Major Collector Road	225	\$ 2,385	1	T	\$ 536,595	Y					
TRE502	Albatross Street	Major Collector Road	234	\$ 2,385	1		\$ 558,182	Y					
TRE503	Albatross Street	Major Collector Road	224	\$ 2,385	1		\$ 536,452	Y					
TRE504	Yule Avenue	Major Collector Road	231	\$ 2,385	1		\$ 551,766	Y					
TRE505	Endeavour Road	Major Collector Road	221	\$ 2,385	1	T	\$ -	Y					
TRE506	Endeavour Road	Major Collector Road	184	\$ 2,385	1	T	\$ -	Y					
TRE507	Dempsey Street	Major Collector Road	543	\$ 2,385	1		\$ 1,295,046		Y				
TRE508	Dempsey Street	Major Collector Road	495	\$ 2,385	1		\$ 1,180,433		Y				
TRE509	Robert Road	Major Collector Road	272	\$ 2,385	1	T	\$ -	Y					
TRE510	Robert Road	Major Collector Road	148	\$ 2,385	1	T	\$ -	Y					
TRE511	Robert Road	Major Collector Road	324	\$ 2,385	1	T	\$ -	Y					
TRE512	Robert Road	Major Collector Road	499	\$ 2,385	1	T	\$ -	Y					
TRE513	Robert Road	Major Collector Road	163	\$ 2,385	1	T	\$ -	Y					
TRE514	Robert Road	Major Collector Road	239	\$ 2,385	1	T	\$ -	Y					
TRE515	Fairview Street	Major Collector Road	274	\$ 2,385	1		\$ 653,570	Y					
TRE516	Fairview Street	Major Collector Road	165	\$ 2,385	1		\$ 393,024	Y					
TRE517	Fairview Street	Major Collector Road	191	\$ 2,385	1		\$ 455,996	Y					
TRE518	Collins Avenue	Minor Collector Road	112	\$ 2,140	1		\$ 239,842	Y					
TRE519	Collins Avenue	Minor Collector Road	355	\$ 2,140	1		\$ 758,975	Y					
TRE520	Collins Avenue	Minor Collector Road	281	\$ 2,140	1		\$ 601,414	Y					
TRE521	Howard Kennedy Drive	Low Density Residential Road	526	\$ 1,775	1		\$ 933,454			Y			
TRE522	Pollard Road	Major Collector Road	232	\$ 2,385	1		\$ 553,197			Y			
TRE523	Pollard Road	Major Collector Road	384	\$ 2,385	1		\$ 916,882			Y			
TRE524	King Street	Major Collector Road	161	\$ 2,385	1		\$ 384,771			Y			
TRE525	Cairns Road	Sub-Arterial Road - 2 Lane Median Divided	269	\$ 3,338	1	T	\$ -	Y					
TRE526	George Street	Sub-Arterial Road - 2 Lane Undivided	84	\$ 2,770	1	T	\$ -	Y					
TRE527	George Street	Sub-Arterial Road - 2 Lane Undivided	222	\$ 2,770	1	T	\$ -	Y					
TRE528	George Street	Sub-Arterial Road - 2 Lane Undivided	179	\$ 2,770	1	T	\$ -	Y					
TRE529	Cairns Road	Sub-Arterial Road - 2 Lane Median Divided	446	\$ 3,338	1	T	\$ -	Y					
TRE530	Cairns Road	Sub-Arterial Road - 2 Lane Median Divided	228	\$ 3,338	1	T	\$ -	Y					
TRE531	Pease Street	Sub-Arterial Road - 4 Lane Median Divided	103	\$ 3,370	1	T	\$ -	Y					
TRE532	Pease Street	Sub-Arterial Road - 4 Lane Median Divided	400	\$ 3,370	1	T	\$ -	Y					
TRE533	Pease Street	Sub-Arterial Road - 4 Lane Median Divided	118	\$ 3,370	1	T	\$ -	Y					
TRE534	Pease Street	Sub-Arterial Road - 4 Lane Median Divided	175	\$ 3,370	1	T	\$ -	Y					
TRE535	Pease Street	Sub-Arterial Road - 2 Lane Undivided	85	\$ 2,770	1	T	\$ -	Y					
TRE536	Greenslopes Street	Sub-Arterial Road - 4 Lane Median Divided	207	\$ 3,370	1	T	\$ -	Y					
TRE537	Pease Street	Sub-Arterial Road - 2 Lane Undivided	210	\$ 2,770	1	T	\$ -	Y					
TRE538	Pease Street	Sub-Arterial Road - 4 Lane Median Divided	141	\$ 3,370	1	T	\$ -	Y					
TRE539	Pease Street	Sub-Arterial Road - 4 Lane Median Divided	189	\$ 3,370	1	T	\$ -	Y					
TRE540	Lake Street	Non Standard Cross Section Road	258	\$ 2,104	1.5	T	\$ -	Y					
TRE541	Lake Street	Non Standard Cross Section Road	381	\$ 2,104	1.5	T	\$ -	Y					
TRE542	Lake Street	Non Standard Cross Section Road	386	\$ 2,104	1.5	T	\$ -	Y					
TRE543	Lake Street	Non Standard Cross Section Road	338	\$ 2,104	1.5	T	\$ -	Y					



Council Existing Assets

								Asset Allocation					
								2036	122,020	7,670	2,578	5,470	1,997
								Projected Demands (EDU)	Cairns Urban (TR1)	Gordonvale / Gotsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)
TRE544	Sheridan Street	Sub-Arterial Road - CBD	201	\$ 3,524	1	T	\$ -	Y					
TRE545	Upward Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	284	\$ 3,988	1	T	\$ -	Y					
TRE546	Lake Street	Sub-Arterial Road - CBD	202	\$ 3,524	1	T	\$ -	Y					
TRE547	Upward Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	101	\$ 3,988	1	T	\$ -	Y					
TRE548	Florence Street	Sub-Arterial Road - CBD	101	\$ 3,524	1	T	\$ -	Y					
TRE549	Lake Street	Sub-Arterial Road - CBD	202	\$ 3,524	1	T	\$ -	Y					
TRE550	Florence Street	Sub-Arterial Road - CBD	101	\$ 3,524	1	T	\$ -	Y					
TRE551	Sheridan Street	Sub-Arterial Road - CBD	201	\$ 3,524	1	T	\$ -	Y					
TRE552	Sheridan Street	Sub-Arterial Road - CBD	201	\$ 3,524	1	T	\$ -	Y					
TRE553	Gordon Street	Sub-Arterial Road - 2 Lane Undivided	182	\$ 2,770	1	T	\$ 505,174	Y					
TRE554	Gordon Street	Sub-Arterial Road - 2 Lane Undivided	182	\$ 2,770	1	T	\$ 504,731	Y					
TRE556	Windarra Street	Sub-Arterial Road - 2 Lane Undivided	433	\$ 2,770	1	T	\$ -	Y					
TRE557	Windarra Street	Sub-Arterial Road - 2 Lane Undivided	160	\$ 2,770	1	T	\$ -	Y					
TRE558	Anderson Road	Sub-Arterial Road - 4 Lane Median Divided	46	\$ 3,370	1	T	\$ -	Y					
TRE559	Windarra Street	Sub-Arterial Road - 2 Lane Undivided	333	\$ 2,770	1	T	\$ -	Y					
TRE560	Anderson Road	Sub-Arterial Road - 4 Lane Median Divided	429	\$ 3,370	1	T	\$ -	Y					
TRE561	Hambleton Drive	Sub-Arterial Road - 4 Lane Median Divided	92	\$ 3,370	1	T	\$ 276,497	Y					
TRE562	Mill Road	Sub-Arterial Road - 4 Lane Median Divided	320	\$ 3,370	1	T	\$ -	Y					
TRE563	Mount Peter Road	Sub-Arterial Road - 2 Lane Undivided	79	\$ 2,770	1	T	\$ -	Y					
TRE564	Hambleton Drive	Sub-Arterial Road - 4 Lane Median Divided	188	\$ 3,370	1	T	\$ 632,397	Y					
TRE565	Mill Road	Sub-Arterial Road - 4 Lane Median Divided	216	\$ 3,370	1	T	\$ -	Y					
TRE566	Mill Road	Sub-Arterial Road - 4 Lane Median Divided	158	\$ 3,370	1	T	\$ -	Y					
TRE567	Mount Peter Road	Sub-Arterial Road - 2 Lane Undivided	399	\$ 2,770	1	T	\$ -	Y					
TRE568	Hambleton Drive	Sub-Arterial Road - 4 Lane Median Divided	77	\$ 3,370	1	T	\$ 259,645	Y					
TRE569	Kamerunga Road	Major Collector Road	382	\$ 2,385	1	T	\$ -	Y					
TRE570	Redlynch Intake Road	Major Collector Road	495	\$ 2,385	1	T	\$ -	Y					
TRE571	Redlynch Intake Road	Major Collector Road	199	\$ 2,385	1	T	\$ 475,460	Y					
TRE572	Redlynch Intake Road	Major Collector Road	510	\$ 2,385	1	T	\$ 1,216,928	Y					
TRE573	Redlynch Intake Road	Major Collector Road	337	\$ 2,385	1	T	\$ -	Y					
TRE574	Redlynch Intake Road	Major Collector Road	163	\$ 2,385	1	T	\$ 389,232	Y					
TRE575	Redlynch Intake Road	Major Collector Road	501	\$ 2,385	1	T	\$ -	Y					
TRE576	Redlynch Intake Road	Major Collector Road	511	\$ 2,385	1	T	\$ -	Y					
TRE577	Redlynch Intake Road	Major Collector Road	338	\$ 2,385	1	T	\$ -	Y					
TRE578	Redlynch Intake Road	Major Collector Road	184	\$ 2,385	1	T	\$ 439,395	Y					
TRE579	Redlynch Intake Road	Major Collector Road	499	\$ 2,385	1	T	\$ -	Y					
TRE580	Redlynch Intake Road	Major Collector Road	109	\$ 2,385	1	T	\$ -	Y					
TRE581	Redlynch Intake Road	Major Collector Road	150	\$ 2,385	1	T	\$ -	Y					
TRE582	Redlynch Intake Road	Sub-Arterial Road - 4 Lane Median Divided	306	\$ 3,370	1	T	\$ -	Y					
TRE583	Redlynch Intake Road	Major Collector Road	183	\$ 2,385	1	T	\$ 435,864	Y					
TRE584	Redlynch Intake Road	Sub-Arterial Road - 4 Lane Median Divided	86	\$ 3,370	1	T	\$ -	Y					
TRE585	Redlynch Intake Road	Sub-Arterial Road - 4 Lane Median Divided	314	\$ 3,370	1	T	\$ -	Y					
TRE586	Redlynch Intake Road	Major Collector Road	506	\$ 2,385	1	T	\$ -	Y					
TRE587	Redlynch Intake Road	Sub-Arterial Road - 4 Lane Median Divided	252	\$ 3,370	1	T	\$ -	Y					
TRE588	Redlynch Intake Road	Major Collector Road	52	\$ 2,385	1	T	\$ -	Y					
TRE589	Redlynch Intake Road	Major Collector Road	43	\$ 2,385	1	T	\$ 101,613	Y					
TRE590	Redlynch Intake Road	Major Collector Road	534	\$ 2,385	1	T	\$ -	Y					
TRE591	Kamerunga Road	Major Collector Road	269	\$ 2,385	1	T	\$ -	Y					
TRE592	Redlynch Intake Road	Major Collector Road	363	\$ 2,385	1	T	\$ -	Y					
TRE593	Redlynch Intake Road	Major Collector Road	56	\$ 2,385	1	T	\$ 1,337,838	Y					
TRE594	Arnold Street	Industrial Collector Road	49	\$ 2,584	1	T	\$ 126,102	Y					
TRE595	Arnold Street	Industrial Collector Road	124	\$ 2,584	1	T	\$ 319,351	Y					
TRE596	Magazine Street	Industrial Collector Road	486	\$ 2,584	1	T	\$ 1,254,874	Y					
TRE597	Fitzmaurice Drive	Major Collector Road	340	\$ 2,385	1	T	\$ 809,902	Y					
TRE598	Kidman Street	Minor Collector Road	262	\$ 2,140	1	T	\$ 561,365	Y					
TRE599	Leftwich Street	Minor Collector Road	125	\$ 2,140	1	T	\$ 267,904	Y					
TRE600	Mercurio Street	Minor Collector Road	266	\$ 2,140	1	T	\$ 568,386	Y					
TRE601	Tiffany Street	Minor Collector Road	226	\$ 2,140	1	T	\$ 484,222	Y					
TRE602	Tiffany Street	Minor Collector Road	161	\$ 2,140	1	T	\$ 345,347	Y					
TRE603	Mercurio Street	Minor Collector Road	117	\$ 2,140	1	T	\$ 250,352	Y					
TRE604	Kidman Street	Minor Collector Road	121	\$ 2,140	1	T	\$ 259,470	Y					
TRE605	Tiffany Street	Minor Collector Road	234	\$ 2,140	1	T	\$ 500,811	Y					
TRE606	Tiffany Street	Minor Collector Road	261	\$ 2,140	1	T	\$ 559,053	Y					
TRE607	Tiffany Street	Minor Collector Road	87	\$ 2,140	1	T	\$ 186,715	Y					
TRE608	Longden Street	Major Collector Road	52	\$ 2,385	1	T	\$ 123,129	Y					
TRE609	Benn Street	Major Collector Road	164	\$ 2,385	1	T	\$ 391,402	Y					
TRE610	Benn Street	Major Collector Road	245	\$ 2,385	1	T	\$ 583,633	Y					
TRE611	Longden Street	Major Collector Road	224	\$ 2,385	1	T	\$ 535,164	Y					
TRE612	Gamburra Drive	Major Collector Road	641	\$ 2,385	1	T	\$ 1,528,829	Y					
TRE613	Gamburra Drive	Major Collector Road	297	\$ 2,385	1	T	\$ 709,481	Y					
TRE614	Mary Parker Drive	Major Collector Road	563	\$ 2,385	1	T	\$ 1,343,491	Y					
TRE615	Macarthur Close	Minor Collector Road	170	\$ 2,140	1	T	\$ 364,889	Y					
TRE616	Palmetto Street	Minor Collector Road	183	\$ 2,140	1	T	\$ 391,774	Y					
TRE617	Kentia Street	Minor Collector Road	141	\$ 2,140	1	T	\$ 301,103	Y					
TRE618	Palmetto Street	Minor Collector Road	135	\$ 2,140	1	T	\$ 288,645	Y					
TRE619	Linden Street	Major Collector Road	65	\$ 2,385	1	T	\$ 154,686	Y					
TRE620	Linden Street	Major Collector Road	210	\$ 2,385	1	T	\$ -	Y					
TRE621	Satellite Street	Major Collector Road	73	\$ 2,385	1	T	\$ 175,080	Y					
TRE622	Argentea Boulevard	Sub-Arterial Road - 2 Lane Median Divided	309	\$ 3,338	1	T	\$ 1,030,019	Y					
TRE623	Linden Street	Major Collector Road	218	\$ 2,385	1	T	\$ 520,852	Y					
TRE624	Haycock Street	Major Collector Road	85	\$ 2,385	1	T	\$ 202,511	Y					
TRE625	McFarlane Drive	Minor Collector Road	208	\$ 2,140	1	T	\$ 445,393	Y					
TRE626	McFarlane Drive	Minor Collector Road	277	\$ 2,140	1	T	\$ 593,365	Y					
TRE627	Moore Road	Major Collector Road	487	\$ 2,385	1	T	\$ 1,161,518	Y					
TRE628	Wistaria Street	Major Collector Road	53	\$ 2,385	1	T	\$ -	Y					
TRE629	Wistaria Street	Major Collector Road	588	\$ 2,385	1	T	\$ -	Y					
TRE630	Wistaria Street	Major Collector Road	315	\$ 2,385	1	T	\$ -	Y					
TRE631	Wistaria Street	Major Collector Road	76	\$ 2,385	1	T	\$ -	Y					
TRE633	Woodward Street	Major Collector Road	215	\$ 2,385	1	T	\$ 512,217	Y					
TRE634	Woodward Street	Major Collector Road	166	\$ 2,385	1	T	\$ 395,505	Y					



Council Existing Assets

Projected Demands (EDU)

2036

Asset Allocation

122,020

7,670

2,578

5,470

1,997

Cairns Urban (TR1)

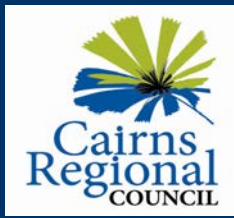
Gordonvale /
Gosborough (TR2)

Babinda (TR3)

Rural Lands (TR4)

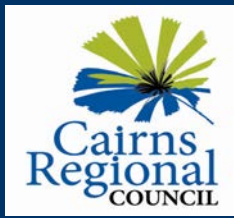
External (TR5)

Asset ID	Asset Name	Asset Type	Area (sqm)	Value (\$)	Category	Sub-Category	Value (\$)	Allocation	Allocation	Allocation	Allocation	Allocation
TRE635	Woodward Street	Major Collector Road	267	\$ 2,385	1		\$ 637,588	Y				
TRE636	Woodward Street	Major Collector Road	230	\$ 2,385	1		\$ 547,544	Y				
TRE637	Lower Freshwater Road	Rural Minor Road	403	\$ 588	1		\$ 237,154	Y				
TRE638	Road blocks	Rural Minor Road	589	\$ 588	1		\$ 346,188	Y				
TRE639	Lower Freshwater Road	Rural Minor Road	476	\$ 588	1		\$ 280,054	Y				
TRE640	Lower Freshwater Road	Rural Minor Road	519	\$ 588	1		\$ 305,081	Y				
TRE641	Lower Freshwater Road	Rural Minor Road	502	\$ 588	1		\$ 294,977	Y				
TRE642	Robert Road	Major Collector Road	155	\$ 2,385	1	T	\$ -	Y				
TRE643	Robert Road	Major Collector Road	122	\$ 2,385	1	T	\$ -	Y				
TRE645	Robert Road	Sub-Arterial Road - 4 Lane Median Divided	165	\$ 3,370	1	T	\$ -	Y				
TRE646	Foster Road	Sub-Arterial Road - 4 Lane Median Divided	292	\$ 3,370	1		\$ 984,994	Y				
TRE647	Robert Road	Sub-Arterial Road - 4 Lane Median Divided	165	\$ 3,370	1	T	\$ -	Y				
TRE648	Hardy Road	Sub-Arterial Road - 4 Lane Median Divided	337	\$ 3,370	1	T	\$ -	Y				
TRE649	Robert Road	Sub-Arterial Road - 4 Lane Median Divided	417	\$ 3,370	1	T	\$ -	Y				
TRE650	Hardy Road	Sub-Arterial Road - 4 Lane Median Divided	164	\$ 3,370	1	T	\$ -	Y				
TRE651	Hardy Road	Sub-Arterial Road - 4 Lane Median Divided	312	\$ 3,370	1	T	\$ -	Y				
TRE652	Robert Road	Sub-Arterial Road - 4 Lane Median Divided	154	\$ 3,370	1	T	\$ -	Y				
TRE653	Foster Road	Sub-Arterial Road - 4 Lane Median Divided	159	\$ 3,370	1		\$ 534,962	Y				
TRE654	Irene Street	Sub-Arterial Road - 2 Lane Undivided	246	\$ 2,770	1	T	\$ -	Y				
TRE655	Balaclava Road	Sub-Arterial Road - 2 Lane Undivided	207	\$ 2,770	1		\$ 574,042	Y				
TRE656	Irene Street	Sub-Arterial Road - 2 Lane Undivided	293	\$ 2,770	1	T	\$ -	Y				
TRE657	Balaclava Road	Sub-Arterial Road - 2 Lane Undivided	206	\$ 2,770	1		\$ 570,801	Y				
TRE658	Irene Street	Sub-Arterial Road - 2 Lane Undivided	373	\$ 2,770	1	T	\$ -	Y				
TRE659	Irene Street	Sub-Arterial Road - 2 Lane Undivided	317	\$ 2,770	1	T	\$ -	Y				
TRE660	Severin Street	Major Collector Road	430	\$ 2,385	1		\$ 1,025,962	Y				
TRE661	Howard Kennedy Drive	Low Density Residential Road	206	\$ 1,775	1		\$ 366,021			Y		
TRE662	Little Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	265	\$ 3,988	1		\$ 1,058,110	Y				
TRE663	Vasey Esplanade	Major Collector Road	391	\$ 2,385	1		\$ 932,673	Y				
TRE664	Vasey Esplanade	Major Collector Road	120	\$ 2,385	1		\$ 285,782	Y				
TRE665	Vasey Esplanade	Major Collector Road	351	\$ 2,385	1		\$ 837,333	Y				
TRE666	Vasey Esplanade	Major Collector Road	369	\$ 2,385	1		\$ 879,767	Y				
TRE667	Little Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	253	\$ 3,988	1		\$ 1,009,061	Y				
TRE668	Aumuller Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	264	\$ 3,988	1		\$ 1,051,132	Y				
TRE669	Tills Street	Sub-Arterial Road - 2 Lane Median Divided	107	\$ 3,338	1	T	\$ -	Y				
TRE670	Gatton Street	Sub-Arterial Road - 2 Lane Median Divided	235	\$ 3,338	1	T	\$ -	Y				
TRE671	Tills Street	Sub-Arterial Road - 2 Lane Median Divided	262	\$ 3,338	1	T	\$ -	Y				
TRE672	Gatton Street	Sub-Arterial Road - 2 Lane Median Divided	429	\$ 3,338	1	T	\$ -	Y				
TRE673	Aumuller Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	222	\$ 3,988	1	T	\$ -	Y				
TRE674	Aumuller Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	181	\$ 3,988	1	T	\$ -	Y				
TRE675	Tills Street	Sub-Arterial Road - 2 Lane Median Divided	248	\$ 3,338	1	T	\$ -	Y				
TRE676	Gatton Street	Sub-Arterial Road - 2 Lane Median Divided	234	\$ 3,338	1	T	\$ -	Y				
TRE677	Aumuller Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	57	\$ 3,988	1		\$ 227,621	Y				
TRE678	Houston Street	Low Density Residential Road	210	\$ 1,775	1		\$ 372,782	Y				
TRE679	Ellison Street	Low Density Residential Road	446	\$ 1,775	1		\$ 791,915	Y				
TRE680	Ellison Street	Low Density Residential Road	310	\$ 1,775	1		\$ 550,575	Y				
TRE681	Panguna Street	Low Density Residential Road	990	\$ 1,775	1		\$ 1,756,797	Y				
TRE682	Panguna Street	Low Density Residential Road	206	\$ 1,775	1		\$ 366,056	Y				
TRE683	Panguna Street	Low Density Residential Road	159	\$ 1,775	1		\$ 281,303	Y				
TRE684	Panguna Street	Low Density Residential Road	675	\$ 1,775	1		\$ 1,198,556	Y				
TRE685	Lydia Street	Major Collector Road	163	\$ 2,385	1		\$ 389,089	Y				
TRE686	Anne Street	Major Collector Road	314	\$ 2,385	1		\$ 749,363	Y				
TRE687	Anne Street	Major Collector Road	188	\$ 2,385	1		\$ 448,626	Y				
TRE688	Lydia Street	Major Collector Road	127	\$ 2,385	1		\$ 303,624	Y				
TRE690	Esplanade	Major Collector Road	182	\$ 2,385	1	T	\$ -	Y				
TRE691	Esplanade	Major Collector Road	149	\$ 2,385	1	T	\$ -	Y				
TRE692	Esplanade	Major Collector Road	83	\$ 2,385	1	T	\$ -	Y				
TRE693	Esplanade	Major Collector Road	172	\$ 2,385	1	T	\$ -	Y				
TRE694	Esplanade	Major Collector Road	173	\$ 2,385	1	T	\$ -	Y				
TRE695	Esplanade	Major Collector Road	353	\$ 2,385	1	T	\$ -	Y				
TRE696	Esplanade	Major Collector Road	363	\$ 2,385	1	T	\$ -	Y				
TRE697	Little Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	289	\$ 3,988	1		\$ 1,153,577	Y				
TRE698	McLeod Street	Major Collector Road	221	\$ 2,385	1		\$ 527,436	Y				
TRE699	Severin Street	Major Collector Road	177	\$ 2,385	1		\$ 423,175	Y				
TRE700	McLeod Street	Major Collector Road	112	\$ 2,385	1		\$ 266,938	Y				
TRE701	McLeod Street	Major Collector Road	222	\$ 2,385	1		\$ 530,632	Y				
TRE702	McLeod Street	Major Collector Road	60	\$ 2,385	1		\$ 142,593	Y				
TRE703	McLeod Street	Major Collector Road	141	\$ 2,385	1		\$ 337,399	Y				
TRE704	McLeod Street	Major Collector Road	223	\$ 2,385	1		\$ 533,089	Y				
TRE705	Grafton Street	Collector Road - CBD	201	\$ 2,435	1	T	\$ -	Y				
TRE706	Grafton Street	Collector Road - CBD	202	\$ 2,435	1	T	\$ -	Y				
TRE707	Grafton Street	Collector Road - CBD	200	\$ 2,435	1	T	\$ -	Y				
TRE708	McLeod Street	Collector Road - CBD	203	\$ 2,435	1	T	\$ 493,740	Y				
TRE709	McLeod Street	Collector Road - CBD	204	\$ 2,435	1		\$ 497,028	Y				
TRE710	Grafton Street	Collector Road - CBD	201	\$ 2,435	1	T	\$ -	Y				
TRE711	McLeod Street	Collector Road - CBD	203	\$ 2,435	1		\$ 495,031	Y				
TRE712	Hardy Road	Sub-Arterial Road - 4 Lane Median Divided	491	\$ 3,370	1	T	\$ -	Y				
TRE713	Hardy Road	Sub-Arterial Road - 4 Lane Median Divided	320	\$ 3,370	1	T	\$ -	Y				
TRE714	Robert Road	Major Collector Road	284	\$ 2,385	1	T	\$ -	Y				
TRE715	Walker Road	Sub-Arterial Road - 4 Lane Median Divided	287	\$ 3,370	1	T	\$ -	Y				
TRE716	Isabella Road	Major Collector Road	223	\$ 2,385	1	T	\$ -	Y				
TRE717	Mill Road	Sub-Arterial Road - 4 Lane Median Divided	367	\$ 3,370	1	T	\$ -	Y				
TRE718	Hambleton Drive	Sub-Arterial Road - 4 Lane Median Divided	390	\$ 3,370	1		\$ 1,312,820	Y				
TRE719	Mount Peter Road	Sub-Arterial Road - 2 Lane Undivided	247	\$ 2,770	1	T	\$ -	Y				
TRE720	Mount Peter Road	Sub-Arterial Road - 2 Lane Undivided	219	\$ 2,770	1	T	\$ -	Y				
TRE721	Ravizza Drive	Major Collector Road	504	\$ 2,385	1		\$ 1,202,855	Y				
TRE722	Bicentennial Road	Sub-Arterial Road - 2 Lane Undivided	109	\$ 2,770	1	T	\$ -	Y				
TRE723	Robert Road	Sub-Arterial Road - 4 Lane Median Divided	85	\$ 3,370	1	T	\$ -	Y				
TRE724	Idalia Road	Major Collector Road	83	\$ 2,385	1		\$ 198,242	Y				
TRE725	Dempsey Street	Major Collector Road	559	\$ 2,385	1		\$ 1,332,782	Y	Y			



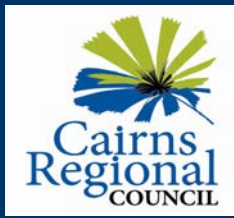
Council Existing Assets

										Asset Allocation					
										2036	122,020	7,670	2,578	5,470	1,997
										Projected Demands (EDU)	Cairns Urban (TR1)	Gordonvale / Gotsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)
TRE726	Dempsey Street	Major Collector Road	89	\$ 2,385	1				\$ 212,744		Y				
TRE727	Dempsey Street	Major Collector Road	533	\$ 2,385	1				\$ 1,271,503		Y				
TRE728	McLeod Street	Major Collector Road	356	\$ 2,385	1				\$ 848,997	Y					
TRE729	McLeod Street	Collector Road - CBD	203	\$ 2,435	1				\$ 493,497	Y					
TRE730	Esplanade	Non Standard Cross Section Road	64	\$ 2,104	1.9	T			\$ -	Y					
TRE731	Aumuller Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	366	\$ 3,988	1	T			\$ -	Y					
TRE732	Aplin Street	Collector Road - CBD	101	\$ 2,435	1				\$ 244,898	Y					
TRE733	Aumuller Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	242	\$ 3,988	1	T			\$ -	Y					
TRE734	Aumuller Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	352	\$ 3,988	1	T			\$ -	Y					
TRE735	Hoare Street	Sub-Arterial Road - 4 Lane Median Divided	183	\$ 3,370	1				\$ 617,635	Y					
TRE736	Brown Street	Major Collector Road	286	\$ 2,385	1				\$ 682,527	Y					
TRE737	Abbott Street	Sub-Arterial Road - CBD	200	\$ 3,524	1	T			\$ -	Y					
TRE738	Henley Street	Sub-Arterial Road - 2 Lane Undivided	81	\$ 2,770	1				\$ 225,245	Y					
TRE739	Henley Street	Sub-Arterial Road - 2 Lane Undivided	27	\$ 2,770	1				\$ 74,103	Y					
TRE740	Anderson Road	Sub-Arterial Road - 2 Lane Median Divided	446	\$ 3,338	1				\$ 1,487,672	Y					
TRE741	Loretta Avenue	Major Collector Road	251	\$ 2,385	1				\$ 598,255	Y					
TRE742	Colletta Avenue	Major Collector Road	283	\$ 2,385	1				\$ 628,923	Y					
TRE743	Charlotte Close	Major Collector Road	65	\$ 2,385	1				\$ 156,141	Y					
TRE744	Trafalgar Road	Major Collector Road	282	\$ 2,385	1				\$ 672,867	Y					
TRE745	Trafalgar Road	Major Collector Road	64	\$ 2,385	1				\$ 153,136	Y					
TRE746	Forest Gardens Boulevard	Sub-Arterial Road - 4 Lane Median Divided	99	\$ 3,370	1				\$ 333,252	Y					
TRE747	Forest Gardens Boulevard	Sub-Arterial Road - 4 Lane Median Divided	249	\$ 3,370	1				\$ 838,893	Y					
TRE748	Toogood Road	Sub-Arterial Road - 4 Lane Median Divided	240	\$ 3,370	1	T			\$ -	Y					
TRE749	De Jarlais Street	Sub-Arterial Road - 2 Lane Undivided	343	\$ 2,770	1	T			\$ -	Y					
TRE750	Swallow Street	Sub-Arterial Road - 2 Lane Median Divided	289	\$ 3,338	1	T			\$ -	Y					
TRE751	Ramsey Drive	Sub-Arterial Road - 2 Lane Median Divided	158	\$ 3,338	1				\$ 527,676	Y					
TRE752	Ramsey Drive	Sub-Arterial Road - 2 Lane Median Divided	207	\$ 3,338	1				\$ 692,086	Y					
TRE753	Ramsey Drive	Sub-Arterial Road - 2 Lane Median Divided	296	\$ 3,338	1				\$ 986,663	Y					
TRE754	Ramsey Drive	Sub-Arterial Road - 2 Lane Median Divided	371	\$ 3,338	1				\$ 1,238,820	Y					
TRE755	Ramsey Drive	Sub-Arterial Road - 2 Lane Median Divided	222	\$ 3,338	1				\$ 742,451	Y					
TRE756	Jensen Street	Major Collector Road	231	\$ 2,385	1				\$ 550,167	Y					
TRE757	McManus Street	Major Collector Road	348	\$ 2,385	1	T			\$ 830,129	Y					
TRE758	Collins Avenue	Minor Collector Road	249	\$ 2,140	1				\$ 533,410	Y					
TRE759	Collins Avenue	Minor Collector Road	485	\$ 2,140	1				\$ 1,037,153	Y					
TRE760	Magazine Street	Industrial Collector Road	147	\$ 2,584	1				\$ 380,787	Y					
TRE761	Daphne Street	Major Collector Road	513	\$ 2,385	1				\$ 1,224,251	Y					
TRE762	Harvey Road	Major Collector Road	570	\$ 2,385	1				\$ 1,359,473	Y					
TRE763	Redlynch Connector Road	Sub-Arterial Road - 4 Lane Median Divided	252	\$ 3,370	1	T			\$ -	Y					
TRE764	Redlynch Connector Road	Sub-Arterial Road - 4 Lane Median Divided	193	\$ 3,370	1	T			\$ -	Y					
TRE765	Redlynch Connector Road	Sub-Arterial Road - 4 Lane Median Divided	254	\$ 3,370	1	T			\$ -	Y					
TRE766	Cheviot Street	Sub-Arterial Road - 2 Lane Undivided	606	\$ 2,770	1	T			\$ -	Y					
TRE767	Trinity Beach Road	Sub-Arterial Road - 2 Lane Median Divided	275	\$ 3,338	1	T			\$ -	Y					
TRE768	Trinity Beach Road	Sub-Arterial Road - 2 Lane Median Divided	214	\$ 3,338	1	T			\$ -	Y					
TRE769	Trinity Beach Road	Sub-Arterial Road - 2 Lane Median Divided	338	\$ 3,338	1	T			\$ -	Y					
TRE770	Trinity Beach Road	Sub-Arterial Road - 2 Lane Median Divided	344	\$ 3,338	1	T			\$ -	Y					
TRE771	Trinity Beach Road	Sub-Arterial Road - 2 Lane Median Divided	178	\$ 3,338	1	T			\$ -	Y					
TRE772	Poolwood Road	Sub-Arterial Road - 2 Lane Undivided	396	\$ 2,770	1	T			\$ -	Y					
TRE773	Poolwood Road	Sub-Arterial Road - 2 Lane Undivided	35	\$ 2,770	1	T			\$ -	Y					
TRE774	Miami Road	Sub-Arterial Road - 2 Lane Median Divided	292	\$ 3,338	1				\$ 983,848	Y					
TRE775	Paradise Palms Drive	Sub-Arterial Road - 2 Lane Median Divided	267	\$ 3,338	1				\$ 889,706	Y					
TRE776	Paradise Palms Drive	Sub-Arterial Road - 2 Lane Median Divided	325	\$ 3,338	1				\$ 1,085,623	Y					
TRE777	Upolu Esplanade	Major Collector Road	319	\$ 2,385	1	T			\$ -	Y					
TRE778	Endeavour Road	Major Collector Road	274	\$ 2,385	1	T			\$ -	Y					
TRE779	Alexandra Street	Low Density Residential Road	503	\$ 1,775	1				\$ 893,278	Y					
TRE780	Veivers Road	Major Collector Road	132	\$ 2,385	1				\$ 314,381	Y					
TRE781	Williams Esplanade	Non Standard Cross Section Road	280	\$ 2,104	2				\$ 1,179,828	Y					
TRE782	Jungara Road	Sub-Arterial Road - 2 Lane Median Divided	260	\$ 3,338	1	T			\$ -	Y					
TRE783	Eucalyptus Drive	Minor Collector Road	129	\$ 2,140	1				\$ 275,331	Y					
TRE784	Michaelangelo Drive	Minor Collector Road	108	\$ 2,140	1				\$ 231,494	Y					
TRE785	Michaelangelo Drive	Major Collector Road	228	\$ 2,385	1				\$ 542,892	Y					
TRE786	Redlynch Intake Road	Major Collector Road	506	\$ 2,385	1				\$ 1,207,077	Y					
TRE787	Redlynch Intake Road	Major Collector Road	507	\$ 2,385	1				\$ 1,208,913	Y					
TRE788	Mary Parker Drive	Major Collector Road	29	\$ 2,385	1				\$ 67,981	Y					
TRE789	Mary Parker Drive	Major Collector Road	24	\$ 2,385	1				\$ 58,130	Y					
TRE790	Red Peak Boulevard	Sub-Arterial Road - 2 Lane Median Divided	163	\$ 3,338	1				\$ 545,065	Y					
TRE791	Arzona Street	Minor Collector Road	268	\$ 2,140	1				\$ 573,930	Y					
TRE792	Fig Tree Drive	Sub-Arterial Road - 2 Lane Median Divided	292	\$ 3,338	1				\$ 973,647	Y					
TRE793	Gavin Street	Major Collector Road	212	\$ 2,385	1				\$ 506,111	Y					
TRE794	Lydia Street	Major Collector Road	230	\$ 2,385	1				\$ 548,212	Y					
TRE795	McGregor Road	Sub-Arterial Road - 4 Lane Median Divided	226	\$ 3,370	1				\$ 761,747	Y					
TRE796	Mt Milman Drive	Sub-Arterial Road - 4 Lane Median Divided	673	\$ 3,370	1				\$ 2,269,872	Y					
TRE797	Discovery Drive	Sub-Arterial Road - 4 Lane Median Divided	242	\$ 3,370	1				\$ 816,379	Y					
TRE798	Discovery Drive	Sub-Arterial Road - 4 Lane Median Divided	171	\$ 3,370	1				\$ 577,495	Y					
TRE799	Grafton Street	Collector Road - CBD	202	\$ 2,435	1	T			\$ -	Y					
TRE800	Hope Street	Major Collector Road	125	\$ 2,385	1				\$ 298,996	Y					
TRE801	Poley Road	Minor Collector Road	131	\$ 2,140	1				\$ 280,982	Y					
TRE802	Robb Road	Major Collector Road	156	\$ 2,385	1				\$ 372,845	Y					
TRE803	Robb Road	Major Collector Road	24	\$ 2,385	1				\$ 56,531	Y					
TRE804	Albatross Street	Major Collector Road	221	\$ 2,385	1				\$ 527,913	Y					
TRE805	Roberts Drive	Major Collector Road	844	\$ 2,385	1				\$ 2,014,164	Y					
TRE806	Roberts Drive	Major Collector Road	580	\$ 2,385	1				\$ 1,384,423	Y					
TRE807	Harley Street	Minor Collector Road	405	\$ 2,140	1				\$ 865,936	Y					
TRE808	Harley Street	Minor Collector Road	51	\$ 2,140	1				\$ 108,587	Y					
TRE809	Giauca Street	Minor Collector Road	137	\$ 2,140	1				\$ 292,819	Y					
TRE810	Arthur Lyons Drive	Low Density Residential Road	189	\$ 1,775	1				\$ 335,161	Y					
TRE811	William Hickey Street	Minor Collector Road	347	\$ 2,140	1				\$ 743,457	Y					
TRE812	Hope Street	Major Collector Road	217	\$ 2,385	1				\$ 517,513	Y					
TRE813	Michellia Street	Minor Collector Road	176	\$ 2,140	1				\$ 377,369	Y					
TRE814	Airport Avenue	Sub-Arterial Road - 2 Lane Undivided	678	\$ 2,770	1				\$ 1,876,979	Y	Y	Y	Y		



Council Existing Assets

								Asset Allocation					
								2036	122,020	7,670	2,578	5,470	1,997
								Projected Demands (EDU)	Cairns Urban (TR1)	Gordonvale/Goldborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)
TRE815	Aplin Street	Major Collector Road	52	\$ 2,385	1		\$ 123,176	Y					
TRE816	Marilyn Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	204	\$ 3,988	1	T	\$ -	Y					
TRE817	Little Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	314	\$ 3,988	1		\$ 1,250,161	Y					
TRE818	Murray Street	Major Collector Road	252	\$ 2,385	1		\$ 600,807	Y					
TRE819	Loridan Drive	Major Collector Road	171	\$ 2,385	1		\$ 407,241	Y					
TRE820	Butler Street	Major Collector Road	41	\$ 2,385	1		\$ 96,700	Y					
TRE821	Johnson Road	Low Density Residential Road	360	\$ 1,775	1		\$ 639,356	Y					
TRE822	Hargreaves Street	Industrial Collector Road	260	\$ 2,584	1		\$ 672,494	Y					
TRE823	Isabella Road	Major Collector Road	234	\$ 2,385	1		\$ 558,158	Y					
TRE824	Hambleton Drive	Sub-Arterial Road - 2 Lane Median Divided	262	\$ 3,338	1		\$ 873,986	Y					
TRE825	Hambleton Drive	Sub-Arterial Road - 2 Lane Median Divided	180	\$ 3,338	1		\$ 599,902	Y					
TRE826	Wiseman Road East	Minor Collector Road	340	\$ 2,140	1		\$ 728,816	Y					
TRE827	Wiseman Road East	Minor Collector Road	226	\$ 2,140	1		\$ 483,301	Y					
TRE828	Forest Gardens Boulevard	Major Collector Road	33	\$ 2,385	1		\$ 77,546	Y					
TRE829	Woodrose Drive	Minor Collector Road	116	\$ 2,140	1		\$ 247,270	Y					
TRE830	Treetop Drive	Minor Collector Road	101	\$ 2,140	1		\$ 216,297	Y					
TRE831	Treetop Drive	Minor Collector Road	225	\$ 2,140	1		\$ 504,921	Y					
TRE832	Goldborough Road	Rural Major Road	524	\$ 810	1	T	\$ -		Y				
TRE833	Goldborough Road	Rural Major Road	304	\$ 810	1	T	\$ -		Y				
TRE834	Church Street	Major Collector Road	105	\$ 2,385	1		\$ 250,408		Y				
TRE835	Howard Kennedy Drive	Low Density Residential Road	482	\$ 1,775	1		\$ 854,788			Y			
TRE836	Barnard Drive	Major Collector Road	365	\$ 2,385	1	T	\$ 871,681	Y					
TRE837	Barnard Drive	Major Collector Road	401	\$ 2,385	1		\$ 956,955	Y					
TRE838	Foley Road	Minor Collector Road	249	\$ 2,140	1		\$ 533,261	Y					
TRE839	George Cannon Drive	Sub-Arterial Road - 2 Lane Undivided	232	\$ 2,770	1		\$ 643,685	Y					
TRE840	George Cannon Drive	Sub-Arterial Road - 2 Lane Undivided	375	\$ 2,770	1		\$ 1,037,968	Y					
TRE841	George Cannon Drive	Sub-Arterial Road - 2 Lane Undivided	386	\$ 2,770	1		\$ 1,069,410	Y					
TRE842	Tiffany Street	Major Collector Road	288	\$ 2,385	1		\$ 687,346	Y					
TRE843	George Cannon Drive	Sub-Arterial Road - 2 Lane Undivided	113	\$ 2,770	1		\$ 313,536	Y					
TRE844	Hargreaves Street	Industrial Collector Road	246	\$ 2,584	1		\$ 635,601	Y					
TRE845	Harley Street	Major Collector Road	126	\$ 2,385	1		\$ 300,928	Y					
TRE846	Kewarra Street	Major Collector Road	331	\$ 2,385	1		\$ 788,911	Y					
TRE847	Kewarra Street	Major Collector Road	27	\$ 2,385	1		\$ 63,783	Y					
TRE848	McGregor Road	Sub-Arterial Road - 4 Lane Median Divided	28	\$ 3,370	1	T	\$ -	Y					
TRE849	Mount Peter Road	Sub-Arterial Road - 2 Lane Undivided	364	\$ 2,770	1	T	\$ -	Y					
TRE850	Mount Peter Road	Sub-Arterial Road - 2 Lane Undivided	241	\$ 2,770	1	T	\$ -	Y					
TRE851	Reed Road	Sub-Arterial Road - 4 Lane Median Divided	22	\$ 3,370	1	T	\$ -	Y					
TRE852	Severin Street	Major Collector Road	237	\$ 2,385	1		\$ 566,364	Y					
TRE853	Severin Street	Major Collector Road	40	\$ 2,385	1		\$ 96,270	Y					
TRE854	Severin Street	Major Collector Road	244	\$ 2,385	1		\$ 582,894	Y					
TRE855	Timberlea Drive	Major Collector Road	362	\$ 2,385	1		\$ 863,905	Y					
TRE856	The Gateway	Major Collector Road	53	\$ 2,385	1		\$ 125,371	Y					
TRE857	Chirio Drive	Low Density Residential Road	243	\$ 1,775	1		\$ 430,331	Y					
TRE858	Sims Esplanade	Major Collector Road	225	\$ 2,385	1		\$ 538,558	Y					
TRE859	Sims Esplanade	Major Collector Road	166	\$ 2,385	1		\$ 396,936	Y					
TRE860	O'Shea Esplanade	Minor Collector Road	355	\$ 2,140	1		\$ 759,853	Y					
TRE861	O'Shea Esplanade	Minor Collector Road	129	\$ 2,140	1		\$ 276,123	Y					
TRE862	Nicholas Street	Minor Collector Road	508	\$ 2,140	1		\$ 1,088,290	Y					
TRE863	Murray Street	Major Collector Road	238	\$ 2,385	1		\$ 569,965	Y					
TRE864	Adelong Street	Major Collector Road	31	\$ 2,385	1		\$ 73,825	Y					
TRE865	Fitzmaurice Drive	Major Collector Road	170	\$ 2,385	1		\$ 405,118	Y					
TRE866	Survey Street	Major Collector Road	95	\$ 2,385	1		\$ 225,863	Y					
TRE867	Survey Street	Major Collector Road	246	\$ 2,385	1		\$ 585,804	Y					
TRE868	Toogood Road	Sub-Arterial Road - 4 Lane Median Divided	280	\$ 3,370	1	T	\$ -	Y					
TRE869	O'Shea Esplanade	Minor Collector Road	423	\$ 2,140	1		\$ 905,663	Y					
TRE870	Little Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	262	\$ 3,988	1	T	\$ 1,044,672	Y					
TRE871	Jungara Road	Minor Collector Road	150	\$ 2,140	1		\$ 321,438	Y					
TRE872	McLeod Street	Major Collector Road	222	\$ 2,385	1		\$ 529,749	Y					
TRE873	Brinsmead Road	Major Collector Road	408	\$ 2,385	1		\$ 973,342	Y					
TRE874	Rigg Street	Minor Collector Road	327	\$ 2,140	1		\$ 700,155	Y					
TRE875	Rigg Street	Minor Collector Road	38	\$ 2,140	1		\$ 80,354	Y					
TRE876	Rigg Street	Minor Collector Road	153	\$ 2,140	1		\$ 327,131	Y					
TRE877	Rigg Street	Minor Collector Road	422	\$ 2,140	1		\$ 904,122	Y					
TRE878	Sheehy Road	Major Collector Road	299	\$ 2,385	1		\$ 712,176	Y					
TRE879	Progress Road	Major Collector Road	244	\$ 2,385	1		\$ 581,916	Y					
TRE880	Upwards Road	Major Collector Road	90	\$ 2,385	1		\$ 214,175	Y					
TRE881	Aumuller Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	232	\$ 3,988	1	T	\$ -	Y					
TRE882	Aumuller Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	191	\$ 3,988	1	T	\$ -	Y					
TRE883	Aumuller Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	238	\$ 3,988	1	T	\$ -	Y					
TRE884	Aumuller Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	226	\$ 3,988	1	T	\$ -	Y					
TRE885	Upward Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	104	\$ 3,988	1	T	\$ -	Y					
TRE886	Upward Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	101	\$ 3,988	1	T	\$ -	Y					
TRE887	Grove Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	144	\$ 3,988	1	T	\$ -	Y					
TRE889	Lyons Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	57	\$ 3,988	1	T	\$ -	Y					
TRE890	Lyons Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	46	\$ 3,988	1	T	\$ -	Y					
TRE891	Lyons Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	19	\$ 3,988	1	T	\$ -	Y					
TRE892	Galton Street	Sub-Arterial Road - 2 Lane Median Divided	121	\$ 3,338	1	T	\$ -	Y					
TRE893	Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	121	\$ 3,988	1	T	\$ -	Y					
TRE894	Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	245	\$ 3,988	1	T	\$ -	Y					
TRE896	Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	201	\$ 3,988	1	T	\$ -	Y					
TRE897	Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking	204	\$ 3,988	1	T	\$ -	Y					
TRE898	Spence Street	Sub-Arterial Road - CBD	201	\$ 3,524	1	T	\$ -	Y					
TRE899	Spence Street	Sub-Arterial Road - CBD	101	\$ 3,524	1	T	\$ -	Y					
TRE900	Spence Street	Sub-Arterial Road - CBD	99	\$ 3,524	1	T	\$ -	Y					
TRE901	Spence Street	Sub-Arterial Road - CBD	101	\$ 3,524	1	T	\$ -	Y					
TRE902	Spence Street	Sub-Arterial Road - CBD	101	\$ 3,524	1	T	\$ -	Y					
TRE903	Spence Street	Sub-Arterial Road - CBD	97	\$ 3,524	1	T	\$ -	Y					
TRE904	Florence Street	Collector Road - CBD	101	\$ 2,435	1	T	\$ -	Y					
TRE905	Grafton Street	Collector Road - CBD	242	\$ 2,435	1	T	\$ -	Y					



Council Existing Assets

Projected Demands (EDU)

2036

Asset Allocation

122,020

7,670

2,578

5,470

1,997

Cairns Urban (TR1)

Gordonvale /
Gordonborough (TR2)

Babinda (TR3)

Rural Lands (TR4)

External (TR5)

INT ASSET ID	ASSET DESCRIPTION	ASSET TYPE	SUBJECT TO FUTURE UPGRADE (TRUE: 0% RESIDUAL VALUE)	TOTAL CURRENT REPLACEMENT COST (INC. 0% RESIDUAL VALUE)	Y	Y	Y	Y	Y
TRE906	Little Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking		\$ 3,988	1	T	\$ -	Y	
TRE907	Little Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking		\$ 3,988	1	T	\$ -	Y	
TRE908	Esplanade	Non Standard Cross Section Road		\$ 2,104	1.9	T	\$ -	Y	
TRE909	Timberlea Drive	Major Collector Road		\$ 2,385	1		\$ 1,474,325	Y	
TRE910	Kewarra Street	Major Collector Road		\$ 2,385	1		\$ 537,239	Y	
TRE911	Poolwood Road	Sub-Arterial Road - 2 Lane Undivided		\$ 2,770	1	T	\$ -	Y	
TRE912	Toogood Road	Sub-Arterial Road - 2 Lane Undivided		\$ 2,770	1	T	\$ -	Y	
TRE913	Toogood Road	Sub-Arterial Road - 2 Lane Undivided		\$ 2,770	1	T	\$ -	Y	
TRE914	Toogood Road	Sub-Arterial Road - 4 Lane Median Divided		\$ 3,370	1	T	\$ -	Y	
TRE915	Toogood Road	Sub-Arterial Road - 4 Lane Median Divided		\$ 3,370	1	T	\$ -	Y	
TRE916	Beatrice Street	Sub-Arterial Road - 2 Lane Undivided		\$ 2,770	1		\$ 365,251	Y	
TRE917	Beatrice Street	Sub-Arterial Road - 2 Lane Undivided		\$ 2,770	1		\$ 213,583	Y	
TRE918	Irene Street	Sub-Arterial Road - 2 Lane Undivided		\$ 2,770	1	T	\$ -	Y	
TRE919	Irene Street	Sub-Arterial Road - 2 Lane Undivided		\$ 2,770	1	T	\$ -	Y	
TRE920	Tills Street	Sub-Arterial Road - 2 Lane Median Divided		\$ 3,338	1	T	\$ -	Y	
TRE921	Tills Street	Sub-Arterial Road - 2 Lane Undivided		\$ 2,770	1	T	\$ -	Y	
TRE922	Redlynch Intake Road	Major Collector Road		\$ 2,385	1	T	\$ -	Y	
TRE923	Redlynch Intake Road	Major Collector Road		\$ 2,385	1	T	\$ -	Y	
TRE924	Windarra Street	Sub-Arterial Road - 2 Lane Undivided		\$ 2,770	1	T	\$ -	Y	
TRE925	Lake Street	Collector Road - CBD		\$ 2,435	1	T	\$ -	Y	
TRE926	Lake Street	Collector Road - CBD		\$ 2,435	1	T	\$ -	Y	
TRE927	McCoombe Street	Sub-Arterial Road - 4 Lane Median Divided		\$ 3,370	1	T	\$ -	Y	
TRE928	Mt Milman Drive	Sub-Arterial Road - 2 Lane Median Divided		\$ 3,338	1		\$ 229,761	Y	
TRE929	Reed Road	Sub-Arterial Road - 4 Lane Median Divided		\$ 3,370	1	T	\$ -	Y	
TRE930	Reed Road	Sub-Arterial Road - 4 Lane Median Divided		\$ 3,370	1	T	\$ -	Y	
TRE931	St Crispin Street	Major Collector Road		\$ 2,385	1		\$ 320,893	Y	
TRE932	Mt Milman Drive	Sub-Arterial Road - 4 Lane Median Divided		\$ 3,370	1		\$ 1,192,198	Y	
TRE933	Mt Milman Drive	Sub-Arterial Road - 4 Lane Median Divided		\$ 3,370	1		\$ 252,028	Y	
TRE934	Knowles Street	Major Collector Road		\$ 2,385	1		\$ 381,360	Y	
TRE935	Palm Cove Boulevard	Sub-Arterial Road - 2 Lane Undivided		\$ 2,770	1	T	\$ -	Y	
TRE936	Timberlea Drive	Major Collector Road		\$ 2,385	1		\$ 791,535	Y	
TRE937	Mount Peter Road	Sub-Arterial Road - 2 Lane Median Divided		\$ 3,338	1	T	\$ -	Y	
TRE938	Mount Peter Road	Sub-Arterial Road - 2 Lane Median Divided		\$ 3,338	1	T	\$ -	Y	
TRE939	Seascope Close	Minor Collector Road		\$ 2,140	1		\$ 91,784	Y	
TRE940	Teragin Street	Major Collector Road		\$ 2,385	1		\$ 345,700	Y	
TRE941	Barringtonia Street	Minor Collector Road		\$ 2,140	1		\$ 659,549	Y	
TRE942	Gallery Drive	Minor Collector Road		\$ 2,140	1		\$ 346,096	Y	
TRE943	Alderman Street	Minor Collector Road		\$ 2,140	1		\$ 501,217	Y	
TRE944	Logomeir Road	Sub-Arterial Road - 4 Lane Median Divided		\$ 3,370	1		\$ 1,227,923	Y	
TRE945	Wiseman Road West	Major Collector Road		\$ 2,385	1		\$ 800,027	Y	
TRE946	Wiseman Road	Major Collector Road		\$ 2,385	1		\$ 822,401	Y	
TRE947	Quinn Drive	Minor Collector Road		\$ 2,140	1		\$ 539,297	Y	
TRE948	Quinn Drive	Minor Collector Road		\$ 2,140	1		\$ 218,908	Y	
TRE949	Progress Road	Major Collector Road		\$ 2,385	1		\$ 988,560	Y	
TRE950	Progress Road	Major Collector Road		\$ 2,385	1		\$ 236,287	Y	
TRE951	Currawong St	Minor Collector Road		\$ 2,140	1		\$ 310,393	Y	
TRE952	Martyn Street	Sub-Arterial Road - 4 Lane Median Divided with Parking		\$ 3,988	1	T	\$ -	Y	
TRE953	Dunne Road	Major Collector Road		\$ 2,385	1		\$ 386,656	Y	
TRE954	Howard Kennedy Drive	Low Density Residential Road		\$ 1,775	1		\$ 894,112	Y	
TRE955	Dempsey Street	Major Collector Road		\$ 2,385	1		\$ 405,595	Y	
TRE956	Canopy Edge Boulevard	Major Collector Road		\$ 2,385	1		\$ 514,770	Y	
TRE957	Spence Street	Sub-Arterial Road - 4 Lane Median Divided with Parking		\$ 3,988	1		\$ 1,531,457	Y	
TRE958	McLeod Street	Major Collector Road		\$ 2,385	1		\$ 627,165	Y	
TRE959	McLeod Street	Major Collector Road		\$ 2,385	1		\$ 532,087	Y	
TRE960	Maher Road	Rural Major Road		\$ 810	1		\$ 204,857	Y	
TRE961	Wistana Street	Sub-Arterial Road - 2 Lane Median Divided		\$ 3,338	1		\$ 334,295	Y	
TRE962	Fisher Road	Major Collector Road		\$ 2,385	1		\$ 673,415	Y	
TRE963	Fisher Road	Major Collector Road		\$ 2,385	1		\$ 553,364	Y	
TRE964	Fisher Road	Major Collector Road		\$ 2,385	1		\$ 516,630	Y	

INTERSECTIONS

IRE001	Lyons Street : Scott Street	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE002	Anderson Road : Windarra Street	Roundabout - 1 Lane Minor		\$ -	Y				
IRE003	Triton Street : Palm Cove Boulevard	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE004	Palm Cove Boulevard : Argentea Boulevard	Roundabout - 2 Lane Major		\$ 276,836	Y				
IRE005	Poolwood Road : Cottlesloe Drive : Bigola Dr	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE006	Trinity Beach Road : Anderson Street : Keem Street	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE007	Trinity Beach Road : Jamieson Street	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE008	Reed Road : Roberts Drive : Harbour Drive	Roundabout - 2 Lane Major		\$ 276,836	Y				
IRE009	Reed Road : Chevill Street : Johanna Road	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE010	Dunne Road : Private Road	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE011	Mt Milman Driv : Hockey Avenue	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE012	Holloway Beach Road : Wistana Street	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE013	Wistana Street : Cassia Street	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE014	Oleander Street : Cassia Street	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE015	Maghan Street : Christensen Street : Prior Street	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE016	Redlynch Intake Road : Redlynch Connector Road	Roundabout - 2 Lane Major		\$ 276,836	Y				
IRE017	Greenslopes Street : Arthur Street	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE018	Lake Street : Mckenzie Street	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE019	Grove Street : McLeod Street	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE020	Anderson Road : Fairview Street	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE021	Henley Street : Gordon Street : Barnes Street	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE022	Balaclava Road : Gordon Street	Roundabout - 1 Lane Minor		\$ 215,726	Y				
IRE023	Balaclava Road : Irene Street	Roundabout - 1 Lane Minor		\$ -	Y				
IRE024	Irene Street : Beatrice Street : Summer Hill Drive	Roundabout - 1 Lane Minor		\$ 215,726	Y				



Council Existing Assets

Projected Demands (EDU)

2036

Asset Allocation

122,020 7,670 2,578 5,470 1,997

Cairns Urban (TR1) Gordonvale/Godsbrough (TR2) Babinda (TR3) Rural Lands (TR4) External (TR5)

ID	Location	Asset Type	Value	Y/N	TR1	TR2	TR3	TR4	TR5
IRE025	Beatrice Street : Bremner Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE026	Kingsford Street : Swallow Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE027	Tills Street : Gatton Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE028	Gatton Street : Brown Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE029	Irene Street : McGregor Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE030	Ramsay Drive : McFarlane Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE031	Ramsay Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE032	Ramsay Drive : Teraglin Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE033	Gatton Street : Severin Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE034	Martyn Street : Gatton Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE035	Martyn Street : Upward Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE036	Martyn Street : Grove Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE037	Forest Gardens Boulevard : George Cannon Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE038	Foster Road : Barnard Drive	Roundabout - 2 Lane Major	\$ 276,836	Y					
IRE039	Foster Road : Hardy Road	Roundabout - 2 Lane Major	\$ 276,836	Y					
IRE040	Hardy Road : Verbena Drive : Idalia Road	Roundabout - 2 Lane Major	\$ 276,836	Y					
IRE041	Walker Road : Timberlea Drive : Fitzmaurice Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE042	Mill Road : Mount Peter Road	Roundabout - 2 Lane Major	\$ 276,836	Y					
IRE043	Fig Tree Drive : Red Peak Boulevard	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE044	Larsen Road : Hodkinson Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE045	Larsen Road : Heritage South Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE046	Larsen Road :	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE047	Moore Road : Discovery Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE048	Discovery Dr : Parkinson Av : Sandalwood Av	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE049	Trinity Beach Road : Moore Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE050	Argentea Boulevard : Linden Street : Lillian Road	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE051	Lake Street : Florence Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE052	Abbott Street : Florence Street	Roundabout - 2 Lane Major	\$ 276,836	Y					
IRE053	Abbott Street : Minnie Street	Roundabout - 2 Lane Major	\$ 276,836	Y					
IRE054	Abbott Street : Upward Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE055	Lake Street : Upward Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE056	Aumuller Street : Cook Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE057	Hambledon Drive : Isabella Road : Quinn Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE058	Wiseman Road West : Piccone Drive : Natale Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE059	Forest Gardens Boulevard : George Cannon Drive	Roundabout - 2 Lane Major	\$ 276,836	Y					
IRE060	Forest Gardens Boulevard : Monsoon Terrace	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE061	Forest Gardens Boulevard : Sawpit Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE062	Kowinka Street : Yangoora Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE063	Sheehy Road : Kidman Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE064	Timberlea Drive : Shelbourne Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE065	Timberlea Drive : Timberlea Drive East	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE066	Mill Road : Hambledon Drive : Wiseman Road East	Roundabout - 2 Lane Major	\$ 276,836	Y					
IRE067	Hardy Road : Adonis Street : tarcoola Street	Roundabout - 2 Lane Major	\$ 276,836	Y					
IRE068	Polentz Circus : Woodward Street : Mona Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE069	Severin Street : Grove Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE070	Pease Street : Collins Avenue : Woodward Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE071	Lake Street : Smith Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE072	Jensen Street : Brooks Street : Grantala Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE073	Jungara Road : Giauca Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE074	Redlynch Intake Road : Norfolk Circuit : Springbrook Avenue	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE075	Paradise Palms Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE076	Timberlea Drive : Shelbourne Street : Goodsell Drive : Compton	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE077	Robert Road : Cintra Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE078	Forest Gardens Boulevard : Oakblue Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE079	Mulgrave Road : Charlotte Close	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE080	Gordon Street : Hoag Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE081	West Parkridge Drive : The Gateway : East Parkridge Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE082	Lorian Drive : Meander Close	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE083	Aumuller Street : Scott Street	Roundabout - 2 Lane Major	\$ 276,836	Y					
IRE084	Engle Street : Birch Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE085	Harvey Creek Road : Daphne Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE086	Daphne Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE087	Cattana Road : Captain Cook Highway	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE088	Lydia Street : Lamb Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE089	Mcgregor Road : Ardisia Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE090	Reed Road : Smithfield Village Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE091	Paradise Palms Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE092	Poolwood Road : Cabarita St	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE093	Ashwood Circuit : Canopys Edge Bvd	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE094	Temporarily Closed Road : Shaws Road	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE095	Redlynch Intake Road : Michaelangelo Drive	Roundabout - 1 Lane Minor	\$ -	Y					
IRE096	Giauca Street : Spinos Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE097	Jungara Road : Michaelangelo Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE098	Gamburra Drive : Mary Parker Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE099	Lake Street : Lily Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE100	Spence Street : Severin Street : Plath Close	Roundabout - 1 Lane Minor	\$ -	Y					
IRE101	Skull Road : Kowinka Street	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE102	Barnard Drive : Bourke Close	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE103	Bicentennial Road : Logomeir Road : Ravizza Drive	Roundabout - 2 Lane Major	\$ 276,836	Y					
IRE104	Walker Road	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE105	Morton Street : Timberlea Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
IRE106	Hambledon Drive : Isabella Drive	Roundabout - 1 Lane Minor	\$ 215,726	Y					
ISE001	Sheridan Street : Aplin Street	Signalised Intersection	\$ 467,669	Y					
ISE002	Grafton Street : Aplin Street	Signalised Intersection	\$ 467,669	Y					
ISE003	Spence Street : Aplin Street	Signalised Intersection	\$ 467,669	Y					
ISE004	Abbott Street : Shields Street	Signalised Intersection	\$ 467,669	Y					
ISE005	Spence Street : Spence Street	Signalised Intersection	\$ 467,669	Y					
ISE006	Abbott Street : Spence Street	Signalised Intersection	\$ 467,669	Y					
ISE007	Spence Street : Lake Street	Signalised Intersection	\$ 467,669	Y					
ISE008	Spence Street : Grafton Street	Signalised Intersection	\$ 467,669	Y					
ISE009	Spence Street : Sheridan Street	Signalised Intersection	\$ 467,669	Y					
ISE010	Shields Street : McLeod Street	Signalised Intersection	\$ 467,669	Y					
ISE011	Wharf Street : Abbott Street	Signalised Intersection	\$ 467,669	Y					
ISE012	Kenny Street : Sheridan Street	Signalised Intersection	\$ 467,669	Y					



Council Existing Assets

Projected Demands (EDU)

2036

Asset Allocation

122,020

7,670

2,578

5,470

1,997

Cairns Urban (TR1)

Gordonvale /
Gordonborough (TR2)

Babinda (TR3)

Rural Lands (TR4)

External (TR5)

INT ASSET ID	ASSET DESCRIPTION	MATERIAL	WIDTH (M)	LENGTH (M)	SPANS	SUBJECT TO FUTURE UPGRADE (TRUE - 0% RESIDUAL VALUE)	TOTAL CURRENT REPLACEMENT COST (INC. 0% RESIDUAL VALUE)					
ISE013	Spence Street : Draper Street	Signalised Intersection					\$ 467,669	Y				
ISE014	Spence Street : Buchan Street	Signalised Intersection					\$ 467,669	Y				
ISE015	Aumuller Street : Spence Street	Signalised Intersection					\$ 467,669	Y				
ISE016	Aumuller Street : Hartley Street	Signalised Intersection					\$ 467,669	Y				
ISE017	Lyons Street : Spence Street	Signalised Intersection					\$ 467,669	Y				
ISE018	Lyons Street : Hartley Street	Signalised Intersection					\$ 467,669	Y				
ISE019	Greenslopes Street : Pease Street	Signalised Intersection					\$ 467,669	Y				
ISE020	Pease Street : Richardson Street	Signalised Intersection					\$ 467,669	Y				
ISE021	Pease Street : Jensen Street	Signalised Intersection					\$ 467,669	Y				
ISE022	Hoare Street : English Street	Signalised Intersection					\$ 467,669	Y				
ISE023	Aumuller Street : Gatton Street	Signalised Intersection					\$ 467,669	Y				
ISE024	Toogood Road : Yara Street	Signalised Intersection					\$ 467,669	Y				
ISE025	Toogood Road : Windarra Street	Signalised Intersection					\$ 467,669	Y				
ISE026	Robert Road : Hardy Road	Signalised Intersection					\$ 467,669	Y				
ISE027	Robert Road : McLaughlin Road	Signalised Intersection					\$ 467,669	Y				
ISE028	Hambledon Drive : Walker Road	Signalised Intersection					\$ 467,669	Y				
ISE029	Redlynch Connector Road : Larsen Road	Signalised Intersection					\$ 467,669	Y				
ISE030	Florence Street : Grafton Street	Signalised Intersection					\$ 467,669	Y				
ISE031	Aplin Street : Lake Street	Signalised Intersection					\$ 467,669	Y				
ISE032	Sheridan Street : Hartley East Street	Signalised Intersection					\$ 467,669	Y				
ISE033	Esplanade : Shields Street	Signalised Intersection					\$ 467,669	Y				
ISE034	McLeod Street : Aplin Street	Signalised Intersection					\$ 467,669	Y				
ISE035	Upward Street : McLeod Street	Signalised Intersection					\$ 467,669	Y				
ISE036	Grafton Street : Shields Street	Signalised Intersection					\$ 467,669	Y				
ISE037	Sheridan Street : Shields Street	Signalised Intersection					\$ 467,669	Y				
ISE038	McLeod Street : Shields Street	Signalised Intersection					\$ 467,669	Y				
ISE039	Hartley Street : Grafton Street	Signalised Intersection					\$ 467,669	Y				
ISE040	Upward Street : Grafton Street	Signalised Intersection					\$ 467,669	Y				
ISE041	Wharf Street : Lake Street	Signalised Intersection					\$ 467,669	Y				
ISE042	Spence Street : Dutton Street	Signalised Intersection					\$ 467,669	Y				

INT ASSET ID	ASSET DESCRIPTION	MATERIAL	WIDTH (M)	LENGTH (M)	SPANS	SUBJECT TO FUTURE UPGRADE (TRUE - 0% RESIDUAL VALUE)	TOTAL CURRENT REPLACEMENT COST (INC. 0% RESIDUAL VALUE)					
--------------	-------------------	----------	-----------	------------	-------	--	---	--	--	--	--	--


BRIDGES												
INT ASSET ID	ASSET DESCRIPTION	MATERIAL	WIDTH (M)	LENGTH (M)	SPANS	SUBJECT TO FUTURE UPGRADE (TRUE - 0% RESIDUAL VALUE)	TOTAL CURRENT REPLACEMENT COST (INC. 0% RESIDUAL VALUE)					
SBE001	Peets Bridge	Concrete	8	68	17		\$ 1,200,000			Y		
SBE002	Blackfellows Creek Bridge	Concrete	5	46	23		\$ 847,504	Y		Y		
SBE003	Tom Pyne Bridge	Concrete	10	19	19		\$ 722,456	Y				
SBE004	Christian Creek Bridge	Timber	9	6	6		\$ 221,088				Y	
SBE005	Weinert Bridge	Concrete	8	6	6		\$ 197,568				Y	
SBE006	Howard Kennedy 2	Concrete	5	42	14		\$ 1,160,712				Y	
SBE007	Howard Kennedy 1	Concrete	8	5	5		\$ 150,920				Y	
SBE008	Boden Bridge	Concrete	9	51	17		\$ 1,439,424	Y				
SBE009	Gundy Anton Bridge	Concrete	6	45	7		\$ 730,061	Y				
SBE010	Reed Rd Bridge	Concrete	5	14	14		\$ 403,368	Y				
SBE011	Hemming Creek Bridge	Concrete	4	7	7		\$ 87,808			Y		
SBE012	Greenslopes St Bridge	Concrete	12	30	15		\$ 1,434,720	Y				
SBE013	Pease St Bridge	Concrete	12	30	15		\$ 1,437,500	Y				
SBE014	Collins Ave Bridge	Steel	10	24	8		\$ 893,760	Y				
SBE015	Wang Bridge	Concrete	10	11	11		\$ 262,500	Y				
SBE016	Lwr Freshwater Bridge	Concrete	6	27	9		\$ 516,499	Y				
SBE017	Sinair Miller Bridge	Concrete	7	39	20		\$ 840,800	Y				
SBE018	Stagnant Creek Bridge	Concrete	0	0	0		\$ 157,587					Y
SBE019	Alice River Bridge	Timber	0	32	10		\$ 1,034,980					Y
SBE020	Cascades Bridge	Concrete	4	46.1	9		\$ 1,002,952	Y				
SBE021	Lenions Creek Bridge	Concrete	0	0	0		\$ 593,566					Y
SBE022	Ngingungara Bridge	Concrete	0	0	0		\$ 3,088,019					Y
SBE023	Dowah Creek Bridge	Concrete	7	10.4	10		\$ 218,516	Y				
SBE024	Rice's Gully Bridge	Concrete	0	0	0		\$ 1,811,040	Y				
SBE025	Russel River Overflow	Concrete	9	22.7	23		\$ 765,262					Y
SBE026	Jensen St Saltwater Creek Culvert	Concrete	3	10	4		\$ 500,773	Y				

INT ASSET ID	ASSET DESCRIPTION	MATERIAL / SIZING	WIDTH (M)	LENGTH (M)	SUBJECT TO FUTURE UPGRADE (TRUE - 0% RESIDUAL VALUE)	TOTAL CURRENT REPLACEMENT COST (INC. 0% RESIDUAL VALUE)						
--------------	-------------------	-------------------	-----------	------------	--	---	--	--	--	--	--	--

CULVERTS												
INT ASSET ID	ASSET DESCRIPTION	MATERIAL / SIZING	WIDTH (M)	LENGTH (M)	SUBJECT TO FUTURE UPGRADE (TRUE - 0% RESIDUAL VALUE)	TOTAL CURRENT REPLACEMENT COST (INC. 0% RESIDUAL VALUE)						
SCE001	Dempsey St Culvert	RCBC/2100x1800	4	30.2			\$ 539,908			Y		
SCE005	Avondale Creek Culvert	RCBC/4100x1200	1	11.8			\$ 96,250	Y				
SCE006	Hartley St Culvert	RCBC/1800x1200	3	21.8			\$ 244,648	Y				
SCE009	Larsen Road Culvert	RCBC/2400x2100	1	23.95			\$ 145,442	Y				
SCE010	Heritage South Street Culvert	RCBC/2100x1200	2	22.7			\$ 182,430	Y				
SCE012	Larsen Road Culvert	RCBC/2100x900	10	23.95			\$ 796,303	Y				
SCE022	Loridan Drive Culvert #1	RCBC/2400x1800	2	21.2			\$ 252,894	Y				
SCE023	Loridan Drive Culvert #2	RCBC/3600x1500	2	21.2			\$ 281,217	Y				
SCE024	Rice's Gully Culvert	RCBC/3000x2100	1	23.1			\$ 169,124	Y				
SCE025	Loridan Drive Culvert #3	RCBC/3000x1500	1	21.9			\$ 125,553	Y				
SCE026	Mcmanus Street Culvert	RCBC/1500x1500	2	18			\$ 146,504	Y				
SCE027	Mcmanus Street Culvert	RCBC/900x750	1	20			\$ 27,959	Y				
SCE029	Marino's Drain Culvert	RCBC/2100x1800	3	18			\$ 298,535	Y				
SCE030	Ramsey Drive Culvert #1	RCBC/2100x1500	1	24			\$ 105,097	Y				
SCE031	Ramsey Drive Culvert #2	RCBC/2400x2400	1	27.3			\$ 175,016	Y				
SCE032	Ramsey Drive Culvert #3	RCBC/2400x2400	2	26.7			\$ 341,061	Y				
SCE033	Ramsey Drive Culvert #4	RCBC/2700x2400	1	31.1			\$ 211,412	Y				
SCE035	Chinaman Creek Culvert	RCBC/2100x2100	4	23			\$ 513,355	Y				
SCE039	Clarke's Creek Culvert	RCBC/2400x1200	2	11			\$ 122,560	Y				
SCE040	Gordon Creek Crossing Culvert	RCBC/3000x1500	5	15			\$ 500,773	Y				

Cairns Regional Council

Transport - Roads

 Existing Assets (SCR Local Function)								Asset Allocation				
								2036	122,020	7,670	2,578	5,470
								Cairns Urban (TR1)	Gordonvale / Goffsborough (TR2)	Baibinda (TR3)	Rural Lands (TR4)	External (TR5)
INT ASSET ID	ASSET DESCRIPTION	ASSET HIERARCHY (COUNCIL EQUIVALENT)	ASSET LENGTH (M)	ASSET UNIT RATE	% LOCAL FUNCTION (SCR)	SUBJECT TO FUTURE ROAD UPGRADE (YES-0% RESIDUAL VALUE)	TOTAL COST					
ROADS												
DMRE001	Bruce Highway	Rural Major Road	255	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE002	Bruce Highway	Rural Major Road	1557	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE003	Bruce Highway	Rural Major Road	3309	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE004	Bruce Highway	Rural Major Road	9849	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE005	Bruce Highway	Rural Major Road	4030	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE006	Bruce Highway	Rural Major Road	4333	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE007	Bruce Highway	Rural Major Road	8010	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE008	Bruce Highway	Rural Major Road	5517	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE009	Bruce Highway	Rural Major Road	6002	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE010	Bruce Highway	Rural Major Road	10596	\$ 810	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE011	Bruce Highway	Sub-Arterial Road - 2 Lane Median Divided	1236	\$ 3,338	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE012	Bruce Highway	Rural Major Road	1122	\$ 810	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE013	Bruce Highway	Rural Major Road	3136	\$ 810	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE014	Bruce Highway	Sub-Arterial Road - 2 Lane Median Divided	1048	\$ 3,338	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE015	Bruce Highway	Sub-Arterial Road - 2 Lane Median Divided	455	\$ 3,338	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE016	Bruce Highway	Sub-Arterial Road - 2 Lane Median Divided	591	\$ 3,338	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE017	Bruce Highway	Sub-Arterial Road - 2 Lane Median Divided	962	\$ 3,338	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE018	Bruce Highway	Sub-Arterial Road - 2 Lane Median Divided	640	\$ 3,338	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE019	Bruce Highway	Sub-Arterial Road - 2 Lane Median Divided	1293	\$ 3,338	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE020	Bruce Highway	Sub-Arterial Road - 2 Lane Median Divided	1265	\$ 3,338	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE021	Bruce Highway	Sub-Arterial Road - 2 Lane Median Divided	1005	\$ 3,338	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE022	Bruce Highway	Sub-Arterial Road - 2 Lane Median Divided	1274	\$ 3,338	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE023	Ray Jones Drive	Sub-Arterial Road - 2 Lane Median Divided	758	\$ 3,338	87%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE024	Ray Jones Drive	Sub-Arterial Road - 2 Lane Median Divided	473	\$ 3,338	87%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE025	Ray Jones Drive	Sub-Arterial Road - 2 Lane Median Divided	1574	\$ 3,338	87%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE026	Ray Jones Drive	Sub-Arterial Road - 2 Lane Median Divided	1123	\$ 3,338	87%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE027	Captain Cook Highway	Sub-Arterial Road - CBD	485	\$ 3,524	85%	No	\$ 1,457,763	Y	Y	Y	Y	Y
DMRE028	Captain Cook Highway	Sub-Arterial Road - CBD	484	\$ 3,524	85%	No	\$ 1,454,757	Y	Y	Y	Y	Y
DMRE029	Captain Cook Highway	Sub-Arterial Road - CBD	727	\$ 3,524	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE030	Captain Cook Highway	Sub-Arterial Road - 4 Lane Median Divided	750	\$ 3,370	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE031	Captain Cook Highway	Sub-Arterial Road - 4 Lane Median Divided	352	\$ 3,370	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE032	Captain Cook Highway	Sub-Arterial Road - 4 Lane Median Divided	301	\$ 3,370	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE033	Captain Cook Highway	Sub-Arterial Road - 4 Lane Median Divided	470	\$ 3,370	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE034	Captain Cook Highway	Sub-Arterial Road - 4 Lane Median Divided	147	\$ 3,370	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE035	Captain Cook Highway	Sub-Arterial Road - 2 Lane Median Divided	1181	\$ 3,338	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE036	Captain Cook Highway	Sub-Arterial Road - 2 Lane Median Divided	2004	\$ 3,338	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE037	Captain Cook Highway	Sub-Arterial Road - 2 Lane Median Divided	782	\$ 3,338	85%	No	\$ 2,226,337	Y	Y	Y	Y	Y
DMRE038	Captain Cook Highway	Sub-Arterial Road - 2 Lane Median Divided	777	\$ 3,338	85%	No	\$ 2,212,103	Y	Y	Y	Y	Y
DMRE039	Captain Cook Highway	Sub-Arterial Road - 2 Lane Median Divided	1294	\$ 3,338	85%	No	\$ 3,683,991	Y	Y	Y	Y	Y
DMRE040	Captain Cook Highway	Sub-Arterial Road - 2 Lane Median Divided	1721	\$ 3,338	85%	No	\$ 4,899,651	Y	Y	Y	Y	Y
DMRE041	Captain Cook Highway	Sub-Arterial Road - 2 Lane Median Divided	552	\$ 3,338	85%	No	\$ 1,577,226	Y	Y	Y	Y	Y
DMRE042	Captain Cook Highway	Sub-Arterial Road - 2 Lane Median Divided	949	\$ 3,338	85%	No	\$ 2,701,783	Y	Y	Y	Y	Y
DMRE043	Captain Cook Highway	Sub-Arterial Road - 2 Lane Median Divided	2155	\$ 3,338	85%	No	\$ 6,135,240	Y	Y	Y	Y	Y
DMRE044	Captain Cook Highway	Sub-Arterial Road - 2 Lane Median Divided	1088	\$ 3,338	85%	No	\$ 3,097,513	Y	Y	Y	Y	Y
DMRE045	Captain Cook Highway	Sub-Arterial Road - 2 Lane Median Divided	1511	\$ 3,338	85%	No	\$ 4,301,785	Y	Y	Y	Y	Y
DMRE046	Captain Cook Highway	Sub-Arterial Road - 2 Lane Median Divided	1118	\$ 3,338	85%	No	\$ 3,182,922	Y	Y	Y	Y	Y
DMRE047	Captain Cook Highway	Sub-Arterial Road - 2 Lane Undivided	247	\$ 2,770	85%	No	\$ 583,657	Y	Y	Y	Y	Y
DMRE048	Captain Cook Highway	Sub-Arterial Road - 2 Lane Undivided	414	\$ 2,770	85%	No	\$ 978,275	Y	Y	Y	Y	Y
DMRE049	Captain Cook Highway	Sub-Arterial Road - 2 Lane Undivided	1828	\$ 2,770	85%	No	\$ 4,319,535	Y	Y	Y	Y	Y
DMRE050	Captain Cook Highway	Sub-Arterial Road - 2 Lane Undivided	3136	\$ 2,770	85%	No	\$ 7,410,318	Y	Y	Y	Y	Y
DMRE051	Captain Cook Highway	Sub-Arterial Road - 2 Lane Undivided	4076	\$ 2,770	85%	No	\$ 9,631,523	Y	Y	Y	Y	Y
DMRE052	Captain Cook Highway	Sub-Arterial Road - 2 Lane Undivided	2259	\$ 2,770	85%	No	\$ 5,337,981	Y	Y	Y	Y	Y
DMRE053	Captain Cook Highway	Sub-Arterial Road - 2 Lane Undivided	246	\$ 2,770	85%	No	\$ 581,294	Y	Y	Y	Y	Y
DMRE054	Captain Cook Highway	Sub-Arterial Road - 2 Lane Undivided	160	\$ 2,770	85%	No	\$ 378,077	Y	Y	Y	Y	Y
DMRE055	Kennedy Highway	Rural Major Road	2303	\$ 810	25%	No	\$ 472,048	Y	Y	Y	Y	Y
DMRE056	Kennedy Highway	Rural Major Road	4683	\$ 810	25%	No	\$ 959,878	Y	Y	Y	Y	Y
DMRE057	Kennedy Highway	Rural Major Road	976	\$ 810	25%	No	\$ 200,051	Y	Y	Y	Y	Y
DMRE058	Gordonvale - Atherton (Gillies) Road	Rural Major Road	919	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE059	Gordonvale - Atherton (Gillies) Road	Rural Major Road	8525	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE060	Gordonvale - Atherton (Gillies) Road	Rural Major Road	8847	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE061	Gordonvale Connection Road	Rural Major Road	919	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE062	Cairns Western Arterial Road	Sub-Arterial Road - 4 Lane Median Divided	214	\$ 3,370	92%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE063	Cairns Western Arterial Road	Sub-Arterial Road - 4 Lane Median Divided	153	\$ 3,370	92%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE064	Cairns Western Arterial Road	Sub-Arterial Road - 4 Lane Median Divided	550	\$ 3,370	92%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE065	Cairns Western Arterial Road	Sub-Arterial Road - 4 Lane Median Divided	365	\$ 3,370	92%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE066	Cairns Western Arterial Road	Sub-Arterial Road - 4 Lane Median Divided	443	\$ 3,370	92%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE067	Cairns Western Arterial Road	Sub-Arterial Road - 4 Lane Median Divided	205	\$ 3,370	92%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE068	Cairns Western Arterial Road	Sub-Arterial Road - 4 Lane Median Divided	459	\$ 3,370	92%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE069	Cairns Western Arterial Road	Sub-Arterial Road - 4 Lane Median Divided	722	\$ 3,370	92%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE070	Cairns Western Arterial Road	Sub-Arterial Road - 4 Lane Median Divided	3102	\$ 3,370	92%	No	\$ 9,607,745	Y	Y	Y	Y	Y
DMRE071	Cairns Western Arterial Road	Sub-Arterial Road - 4 Lane Median Divided	759	\$ 3,370	92%	No	\$ 2,350,831	Y	Y	Y	Y	Y
DMRE072	Cairns Western Arterial Road	Sub-Arterial Road - 4 Lane Median Divided	267	\$ 3,370	92%	No	\$ 826,972	Y	Y	Y	Y	Y
DMRE073	Cairns Western Arterial Road	Sub-Arterial Road - 4 Lane Median Divided	489	\$ 3,370	92%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE074	Cairns Western Arterial Road	Sub-Arterial Road - 4 Lane Median Divided	700	\$ 3,370	92%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE075	Cairns Western Arterial Road	Sub-Arterial Road - 2 Lane Undivided	647	\$ 2,770	92%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE076	Cairns Western Arterial Road	Sub-Arterial Road - 2 Lane Undivided	726	\$ 2,770	92%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE077	Cairns Western Arterial Road	Sub-Arterial Road - 2 Lane Undivided	4618	\$ 2,770	92%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE078	Stratford Connection Road	Sub-Arterial Road - 2 Lane Undivided	671	\$ 2,770	96%	No	\$ 1,778,878	Y	Y	Y	Y	Y

Cairns Regional Council

Transport - Roads



Existing Assets (SCR Local Function)

Projected Demands (EDU)

2036

Asset Allocation

122,020	7,670	2,578	5,470	1,997
Cairns Urban (TR1)	Gordonvale / Goffsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)

INT ASSET ID	ASSET TYPE	ASSET LOCATION	ASSET UNIT RATE	% LOCAL FUNCTION (SCR)	SUBJECT TO FUTURE ROAD UPGRADE (TRUE 0% RESIDUAL VALUE)	TOTAL COST	Cairns Urban (TR1)	Gordonvale / Goffsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)	
DMRE079	Stratford Connection Road	Sub-Arterial Road - 2 Lane Undivided	2394	\$ 2,770	96%	No	\$ 6,346,698	Y	Y	Y	Y	Y
DMRE080	Stratford Connection Road	Sub-Arterial Road - 2 Lane Undivided	2893	\$ 2,770	96%	No	\$ 7,669,590	Y	Y	Y	Y	Y
DMRE081	Stratford Connection Road	Sub-Arterial Road - 2 Lane Undivided	1228	\$ 2,770	96%	No	\$ 3,255,533	Y	Y	Y	Y	Y
DMRE082	Anderson Street	Sub-Arterial Road - 4 Lane Median Divided	210	\$ 3,370	95%	No	\$ 674,491	Y	Y	Y	Y	Y
DMRE083	Anderson Street	Sub-Arterial Road - 4 Lane Median Divided	556	\$ 3,370	95%	No	\$ 1,785,796	Y	Y	Y	Y	Y
DMRE084	Anderson Street	Sub-Arterial Road - 4 Lane Median Divided	905	\$ 3,370	95%	No	\$ 2,906,736	Y	Y	Y	Y	Y
DMRE085	Anderson Street	Sub-Arterial Road - 4 Lane Median Divided	438	\$ 3,370	95%	No	\$ 1,406,796	Y	Y	Y	Y	Y
DMRE086	Anderson Street	Sub-Arterial Road - 4 Lane Median Divided	64	\$ 3,370	95%	No	\$ 205,559	Y	Y	Y	Y	Y
DMRE087	Anderson Street	Collector Road - CBD	318	\$ 2,435	95%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE088	Mulgrave Road	Sub-Arterial Road - 4 Lane Median Divided	325	\$ 3,370	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE089	Mulgrave Road	Sub-Arterial Road - 4 Lane Median Divided	474	\$ 3,370	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE090	Mulgrave Road	Sub-Arterial Road - 4 Lane Median Divided	857	\$ 3,370	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE091	Mulgrave Road	Sub-Arterial Road - 4 Lane Median Divided	257	\$ 3,370	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE092	Mulgrave Road	Sub-Arterial Road - 4 Lane Median Divided	423	\$ 3,370	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE093	Mulgrave Road	Sub-Arterial Road - 4 Lane Median Divided	322	\$ 3,370	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE094	Mulgrave Road	Sub-Arterial Road - 4 Lane Median Divided	207	\$ 3,370	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE095	Mulgrave Road	Sub-Arterial Road - 4 Lane Median Divided	525	\$ 3,370	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE096	Mulgrave Road	Sub-Arterial Road - 4 Lane Median Divided	491	\$ 3,370	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE097	Mulgrave Road	Sub-Arterial Road - 4 Lane Median Divided	603	\$ 3,370	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE098	Mulgrave Road	Sub-Arterial Road - 4 Lane Median Divided with Parking	893	\$ 3,988	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE099	Mulgrave Road	Sub-Arterial Road - CBD	292	\$ 3,524	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE100	Mulgrave Road	Sub-Arterial Road - CBD	111	\$ 3,524	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE101	Mulgrave Road	Sub-Arterial Road - CBD	136	\$ 3,524	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE102	Mulgrave Road	Sub-Arterial Road - CBD	136	\$ 3,524	90%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE103	Port Connection Road	Sub-Arterial Road - 2 Lane Median Divided	369	\$ 3,338	87%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE104	Port Connection Road	Sub-Arterial Road - 2 Lane Median Divided	239	\$ 3,338	87%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE105	Port Connection Road	Sub-Arterial Road - 2 Lane Median Divided	442	\$ 3,338	87%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE106	Port Connection Road	Sub-Arterial Road - 2 Lane Median Divided	563	\$ 3,338	87%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE107	Port Connection Road	Sub-Arterial Road - 2 Lane Median Divided	271	\$ 3,338	87%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE108	Pine Creek - Yarrabah Road	Rural Major Road	3790	\$ 810	0%	Yes	\$ -	Y	Y	Y	Y	Y
DMRE109	Pine Creek - Yarrabah Road	Rural Major Road	6258	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE110	Pine Creek - Yarrabah Road	Rural Major Road	7076	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
DMRE111	Pine Creek - Yarrabah Road	Rural Major Road	10019	\$ 810	0%	No	\$ -	Y	Y	Y	Y	Y
INTERSECTIONS												
DMRIE01	Roundabout - 1 Lane Minor	Captain Cook Highway	\$ 215,726	85%	Yes	\$ -	Y	Y	Y	Y	Y	
DMRIE02	Roundabout - 1 Lane Minor	Captain Cook Highway	\$ 215,726	85%	No	\$ 184,014	Y	Y	Y	Y	Y	
DMRIE03	Roundabout - 1 Lane Minor	Captain Cook Highway	\$ 215,726	85%	Yes	\$ -	Y	Y	Y	Y	Y	
DMRIE04	Roundabout - 1 Lane Minor	Captain Cook Highway	\$ 215,726	85%	Yes	\$ -	Y	Y	Y	Y	Y	
DMRIE05	Roundabout - 1 Lane Minor	Captain Cook Highway	\$ 215,726	85%	Yes	\$ -	Y	Y	Y	Y	Y	
DMRIE06	Roundabout - 1 Lane Minor	Cairns Western Arterial Road	\$ 215,726	92%	Yes	\$ -	Y	Y	Y	Y	Y	
DMRIE07	Roundabout - 1 Lane Minor	Captain Cook Highway	\$ 215,726	85%	No	\$ 184,014	Y	Y	Y	Y	Y	
DMRIE08	Roundabout - 1 Lane Minor	Captain Cook Highway	\$ 215,726	85%	No	\$ 184,014	Y	Y	Y	Y	Y	
DMRIE09	Roundabout - 1 Lane Minor	Captain Cook Highway	\$ 215,726	85%	No	\$ 184,014	Y	Y	Y	Y	Y	
DMRIE10	Roundabout - 1 Lane Minor	Anderson Street	\$ 215,726	95%	No	\$ 205,587	Y	Y	Y	Y	Y	
DMRIE11	Roundabout - 2 Lane Major	Anderson Street	\$ 276,836	95%	No	\$ 263,825	Y	Y	Y	Y	Y	
DMRIE12	Roundabout - 2 Lane Major	Anderson Street	\$ 276,836	95%	No	\$ 263,825	Y	Y	Y	Y	Y	
DMRIE13	Roundabout - 1 Lane Minor	Stratford Connection Road	\$ 215,726	96%	No	\$ 206,450	Y	Y	Y	Y	Y	
DMRIE14	Roundabout - 1 Lane Minor	Gordonvale - Atherton (Gillies) Road	\$ 215,726	0%	No	\$ -	Y	Y	Y	Y	Y	
DMRIE15	Signalised Intersection	Captain Cook Highway	\$ 467,669	85%	No	\$ 398,922	Y	Y	Y	Y	Y	
DMRIE16	Signalised Intersection	Stratford Connection Road	\$ 467,669	96%	No	\$ 447,559	Y	Y	Y	Y	Y	
DMRIE17	Signalised Intersection	Captain Cook Highway	\$ 467,669	85%	No	\$ 398,922	Y	Y	Y	Y	Y	
DMRIE18	Signalised Intersection	Captain Cook Highway	\$ 467,669	85%	No	\$ 398,922	Y	Y	Y	Y	Y	
DMRIE19	Signalised Intersection	Captain Cook Highway	\$ 467,669	85%	No	\$ 398,922	Y	Y	Y	Y	Y	
DMRIE20	Signalised Intersection	Anderson Street	\$ 467,669	95%	No	\$ 445,689	Y	Y	Y	Y	Y	
DMRIE21	Signalised Intersection	Captain Cook Highway	\$ 467,669	85%	No	\$ 398,922	Y	Y	Y	Y	Y	
DMRIE22	Signalised Intersection	Captain Cook Highway	\$ 467,669	85%	No	\$ 398,922	Y	Y	Y	Y	Y	
DMRIE23	Signalised Intersection	Mulgrave Road	\$ 467,669	90%	No	\$ 421,838	Y	Y	Y	Y	Y	
DMRIE24	Signalised Intersection	Mulgrave Road	\$ 467,669	90%	No	\$ 421,838	Y	Y	Y	Y	Y	
DMRIE25	Signalised Intersection	Mulgrave Road	\$ 467,669	90%	No	\$ 421,838	Y	Y	Y	Y	Y	
DMRIE26	Signalised Intersection	Mulgrave Road	\$ 467,669	90%	No	\$ 421,838	Y	Y	Y	Y	Y	
DMRIE27	Signalised Intersection	Port Connection Road	\$ 467,669	87%	No	\$ 405,002	Y	Y	Y	Y	Y	
DMRIE28	Signalised Intersection	Port Connection Road	\$ 467,669	87%	No	\$ 405,002	Y	Y	Y	Y	Y	
DMRIE29	Roundabout - 1 Lane Minor	Port Connection Road	\$ 215,726	87%	No	\$ 186,819	Y	Y	Y	Y	Y	
DMRIE30	Signalised Intersection	Ray Jones Drive	\$ 467,669	87%	No	\$ 405,002	Y	Y	Y	Y	Y	
DMRIE31	Signalised Intersection	Ray Jones Drive	\$ 467,669	87%	No	\$ 405,002	Y	Y	Y	Y	Y	
DMRIE32	Signalised Intersection	Mulgrave Road	\$ 467,669	90%	No	\$ 421,838	Y	Y	Y	Y	Y	
DMRIE33	Signalised Intersection	Mulgrave Road	\$ 467,669	90%	No	\$ 421,838	Y	Y	Y	Y	Y	
DMRIE34	Signalised Intersection	Mulgrave Road	\$ 467,669	90%	No	\$ 421,838	Y	Y	Y	Y	Y	
DMRIE35	Signalised Intersection	Mulgrave Road	\$ 467,669	90%	No	\$ 421,838	Y	Y	Y	Y	Y	
DMRIE36	Signalised Intersection	Cairns Western Arterial Road	\$ 467,669	92%	Yes	\$ -	Y	Y	Y	Y	Y	
DMRIE37	Signalised Intersection	Mulgrave Road	\$ 467,669	90%	No	\$ 421,838	Y	Y	Y	Y	Y	
DMRIE38	Signalised Intersection	Mulgrave Road	\$ 467,669	90%	No	\$ 421,838	Y	Y	Y	Y	Y	
DMRIE39	Signalised Intersection	Mulgrave Road	\$ 467,669	90%	No	\$ 421,838	Y	Y	Y	Y	Y	
DMRIE40	Signalised Intersection	Mulgrave Road	\$ 467,669	90%	No	\$ 421,838	Y	Y	Y	Y	Y	
DMRIE41	Signalised Intersection	Mulgrave Road	\$ 467,669	90%	No	\$ 421,838	Y	Y	Y	Y	Y	
DMRIE42	Signalised Intersection	Mulgrave Road	\$ 467,669	90%	No	\$ 421,838	Y	Y	Y	Y	Y	
DMRIE43	Signalised Intersection	Bruce Highway	\$ 467,669	85%	No	\$ 398,454	Y	Y	Y	Y	Y	
DMRIE44	Signalised Intersection	Bruce Highway	\$ 467,669	85%	No	\$ 398,454	Y	Y	Y	Y	Y	

Cairns Regional Council

Transport - Roads



Projected Demands (EDU)

2036

Asset Allocation

122,020	7,670	2,578	5,470	1,997
Cairns Urban (TR1)	Gordonvale / Goudsbrough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)

Existing Assets (SCR Local Function)

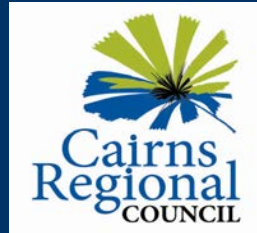
DMRIE45	Signalised Intersection	Bruce Highway	\$ 467,669	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRIE46	Signalised Intersection	Bruce Highway	\$ 467,669	85%	Yes	\$ -	Y	Y	Y	Y	Y
DMRIE47	Signalised Intersection	Bruce Highway	\$ 467,669	85%	No	\$ 398,454	Y	Y	Y	Y	Y
DMRIE48	Signalised Intersection	Gordonvale - Atherton (Gillies) Road	\$ 467,669	0%	No	\$ -	Y	Y	Y	Y	Y
DMRIE49	Signalised Intersection	Cairns Western Arterial Road	\$ 467,669	92%	No	\$ 429,788	Y	Y	Y	Y	Y
DMRIE50	Signalised Intersection	Cairns Western Arterial Road	\$ 467,669	92%	No	\$ 429,788	Y	Y	Y	Y	Y
DMRIE51	Signalised Intersection	Cairns Western Arterial Road	\$ 467,669	95%	Yes	\$ -	Y	Y	Y	Y	Y
DMRIE52	Signalised Intersection	Anderson Street	\$ 467,669	95%	No	\$ 445,689	Y	Y	Y	Y	Y
DMRIE53	Signalised Intersection	Cairns Western Arterial Road	\$ 467,669	92%	Yes	\$ -	Y	Y	Y	Y	Y
DMRIE54	Signalised Intersection	Cairns Western Arterial Road	\$ 467,669	92%	No	\$ 429,788	Y	Y	Y	Y	Y
DMRIE55	Signalised Intersection	Cairns Western Arterial Road	\$ 467,669	92%	No	\$ 429,788	Y	Y	Y	Y	Y
DMRIE56	Signalised Intersection	Cairns Western Arterial Road	\$ 467,669	92%	No	\$ 429,788	Y	Y	Y	Y	Y
DMRIE57	Signalised Intersection	Cairns Western Arterial Road	\$ 467,669	92%	No	\$ 429,788	Y	Y	Y	Y	Y
DMRIE58	Signalised Intersection	Cairns Western Arterial Road	\$ 467,669	92%	No	\$ 429,788	Y	Y	Y	Y	Y
DMRIE59	Signalised Intersection	Cairns Western Arterial Road	\$ 467,669	92%	Yes	\$ -	Y	Y	Y	Y	Y

INT ASSET ID	ASSET TYPE	ASSET DESCRIPTION	ASSET LOCATION	ASSET UNIT RATE	% LOCAL FUNCTION (SCR)	SUBJECT TO FUTURE ROAD UPGRADE (TRIE-0% RESIDUAL VALUE)	TOTAL COST					
--------------	------------	-------------------	----------------	-----------------	------------------------	---	------------	--	--	--	--	--

BRIDGES												
DMRBE01	Bridge	Canal Creek Bridge	Bruce Highway	\$ 500,000	0%	No	\$ -	Y	Y	Y	Y	Y
DMRBE02	Bridge	Russell River Bridge	Bruce Highway	\$ 500,000	0%	No	\$ -	Y	Y	Y	Y	Y
DMRBE03	Bridge	Babinda Creek Bridge	Bruce Highway	\$ 500,000	0%	No	\$ -	Y	Y	Y	Y	Y
DMRBE04	Bridge	Weinerts Creek Bridge	Bruce Highway	\$ 500,000	0%	No	\$ -	Y	Y	Y	Y	Y
DMRBE05	Bridge	Frenchman Creek Bridge	Bruce Highway	\$ 500,000	0%	No	\$ -	Y	Y	Y	Y	Y
DMRBE06	Bridge	Galletts Creek Bridge	Bruce Highway	\$ 500,000	0%	No	\$ -	Y	Y	Y	Y	Y
DMRBE07	Bridge	Junction Creek Bridge	Bruce Highway	\$ 500,000	0%	No	\$ -	Y	Y	Y	Y	Y
DMRBE08	Bridge	Harvey Creek Bridge	Bruce Highway	\$ 500,000	0%	No	\$ -	Y	Y	Y	Y	Y
DMRBE09	Bridge	Figtree Creek Bridge	Bruce Highway	\$ 500,000	0%	No	\$ -	Y	Y	Y	Y	Y
DMRBE10	Bridge	Fishery Creek Bridge	Bruce Highway	\$ 500,000	0%	No	\$ -	Y	Y	Y	Y	Y
DMRBE11	Bridge	Creek Bridge	Bruce Highway	\$ 500,000	0%	No	\$ -	Y	Y	Y	Y	Y
DMRBE12	Bridge	Behana Creek Bridge	Bruce Highway	\$ 500,000	85%	No	\$ 426,000	Y	Y	Y	Y	Y
DMRBE13	Bridge	Mulgrave River Bridge	Bruce Highway	\$ 500,000	85%	No	\$ 426,000	Y	Y	Y	Y	Y
DMRBE14	Bridge	Little Mulgrave River Bridge	Gordonvale - Atherton (Gillies) Road	\$ 500,000	0%	No	\$ -	Y	Y	Y	Y	Y
DMRBE15	Bridge	Wrights Creek Bridge	Bruce Highway	\$ 500,000	85%	No	\$ 426,000	Y	Y	Y	Y	Y
DMRBE16	Bridge	Stony Creek Bridge	Bruce Highway	\$ 500,000	85%	No	\$ 426,000	Y	Y	Y	Y	Y
DMRBE17	Bridge	Collinson Creek Bridge	Bruce Highway	\$ 500,000	85%	No	\$ 426,000	Y	Y	Y	Y	Y
DMRBE18	Bridge	Blackfellows Creek Bridge	Bruce Highway	\$ 500,000	85%	No	\$ 426,000	Y	Y	Y	Y	Y
DMRBE19	Bridge	Skeleton Creek Bridge	Bruce Highway	\$ 500,000	85%	No	\$ 426,000	Y	Y	Y	Y	Y
DMRBE20	Bridge	Gordon Creek Bridge	Mulgrave Road	\$ 500,000	90%	No	\$ 451,000	Y	Y	Y	Y	Y
DMRBE21	Bridge	Freshwater Creek Bridge	Cairns Western Arterial Road	\$ 500,000	92%	No	\$ 459,500	Y	Y	Y	Y	Y
DMRBE22	Bridge	Freshwater Creek Bridge	Stratford Connection Road	\$ 500,000	96%	No	\$ 478,500	Y	Y	Y	Y	Y
DMRBE23	Bridge	Barron River Bridge	Cairns Western Arterial Road	\$ 500,000	92%	No	\$ 459,500	Y	Y	Y	Y	Y
DMRBE24	Bridge	Thomatis Creek Bridge	Captain Cook Highway	\$ 500,000	85%	No	\$ 426,500	Y	Y	Y	Y	Y
DMRBE25	Bridge	Barron River Bridge	Captain Cook Highway	\$ 500,000	85%	No	\$ 426,500	Y	Y	Y	Y	Y
DMRBE26	Bridge	Saltwater Creek Bridge	Captain Cook Highway	\$ 500,000	85%	No	\$ 426,500	Y	Y	Y	Y	Y
DMRBE27	Bridge	Lily Creek Bridge	Anderson Street	\$ 500,000	95%	No	\$ 476,500	Y	Y	Y	Y	Y
DMRBE28	Bridge	Chinaman Creek Bridge	Ray Jones Drive	\$ 500,000	87%	No	\$ 433,000	Y	Y	Y	Y	Y
DMRBE29	Bridge	Cairns Western Arterial Road Bridge	Cairns Western Arterial Road	\$ 500,000	92%	No	\$ 459,500	Y	Y	Y	Y	Y
DMRBE30	Bridge	Cairns Western Arterial Road Bridge	Cairns Western Arterial Road	\$ 500,000	92%	No	\$ 459,500	Y	Y	Y	Y	Y
TOTAL							\$ 131,678,463					

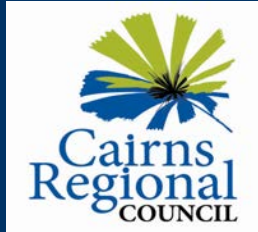
Cairns Regional Council

Transport - Roads



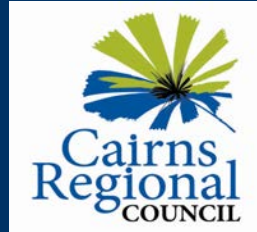
Council Future Assets

															Asset Allocation				
															Projected Demands (EDU)				
															2036				
															122,020	7,670	2,578	5,470	1,997
															Cairns Urban (TR1)	Gordonvale / Goldsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)
INT ASSET ID	ASSET DESCRIPTION	HIERARCHY	STATUS: UPGRADE - 120% FUTURE - 100%	ASSET UNIT RATE	LENGTH (M)	MULTIPLIER	ASSET COST	ADJUSTED ASSET COST FUTURE WORKS FUTURE UPGRADE	ESTIMATED YEAR OF CONSTRUCTION	CONTINGENCY COST < 5 YEARS - 10%, 5-10 YEARS - 15%, > 10 YEARS - 20% (EXCLUDING LAND)	PROJECT MANAGEMENT & DESIGN COST - 7.5% (EXCLUDING LAND)	TOTAL ESTIMATED COST	SUBSIDY	TOTAL ESTIMATED COST (SUBSIDY EXCLUDED)					
ROADS																			
TRF001	Poolwood Road	Major Collector Road	Future	\$ 2,385	102	1	\$ 242,823	\$ 242,823	2010	\$ 24,282	\$ 18,212	\$ 285,317	0%	\$ 285,317	Y				
TRF002	Moore Road : Panguna Street	Major Collector Road	Future	\$ 2,385	459	1	\$ 1,095,922	\$ 1,095,922	2020	\$ 219,184	\$ 82,194	\$ 1,397,301	0%	\$ 1,397,301	Y				
TRF003	Wheratt Road	Major Collector Road	Future	\$ 2,385	230	1	\$ 548,068	\$ 548,068	2020	\$ 109,614	\$ 41,105	\$ 698,787	0%	\$ 698,787	Y				
TRF004	Wheratt Road : Adelong Street	Major Collector Road	Future	\$ 2,385	256	1	\$ 611,732	\$ 611,732	2020	\$ 122,346	\$ 45,880	\$ 779,958	0%	\$ 779,958	Y				
TRF005	Wheratt Road : Adelong Street	Major Collector Road	Future	\$ 2,385	528	1	\$ 1,260,531	\$ 1,260,531	2015	\$ 189,080	\$ 94,540	\$ 1,544,151	0%	\$ 1,544,151	Y				
TRF006	Wheratt Road : Adelong Street	Major Collector Road	Future	\$ 2,385	107	1	\$ 255,322	\$ 255,322	2020	\$ 51,064	\$ 19,149	\$ 325,535	0%	\$ 325,535	Y				
TRF007	Fig Tree Drive : Kamerunga Road	Major Collector Road	Future	\$ 2,385	1577	1	\$ 3,760,984	\$ 3,760,984	2030	\$ 752,197	\$ 282,074	\$ 4,795,255	0%	\$ 4,795,255	Y				
TRF008	Trinity Beach Road : Reed Road	Sub-Arterial Road - 4 Lane Median Divided	Future	\$ 3,370	1700	1	\$ 5,728,508	\$ 5,728,508	2015	\$ 859,276	\$ 429,638	\$ 7,017,422	0%	\$ 7,017,422	Y				
TRF009	Mcgregor Road : Mt Milman Drive	Major Collector Road	Future	\$ 2,385	1085	1	\$ 2,588,470	\$ 2,588,470	2015	\$ 388,271	\$ 194,135	\$ 3,170,876	0%	\$ 3,170,876	Y				
TRF010	Miami Road : Trinity Beach Road	Sub-Arterial Road - 4 Lane Median Divided	Future	\$ 3,370	238	1	\$ 801,483	\$ 801,483	2025	\$ 160,297	\$ 60,111	\$ 1,021,891	0%	\$ 1,021,891	Y				
TRF011	Hope Street Extension	Major Collector Road	Future	\$ 2,385	63	1	\$ 150,226	\$ 150,226	2025	\$ 30,045	\$ 11,267	\$ 191,538	0%	\$ 191,538	Y				
TRF012	Coral Coast Drive : Oliva Street	Major Collector Road	Future	\$ 2,385	156	1	\$ 373,083	\$ 373,083	2020	\$ 74,617	\$ 27,981	\$ 475,681	0%	\$ 475,681	Y				
TRF013	Seclusion Drive : Captain Cook Highway	Major Collector Road	Future	\$ 2,385	261	1	\$ 622,895	\$ 622,895	2010	\$ 62,289	\$ 46,717	\$ 731,902	0%	\$ 731,902	Y				
TRF014	Laurel Avenue : Foster Road	Minor Collector Road	Future	\$ 2,140	434	1	\$ 929,102	\$ 929,102	2025	\$ 185,820	\$ 69,683	\$ 1,184,604	0%	\$ 1,184,604	Y				
TRF015	Wiseman Road West : Isabella Road	Major Collector Road	Future	\$ 2,385	368	1	\$ 878,694	\$ 878,694	2015	\$ 131,804	\$ 65,902	\$ 1,076,400	0%	\$ 1,076,400	Y				
TRF016	Redlynch Intake Road : Shaws Road Connection	Major Collector Road	Future	\$ 2,385	135	1	\$ 321,179	\$ 321,179	2010	\$ 32,118	\$ 24,088	\$ 377,386	0%	\$ 377,386	Y				
TRF017	Impy Street : Aroona Street	Major Collector Road	Future	\$ 2,385	507	1	\$ 1,208,627	\$ 1,208,627	2025	\$ 241,725	\$ 90,647	\$ 1,541,000	0%	\$ 1,541,000	Y				
TRF018	Cattana Road	Sub-Arterial Road - 4 Lane Median Divided	Future	\$ 3,370	169	1	\$ 568,058	\$ 568,058	2010	\$ 56,806	\$ 42,604	\$ 667,468	0%	\$ 667,468	Y				
TRF019	McGregor Road : Panguna Street	Major Collector Road	Future	\$ 2,385	540	1	\$ 1,287,437	\$ 1,287,437	2025	\$ 257,487	\$ 96,558	\$ 1,641,482	0%	\$ 1,641,482	Y				
TRF020	Panguna Street : Captain Cook Highway	Major Collector Road	Future	\$ 2,385	137	1	\$ 327,501	\$ 327,501	2025	\$ 65,500	\$ 24,563	\$ 417,563	0%	\$ 417,563	Y				
TRF021	Cottesloe Drive : Captain Cook Highway	Major Collector Road	Future	\$ 2,385	485	1	\$ 1,156,389	\$ 1,156,389	2010	\$ 115,639	\$ 86,729	\$ 1,358,757	0%	\$ 1,358,757	Y				
TRF022	Hope Street East : Cottesloe Drive	Major Collector Road	Future	\$ 2,385	735	1	\$ 1,753,261	\$ 1,753,261	2010	\$ 175,326	\$ 131,495	\$ 2,060,081	0%	\$ 2,060,081	Y				
TRF023	Hope Street West : Captain Cook Highway	Major Collector Road	Future	\$ 2,385	330	1	\$ 788,124	\$ 788,124	2010	\$ 78,812	\$ 59,109	\$ 926,046	0%	\$ 926,046	Y				
TRF025	Wewak Street : Trinity Beach Road : Reed Road	Major Collector Road	Future	\$ 2,385	173	1	\$ 413,466	\$ 413,466	2010	\$ 41,347	\$ 31,010	\$ 485,823	0%	\$ 485,823	Y				
TRF026	Roberts Drive : Trinity Beach Road : Reed Road	Major Collector Road	Future	\$ 2,385	472	1	\$ 1,125,786	\$ 1,125,786	2010	\$ 112,579	\$ 84,434	\$ 1,322,799	0%	\$ 1,322,799	Y				
TRF027	Alexandra Street : Bokissa Road	Major Collector Road	Future	\$ 2,385	272	1	\$ 649,276	\$ 649,276	2025	\$ 129,855	\$ 48,696	\$ 827,827	0%	\$ 827,827	Y				
TRF029	McFarlane Drive	Major Collector Road	Future	\$ 2,385	418	1	\$ 996,646	\$ 996,646	2010	\$ 99,665	\$ 74,748	\$ 1,171,059	0%	\$ 1,171,059	Y				
TRF030	McFarlane Drive	Minor Collector Road	Future	\$ 2,140	216	1	\$ 462,175	\$ 462,175	2010	\$ 46,217	\$ 34,663	\$ 543,055	0%	\$ 543,055	Y				
TRF031	Teraglin Street	Major Collector Road	Future	\$ 2,385	76	1	\$ 180,185	\$ 180,185	2010	\$ 18,018	\$ 13,514	\$ 211,717	0%	\$ 211,717	Y				
TRF032	Giauca Street : Chirio Drive	Minor Collector Road	Future	\$ 2,140	305	1	\$ 652,143	\$ 652,143	2025	\$ 130,429	\$ 48,911	\$ 831,483	0%	\$ 831,483	Y				
TRF033	William Hickey Street : Zanzoo Close	Minor Collector Road	Future	\$ 2,140	374	1	\$ 801,015	\$ 801,015	2025	\$ 160,203	\$ 60,076	\$ 1,021,294	0%	\$ 1,021,294	Y				
TRF034	Ramsay Drive : Murray Street	Major Collector Road	Future	\$ 2,385	347	1	\$ 827,195	\$ 827,195	2025	\$ 165,439	\$ 62,040	\$ 1,054,674	0%	\$ 1,054,674	Y				
TRF035	McCoombe Street : Sth Access Road	Sub-Arterial Road - 4 Lane Median Divided	Future	\$ 3,370	254	1	\$ 854,632	\$ 854,632	2020	\$ 170,926	\$ 64,097	\$ 1,089,656	0%	\$ 1,089,656	Y				
TRF036	Logomeir Road : Robert Road	Sub-Arterial Road - 2 Lane Undivided	Future	\$ 2,770	551	1	\$ 1,526,936	\$ 1,526,936	2015	\$ 229,040	\$ 114,520	\$ 1,870,497	0%	\$ 1,870,497	Y				
TRF037	Logomeir Road	Sub-Arterial Road - 4 Lane Median Divided	Future	\$ 3,370	617	1	\$ 2,078,274	\$ 2,078,274	2015	\$ 311,741	\$ 155,871	\$ 2,545,886	0%	\$ 2,545,886	Y				
TRF038	Mill Road : Logomeir Road	Major Collector Road	Future	\$ 2,385	768	1	\$ 1,832,095	\$ 1,832,095	2015	\$ 274,814	\$ 137,407	\$ 2,244,316	0%	\$ 2,244,316	Y				



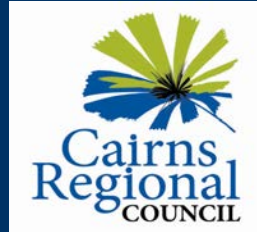
Council Future Assets

														Asset Allocation													
														122,020	7,670	2,578	5,470	1,997									
														Cairns Urban (TR1)	Gordonvale / Goldsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)									
														2036													
														Projected Demands (EDU)													
TRF039	Walker Road : Chay Road	Sub-Arterial Road - 2 Lane Undivided	Future	\$	2,770	339	1	\$	940,318	\$	940,318	2020	\$	188,064	\$	70,524	\$	1,198,906	0%	\$	1,198,906	Y					
TRF040	Chay Road : Mount Peter Road	Sub-Arterial Road - 2 Lane Median divided	Future	\$	3,338	353	1	\$	1,178,843	\$	1,178,843	2020	\$	235,769	\$	88,413	\$	1,503,025	0%	\$	1,503,025	Y					
TRF041	Paradise Palms Drive : Moore Road	Major Collector Road	Future	\$	2,385	854	1	\$	2,037,802	\$	2,037,802	2020	\$	407,560	\$	152,835	\$	2,598,198	0%	\$	2,598,198	Y					
TRF042	McGregor Road : Panguna Street	Major Collector Road	Future	\$	2,385	440	1	\$	1,049,886	\$	1,049,886	2025	\$	209,977	\$	78,741	\$	1,338,605	0%	\$	1,338,605	Y					
TRF043	Timberlea Drive : Walker Road	Major Collector Road	Future	\$	2,385	320	1	\$	762,148	\$	762,148	2015	\$	114,322	\$	57,161	\$	933,632	0%	\$	933,632	Y					
TRF044	Petricola Street : Paradise Palms Drive	Minor Collector Road	Future	\$	2,140	70	1	\$	149,256	\$	149,256	2025	\$	29,851	\$	11,194	\$	190,302	0%	\$	190,302	Y					
TRF045	Fisher Road : Draper Road	Major Collector Road	Future	\$	2,385	643	1	\$	1,534,696	\$	1,534,696	2010	\$	153,470	\$	115,102	\$	1,803,268	0%	\$	1,803,268		Y				
TRF050	Maher Road : Cairns Road	Rural Major Road	Future	\$	810	355	1	\$	287,575	\$	287,575	2015	\$	43,136	\$	21,568	\$	352,279	0%	\$	352,279		Y				
TRF051	Maher Road : Dexter Road	Rural Major Road	Future	\$	810	872	1	\$	706,485	\$	706,485	2015	\$	105,973	\$	52,986	\$	865,444	0%	\$	865,444		Y				
TRF052	Canopies Edge Boulevard Extension	Major Collector Road	Future	\$	2,385	1121	1	\$	2,674,174	\$	2,674,174	2020	\$	534,835	\$	200,563	\$	3,409,572	0%	\$	3,409,572	Y					
TRF053	McLaughlin Road : Ravizza Drive	Sub-Arterial Road - 2 Lane Undivided	Future	\$	2,770	325	1	\$	901,258	\$	901,258	2015	\$	135,189	\$	67,594	\$	1,104,041	0%	\$	1,104,041	Y					
TRF054	O'Brien Road : Mcgreggor Road	Sub-Arterial Road - 4 Lane Median Divided	Future	\$	3,370	1211	1	\$	4,080,751	\$	4,080,751	2015	\$	612,113	\$	306,056	\$	4,998,920	0%	\$	4,998,920	Y					
TRF055	Reed Road : O'Brien Road	Sub-Arterial Road - 4 Lane Median Divided	Future	\$	3,370	365	1	\$	1,228,765	\$	1,228,765	2010	\$	122,877	\$	92,157	\$	1,443,799	0%	\$	1,443,799	Y					
TRF056	Spence Street	Sub-Arterial Road - 4 Lane Median Divided	Future	\$	3,370	1069	1	\$	3,601,837	\$	3,601,837	2025	\$	720,367	\$	270,138	\$	4,592,342	0%	\$	4,592,342	Y					
TRF057	Linden Street	Major Collector Road	Future	\$	2,385	210	1	\$	500,697	\$	500,697	2010	\$	50,070	\$	37,552	\$	588,318	0%	\$	588,318	Y					
TRF058	Jungara Road	Major Collector Road	Future	\$	2,385	207	1	\$	493,421	\$	493,421	2025	\$	98,684	\$	37,007	\$	629,112	0%	\$	629,112	Y					
TRF059	Hargreaves Street : Progress Road	Major Collector Road	Future	\$	2,385	48	1	\$	114,327	\$	114,327	2025	\$	22,865	\$	8,575	\$	145,767	0%	\$	145,767	Y					
TRF060	Timberlea Drive	Major Collector Road	Future	\$	2,385	26	1	\$	62,423	\$	62,423	2015	\$	9,363	\$	4,682	\$	76,468	0%	\$	76,468	Y					
TRF061	Fitzmaurice Drive	Major Collector Road	Future	\$	2,385	31	1	\$	73,992	\$	73,992	2015	\$	11,099	\$	5,549	\$	90,640	0%	\$	90,640	Y					
TRF062	Hargreaves Street : Progress Road	Major Collector Road	Future	\$	2,385	94	1	\$	223,597	\$	223,597	2010	\$	22,260	\$	16,770	\$	262,727	0%	\$	262,727	Y					
TRF063	Lily Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$	3,338	205	1	\$	684,476	\$	684,476	2020	\$	164,274	\$	61,603	\$	1,047,249	0%	\$	1,047,249	Y					
TRF064	Triton Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$	2,770	75	1	\$	207,544	\$	207,544	2010	\$	24,905	\$	18,679	\$	292,637	0%	\$	292,637	Y					
TRF065	Triton Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$	2,770	97	1	\$	268,959	\$	268,959	2010	\$	32,275	\$	24,206	\$	379,232	0%	\$	379,232	Y					
TRF066	Machans Beach Access Road	Major Collector Road	Upgrade	\$	2,385	674	1	\$	1,607,853	\$	1,607,853	2025	\$	385,885	\$	144,707	\$	2,460,016	0%	\$	2,460,016	Y					
TRF067	Poolwood Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$	2,770	179	1	\$	496,504	\$	496,504	2025	\$	119,161	\$	44,685	\$	759,651	0%	\$	759,651	Y					
TRF068	Poolwood Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$	2,770	26	1	\$	70,668	\$	70,668	2025	\$	16,960	\$	6,360	\$	108,122	0%	\$	108,122	Y					
TRF069	Upolu Esplanade	Major Collector Road	Upgrade	\$	2,385	111	1	\$	265,531	\$	265,531	2025	\$	63,727	\$	23,898	\$	406,262	0%	\$	406,262	Y					
TRF070	Cedar Road	Major Collector Road	Upgrade	\$	2,385	400	1	\$	954,951	\$	954,951	2020	\$	229,188	\$	85,946	\$	1,461,076	0%	\$	1,461,076	Y					
TRF071	Cedar Road	Major Collector Road	Upgrade	\$	2,385	38	1	\$	90,426	\$	90,426	2020	\$	21,702	\$	8,138	\$	138,352	0%	\$	138,352	Y					
TRF072	Cedar Road	Major Collector Road	Upgrade	\$	2,385	76	1	\$	180,495	\$	180,495	2020	\$	43,319	\$	16,245	\$	276,157	0%	\$	276,157	Y					
TRF073	Cedar Road	Major Collector Road	Upgrade	\$	2,385	92	1	\$	220,377	\$	220,377	2020	\$	52,890	\$	19,834	\$	337,177	0%	\$	337,177	Y					
TRF074	Cedar Road	Major Collector Road	Upgrade	\$	2,385	270	1	\$	644,410	\$	644,410	2020	\$	154,658	\$	57,997	\$	985,948	0%	\$	985,948	Y					
TRF075	Bicentennial Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$	2,770	270	1	\$	747,290	\$	747,290	2015	\$	134,512	\$	67,256	\$	1,098,517	0%	\$	1,098,517	Y					
TRF076	Lyons Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$	3,988	86	1	\$	343,266	\$	343,266	2025	\$	82,384	\$	30,894	\$	525,197	0%	\$	525,197	Y					
TRF077	Lyons Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$	3,988	297	1	\$	1,184,243	\$	1,184,243	2025	\$	284,218	\$	106,582	\$	1,811,892	0%	\$	1,811,892	Y					
TRF078	Sheridan Street	Sub-Arterial Road - CBD	Upgrade	\$	3,524	182	1	\$	640,428	\$	640,428	2020	\$	153,703	\$	57,639	\$	979,855	0%	\$	979,855	Y					
TRF079	Sheridan Street	Sub-Arterial Road - CBD	Upgrade	\$	3,524	244	1	\$	860,623	\$	860,623	2020	\$	206,550	\$	77,456	\$	1,316,753	0%	\$	1,316,753	Y					
TRF080	Esplanade	Non Standard Cross Section Road	Upgrade	\$	2,104	222	1.9	\$	886,070	\$	886,070	2020	\$	212,657	\$	79,746	\$	1,355,687	0%	\$	1,355,687	Y					
TRF081	Upward Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$	3,988	58	1	\$	230,731	\$	230,731	2020	\$	55,376	\$	20,766	\$	353,019	0%	\$	353,019	Y					
TRF082	Martyn Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$	3,988	206	1	\$	819,483	\$	819,483	2025	\$	196,676	\$	73,753	\$	1,253,809	0%	\$	1,253,809	Y					
TRF083	Swallow Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$	3,338	302	1	\$	1,008,391	\$	1,008,391	2025	\$	242,014	\$	90,755	\$	1,542,839	0%	\$	1,542,839	Y					
TRF084	Swallow Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$	3,338	251	1	\$	838,340	\$	838,340	2025	\$	201,202	\$	75,451	\$	1,282,660	0%	\$	1,282,660	Y					
TRF085	Swallow Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$	3,338	360	1	\$	1,202,874	\$	1,202,874	2025	\$	288,690	\$	108,259	\$	1,840,397	0%	\$	1,840,397	Y					
TRF086	Kingsford Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$	2,770	425	1	\$	1,176,810	\$	1,176,810	2025	\$	282,434	\$	105,913	\$	1,800,520	0%	\$	1,800,520	Y					
TRF087	Kingsford Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$	2,770	217	1	\$	599,749	\$	599,749	2025	\$	143,940	\$	53,977	\$	917,616	0%	\$	917,616	Y					
TRF088	Kingsford Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$	2,770	205	1	\$	567,227	\$	567,227	2025	\$	136,134	\$	51,050	\$	867,857	0%	\$	867,857	Y					
TRF089	Moody Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$	3,370	294	1	\$	991,128	\$	991,128	2010	\$	118,935	\$	89,201	\$	1,397,490	0%	\$	1,397,490	Y					
TRF090	Draper Road East	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$	3,338	141	1	\$	470,336	\$	470,336	2020	\$	112,881	\$	42,330	\$	719,613	0%	\$	719,613		Y				
TRF091	Cedar Road	Major Collector Road	Upgrade	\$	2,385	155	1	\$	368,981	\$	368,981	2020	\$	88,555	\$	33,208	\$	564,540									



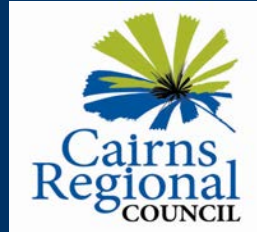
Council Future Assets

TRF ID	Road Name	Road Type	Upgrade	Projected Demands (EDU)										Asset Allocation					
				2015		2020		2025		2030		2036		Cairns Urban (TR1)	Gordonvale / Goldsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)	
				\$	189	\$	1	\$	1	\$	1	\$	1						122,020
TRF092	Mogregor Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	189	\$ 631,142	\$ 757,370	2015	\$ 113,605	\$ 56,803	\$ 927,778	0%	\$ 927,778	Y					
TRF093	Goldsborough Road	Rural Major Road	Upgrade	\$ 810	552	\$ 447,500	\$ 537,001	2025	\$ 107,400	\$ 40,275	\$ 684,676	0%	\$ 684,676		Y				
TRF094	Goldsborough Road	Rural Major Road	Upgrade	\$ 810	629	\$ 509,867	\$ 611,840	2025	\$ 122,368	\$ 45,888	\$ 780,096	0%	\$ 780,096		Y				
TRF095	Goldsborough Road	Rural Major Road	Upgrade	\$ 810	441	\$ 357,419	\$ 428,902	2025	\$ 85,780	\$ 32,168	\$ 546,851	0%	\$ 546,851		Y				
TRF096	Goldsborough Road	Rural Major Road	Upgrade	\$ 810	449	\$ 363,738	\$ 436,486	2025	\$ 87,297	\$ 32,736	\$ 556,519	0%	\$ 556,519		Y				
TRF097	Trinity Beach Road	Major Collector Road	Upgrade	\$ 2,385	95	\$ 225,768	\$ 270,921	2020	\$ 54,184	\$ 20,319	\$ 345,425	0%	\$ 345,425	Y					
TRF098	Cattana Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	162	\$ 449,216	\$ 539,060	2010	\$ 53,906	\$ 40,429	\$ 633,395	0%	\$ 633,395	Y					
TRF099	Poolwood Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	270	\$ 747,318	\$ 896,782	2025	\$ 179,356	\$ 67,259	\$ 1,143,396	0%	\$ 1,143,396	Y					
TRF100	Redlynch Connector Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	239	\$ 804,617	\$ 965,541	2020	\$ 193,108	\$ 72,416	\$ 1,231,064	0%	\$ 1,231,064	Y					
TRF101	Redlynch Connector Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	145	\$ 487,071	\$ 584,485	2020	\$ 116,897	\$ 43,836	\$ 745,218	0%	\$ 745,218	Y					
TRF102	Petersen Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	306	\$ 1,020,640	\$ 1,224,768	2015	\$ 183,715	\$ 91,858	\$ 1,500,341	0%	\$ 1,500,341	Y					
TRF103	Petersen Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	299	\$ 999,213	\$ 1,199,055	2015	\$ 179,858	\$ 89,929	\$ 1,468,843	0%	\$ 1,468,843	Y					
TRF104	Petersen Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	171	\$ 569,596	\$ 683,515	2015	\$ 102,527	\$ 51,264	\$ 837,306	0%	\$ 837,306	Y					
TRF105	Petersen Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	411	\$ 1,372,624	\$ 1,647,149	2015	\$ 247,072	\$ 123,536	\$ 2,017,758	0%	\$ 2,017,758	Y					
TRF106	Petersen Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	322	\$ 1,074,142	\$ 1,288,971	2015	\$ 193,346	\$ 96,673	\$ 1,578,989	0%	\$ 1,578,989	Y					
TRF107	Mclaughlin Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	158	\$ 436,529	\$ 523,834	2015	\$ 78,575	\$ 39,288	\$ 641,697	0%	\$ 641,697	Y					
TRF108	Mclaughlin Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	149	\$ 414,090	\$ 496,908	2015	\$ 74,536	\$ 37,268	\$ 608,712	0%	\$ 608,712	Y					
TRF110	Mclaughlin Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	378	\$ 1,048,190	\$ 1,257,828	2015	\$ 188,674	\$ 94,337	\$ 1,540,839	0%	\$ 1,540,839	Y					
TRF111	Mclaughlin Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	278	\$ 770,782	\$ 924,938	2015	\$ 138,741	\$ 69,370	\$ 1,133,049	0%	\$ 1,133,049	Y					
TRF112	Toogood Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	198	\$ 666,639	\$ 799,966	2025	\$ 159,993	\$ 59,997	\$ 1,019,957	0%	\$ 1,019,957	Y					
TRF113	Toogood Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	379	\$ 1,048,910	\$ 1,258,692	2025	\$ 251,738	\$ 94,402	\$ 1,604,832	0%	\$ 1,604,832	Y					
TRF114	Lyons Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	223	\$ 890,465	\$ 1,068,558	2025	\$ 213,712	\$ 80,142	\$ 1,362,412	0%	\$ 1,362,412	Y					
TRF115	Lyons Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	225	\$ 895,570	\$ 1,074,683	2025	\$ 214,937	\$ 80,601	\$ 1,370,221	0%	\$ 1,370,221	Y					
TRF116	Mccombe Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	367	\$ 1,236,281	\$ 1,483,537	2020	\$ 296,707	\$ 111,265	\$ 1,891,510	0%	\$ 1,891,510	Y					
TRF117	Lake Street	Collector Road - CBD	Upgrade	\$ 2,435	202	\$ 492,231	\$ 590,677	2010	\$ 59,068	\$ 44,301	\$ 694,045	0%	\$ 694,045	Y					
TRF118	Esplanade	Non Standard Cross Section Road	Upgrade	\$ 2,104	203	\$ 812,091	\$ 974,509	2020	\$ 194,902	\$ 73,088	\$ 1,242,499	0%	\$ 1,242,499	Y					
TRF119	Gatton Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	79	\$ 264,572	\$ 317,487	2025	\$ 63,497	\$ 23,811	\$ 404,795	0%	\$ 404,795	Y					
TRF120	Gatton Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	201	\$ 672,227	\$ 806,673	2025	\$ 161,335	\$ 60,500	\$ 1,028,508	0%	\$ 1,028,508	Y					
TRF121	Martyn Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	202	\$ 805,087	\$ 966,105	2025	\$ 193,221	\$ 72,458	\$ 1,231,784	0%	\$ 1,231,784	Y					
TRF122	Gatton Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	182	\$ 606,777	\$ 728,132	2025	\$ 145,626	\$ 54,610	\$ 928,369	0%	\$ 928,369	Y					
TRF123	Gatton Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	40	\$ 134,672	\$ 161,607	2025	\$ 32,321	\$ 12,121	\$ 206,049	0%	\$ 206,049	Y					
TRF124	Lake Street	Non Standard Cross Section Road	Upgrade	\$ 2,104	179	\$ 563,473	\$ 676,167	2010	\$ 67,617	\$ 50,713	\$ 794,496	0%	\$ 794,496	Y					
TRF125	Grove Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	99	\$ 395,505	\$ 474,606	2025	\$ 94,921	\$ 35,595	\$ 605,123	0%	\$ 605,123	Y					
TRF126	Grove Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	96	\$ 382,824	\$ 459,389	2025	\$ 91,878	\$ 34,454	\$ 585,721	0%	\$ 585,721	Y					
TRF127	Martyn Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	280	\$ 1,114,776	\$ 1,337,732	2025	\$ 267,546	\$ 100,330	\$ 1,705,608	0%	\$ 1,705,608	Y					
TRF128	Grove Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	330	\$ 1,316,756	\$ 1,580,107	2025	\$ 316,021	\$ 118,508	\$ 2,014,637	0%	\$ 2,014,637	Y					
TRF129	Lake Street	Non Standard Cross Section Road	Upgrade	\$ 2,104	367	\$ 1,157,583	\$ 1,389,100	2010	\$ 138,910	\$ 104,182	\$ 1,632,192	0%	\$ 1,632,192	Y					
TRF130	Martyn Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	181	\$ 720,467	\$ 864,561	2025	\$ 172,912	\$ 64,842	\$ 1,102,315	0%	\$ 1,102,315	Y					
TRF131	Martyn Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	288	\$ 1,149,789	\$ 1,379,747	2025	\$ 275,949	\$ 103,481	\$ 1,759,177	0%	\$ 1,759,177	Y					
TRF132	Greenslopes Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	351	\$ 1,184,379	\$ 1,421,255	2020	\$ 284,251	\$ 106,594	\$ 1,812,100	0%	\$ 1,812,100	Y					
TRF133	Greenslopes Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	205	\$ 691,511	\$ 829,813	2020	\$ 165,963	\$ 62,236	\$ 1,058,012	0%	\$ 1,058,012	Y					
TRF134	Greenslopes Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	205	\$ 692,017	\$ 830,420	2020	\$ 166,084	\$ 62,281	\$ 1,058,785	0%	\$ 1,058,785	Y					
TRF135	Arthur Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	258	\$ 868,585	\$ 1,042,302	2010	\$ 104,230	\$ 78,173	\$ 1,224,705	0%	\$ 1,224,705	Y					
TRF136	Greenslopes Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	221	\$ 746,042	\$ 895,250	2020	\$ 179,050	\$ 67,144	\$ 1,141,444	0%	\$ 1,141,444	Y					
TRF137	Greenslopes Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	182	\$ 614,029	\$ 736,834	2020	\$ 147,367	\$ 55,263	\$ 939,464	0%	\$ 939,464	Y					
TRF138	Moody Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	448	\$ 1,510,283	\$ 1,812,340	2010	\$ 181,234	\$ 135,926	\$ 2,129,500	0%	\$ 2,129,500	Y					
TRF139	Mcgregor Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	311	\$ 1,047,074	\$ 1,256,489	2010	\$ 125,649	\$ 94,237	\$ 1,476,375	0%	\$ 1,476,375	Y					
TRF140	Mcgregor Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	135	\$ 454,918	\$ 545,902	2010	\$ 54,590	\$ 40,943	\$ 641,435	0%	\$ 641,435	Y					
TRF141	Walker Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	552	\$ 1,527,934	\$ 1,833,520	2015	\$ 275,028	\$ 137,514	\$ 2,246,063	0%	\$ 2,246,063	Y					



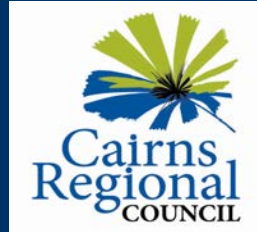
Council Future Assets

														Asset Allocation						
														2036	122,020	7,670	2,578	5,470	1,997	
														Projected Demands (EDU)	Cairns Urban (TR1)	Gordonvale / Goldsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)	
TRF142	Cheviot Street	Major Collector Road	Upgrade	\$ 2,385	236	1	\$ 563,477	\$ 676,173	2025	\$ 135,235	\$ 50,713	\$ 862,120	0%	\$ 862,120	Y					
TRF143	Cheviot Street	Major Collector Road	Upgrade	\$ 2,385	296	1	\$ 706,571	\$ 847,885	2025	\$ 169,577	\$ 63,591	\$ 1,081,054	0%	\$ 1,081,054	Y					
TRF144	Cheviot Street	Major Collector Road	Upgrade	\$ 2,385	95	1	\$ 226,555	\$ 271,866	2025	\$ 54,373	\$ 20,390	\$ 346,629	0%	\$ 346,629	Y					
TRF145	Poolwood Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	368	1	\$ 1,019,269	\$ 1,223,123	2025	\$ 244,625	\$ 91,734	\$ 1,559,481	0%	\$ 1,559,481	Y					
TRF146	Draper Road West	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	507	1	\$ 1,708,017	\$ 2,049,620	2010	\$ 204,962	\$ 153,722	\$ 2,408,304	0%	\$ 2,408,304		Y				
TRF147	Draper Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	462	1	\$ 1,557,130	\$ 1,868,556	2010	\$ 186,856	\$ 140,142	\$ 2,195,554	0%	\$ 2,195,554		Y				
TRF148	Walker Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	162	1	\$ 544,298	\$ 653,157	2015	\$ 97,974	\$ 48,987	\$ 800,118	0%	\$ 800,118	Y					
TRF149	Walker Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	337	1	\$ 1,136,892	\$ 1,364,270	2015	\$ 204,641	\$ 102,320	\$ 1,671,231	0%	\$ 1,671,231	Y					
TRF150	Walker Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	420	1	\$ 1,401,194	\$ 1,681,433	2015	\$ 252,215	\$ 126,107	\$ 2,059,756	0%	\$ 2,059,756	Y					
TRF151	Walker Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	221	1	\$ 739,213	\$ 887,056	2015	\$ 133,058	\$ 66,529	\$ 1,086,643	0%	\$ 1,086,643	Y					
TRF152	Yara Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	225	1	\$ 623,656	\$ 748,387	2025	\$ 149,677	\$ 56,129	\$ 954,194	0%	\$ 954,194	Y					
TRF153	Irene Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	448	1	\$ 1,241,301	\$ 1,459,561	2020	\$ 297,912	\$ 111,717	\$ 1,899,190	0%	\$ 1,899,190	Y					
TRF154	Esplanade	Non Standard Cross Section Road	Upgrade	\$ 2,104	113	1.9	\$ 449,670	\$ 539,603	2020	\$ 107,921	\$ 40,470	\$ 687,994	0%	\$ 687,994	Y					
TRF155	Esplanade	Non Standard Cross Section Road	Upgrade	\$ 2,104	28	1.9	\$ 112,068	\$ 134,481	2020	\$ 26,896	\$ 10,086	\$ 171,464	0%	\$ 171,464	Y					
TRF156	Esplanade	Non Standard Cross Section Road	Upgrade	\$ 2,104	203	1.9	\$ 809,733	\$ 971,679	2020	\$ 194,336	\$ 72,876	\$ 1,238,891	0%	\$ 1,238,891	Y					
TRF157	Esplanade	Non Standard Cross Section Road	Upgrade	\$ 2,104	61	1.9	\$ 244,399	\$ 293,278	2020	\$ 58,656	\$ 21,996	\$ 373,930	0%	\$ 373,930	Y					
TRF158	Upward Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	101	1	\$ 401,646	\$ 481,976	2020	\$ 96,395	\$ 36,148	\$ 614,519	0%	\$ 614,519	Y					
TRF159	Abbott Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	202	1	\$ 804,250	\$ 965,100	2020	\$ 193,020	\$ 72,383	\$ 1,230,503	0%	\$ 1,230,503	Y					
TRF160	Abbott Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	202	1	\$ 710,585	\$ 852,702	2020	\$ 170,540	\$ 63,953	\$ 1,087,195	0%	\$ 1,087,195	Y					
TRF161	Lake Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	205	1	\$ 722,565	\$ 867,078	2010	\$ 86,708	\$ 65,031	\$ 1,018,817	0%	\$ 1,018,817	Y					
TRF162	Lake Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	203	1	\$ 716,927	\$ 860,313	2010	\$ 86,031	\$ 64,523	\$ 1,010,868	0%	\$ 1,010,868	Y					
TRF163	Upolu Esplanade	Major Collector Road	Upgrade	\$ 2,385	453	1	\$ 1,080,012	\$ 1,296,015	2025	\$ 259,203	\$ 97,201	\$ 1,652,419	0%	\$ 1,652,419	Y					
TRF164	Jungara Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	40	1	\$ 133,404	\$ 160,085	2020	\$ 32,017	\$ 12,006	\$ 204,108	0%	\$ 204,108	Y					
TRF165	Jungara Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	31	1	\$ 103,866	\$ 124,640	2020	\$ 24,928	\$ 9,348	\$ 158,915	0%	\$ 158,915	Y					
TRF166	Clifton Road	Major Collector Road	Upgrade	\$ 2,385	150	1	\$ 357,269	\$ 428,723	2025	\$ 85,745	\$ 32,154	\$ 546,621	0%	\$ 546,621	Y					
TRF167	Clifton Road	Major Collector Road	Upgrade	\$ 2,385	468	1	\$ 1,115,386	\$ 1,338,463	2025	\$ 267,693	\$ 100,385	\$ 1,706,541	0%	\$ 1,706,541	Y					
TRF171	George Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	239	1	\$ 660,694	\$ 792,832	2025	\$ 158,566	\$ 59,462	\$ 1,010,861	0%	\$ 1,010,861		Y				
TRF172	Riverstone Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	371	1	\$ 1,026,610	\$ 1,231,932	2025	\$ 246,386	\$ 92,395	\$ 1,570,713	0%	\$ 1,570,713		Y				
TRF173	Riverstone Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	184	1	\$ 508,914	\$ 610,697	2025	\$ 122,139	\$ 45,802	\$ 778,639	0%	\$ 778,639		Y				
TRF174	Riverstone Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	108	1	\$ 299,321	\$ 359,185	2025	\$ 71,837	\$ 26,939	\$ 457,960	0%	\$ 457,960		Y				
TRF175	Abbott Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	204	1	\$ 718,337	\$ 862,004	2020	\$ 172,401	\$ 64,650	\$ 1,099,055	0%	\$ 1,099,055	Y					
TRF176	Florence Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	100	1	\$ 353,777	\$ 424,533	2020	\$ 84,907	\$ 31,840	\$ 541,279	0%	\$ 541,279	Y					
TRF177	Abbott Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	203	1	\$ 713,862	\$ 856,634	2020	\$ 171,327	\$ 64,248	\$ 1,092,209	0%	\$ 1,092,209	Y					
TRF178	Abbott Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	214	1	\$ 752,517	\$ 903,020	2020	\$ 180,604	\$ 67,726	\$ 1,151,350	0%	\$ 1,151,350	Y					
TRF179	Gatton Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	301	1	\$ 1,005,654	\$ 1,206,785	2025	\$ 241,357	\$ 90,509	\$ 1,538,651	0%	\$ 1,538,651	Y					
TRF180	Aumuller Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	116	1	\$ 462,021	\$ 554,425	2010	\$ 55,443	\$ 41,582	\$ 651,450	0%	\$ 651,450	Y					
TRF181	Gatton Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	261	1	\$ 870,648	\$ 1,044,778	2025	\$ 208,956	\$ 78,358	\$ 1,332,092	0%	\$ 1,332,092	Y					
TRF182	De Jarlais Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	331	1	\$ 917,741	\$ 1,101,289	2025	\$ 220,258	\$ 82,597	\$ 1,404,144	0%	\$ 1,404,144	Y					
TRF183	De Jarlais Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	254	1	\$ 704,934	\$ 845,921	2025	\$ 169,184	\$ 63,444	\$ 1,078,549	0%	\$ 1,078,549	Y					
TRF184	Anderson Road	Sub-Arterial Road - 2 Lane Median Divided	Upgrade	\$ 3,338	355	1	\$ 1,184,417	\$ 1,421,300	2025	\$ 284,260	\$ 106,597	\$ 1,812,157	0%	\$ 1,812,157	Y					
TRF185	Anderson Road	Sub-Arterial Road - 2 Lane Median Divided	Upgrade	\$ 3,338	31	1	\$ 103,165	\$ 123,799	2025	\$ 24,760	\$ 9,285	\$ 157,843	0%	\$ 157,843	Y					
TRF186	Anderson Road	Sub-Arterial Road - 2 Lane Median Divided	Upgrade	\$ 3,338	118	1	\$ 395,239	\$ 474,287	2025	\$ 94,857	\$ 35,572	\$ 604,716	0%	\$ 604,716	Y					
TRF187	Anderson Road	Sub-Arterial Road - 2 Lane Median Divided	Upgrade	\$ 3,338	117	1	\$ 391,635	\$ 469,962	2025	\$ 93,992	\$ 35,247	\$ 599,201	0%	\$ 599,201	Y					
TRF188	Anderson Road	Sub-Arterial Road - 2 Lane Median Divided	Upgrade	\$ 3,338	118	1	\$ 392,803	\$ 471,364	2025	\$ 94,273	\$ 35,352	\$ 600,989	0%	\$ 600,989	Y					
TRF189	Bicentennial Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	172	1	\$ 476,697	\$ 572,036	2015	\$ 85,805	\$ 42,903	\$ 700,744	0%	\$ 700,744	Y					
TRF190	Bi-centennial Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	111	1	\$ 306,274	\$ 367,529	2015	\$ 55,129	\$ 27,565	\$ 450,222	0%	\$ 450,222	Y					
TRF191	Bicentennial Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	300	1	\$ 830,258	\$ 996,309	2015	\$ 149,446	\$ 74,723	\$ 1,220,479	0%	\$ 1,220,479	Y					
TRF192	Bicentennial Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	246	1	\$ 682,135	\$ 818,562	2015	\$ 122,784	\$ 61,392	\$ 1,002,738	0%	\$ 1,002,738	Y					
TRF193	Trinity Beach Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	364	1	\$ 1,216,491	\$ 1,459,789	2020	\$ 291,958	\$ 109,484	\$ 1,861,231	0%	\$ 1,861,231	Y					



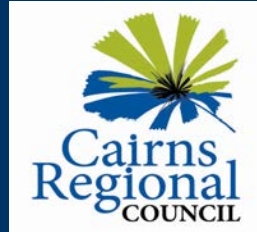
Council Future Assets

														Asset Allocation						
														2036	122,020	7,670	2,578	5,470	1,997	
														Projected Demands (EDU)	Cairns Urban (TR1)	Gordonvale / Goldsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)	
TRF194	Trinity Beach Road	Major Collector Road	Upgrade	\$ 2,385	101	1	\$ 240,103	\$ 288,124	2020	\$ 57,625	\$ 21,609	\$ 367,358	0%	\$ 367,358	Y					
TRF195	Trinity Beach Road	Major Collector Road	Upgrade	\$ 2,385	131	1	\$ 313,570	\$ 376,284	2020	\$ 75,257	\$ 28,221	\$ 479,763	0%	\$ 479,763	Y					
TRF196	Trinity Beach Road	Major Collector Road	Upgrade	\$ 2,385	118	1	\$ 281,083	\$ 337,299	2020	\$ 67,460	\$ 25,297	\$ 430,057	0%	\$ 430,057	Y					
TRF197	Mcgregor Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	482	1	\$ 1,623,288	\$ 1,947,946	2015	\$ 292,192	\$ 146,096	\$ 2,386,234	0%	\$ 2,386,234	Y					
TRF198	Reed Road	Sub-Arterial Road - 2 Lane Median Divided	Upgrade	\$ 3,338	167	1	\$ 556,679	\$ 668,015	2010	\$ 66,802	\$ 50,101	\$ 784,918	0%	\$ 784,918	Y					
TRF199	Reed Road	Sub-Arterial Road - 2 Lane Median Divided	Upgrade	\$ 3,338	272	1	\$ 908,330	\$ 1,089,996	2010	\$ 109,000	\$ 81,750	\$ 1,280,745	0%	\$ 1,280,745	Y					
TRF200	Reed Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	177	1	\$ 598,087	\$ 717,705	2010	\$ 71,770	\$ 53,828	\$ 843,303	0%	\$ 843,303	Y					
TRF201	Reed Road	Sub-Arterial Road - 2 Lane Median Divided	Upgrade	\$ 3,338	240	1	\$ 800,158	\$ 960,190	2010	\$ 96,019	\$ 72,014	\$ 1,128,223	0%	\$ 1,128,223	Y					
TRF202	Reed Road	Sub-Arterial Road - 2 Lane Median Divided	Upgrade	\$ 3,338	312	1	\$ 1,042,435	\$ 1,250,922	2010	\$ 125,092	\$ 93,819	\$ 1,469,833	0%	\$ 1,469,833	Y					
TRF203	Reed Road	Sub-Arterial Road - 2 Lane Median Divided	Upgrade	\$ 3,338	246	1	\$ 821,719	\$ 986,063	2010	\$ 98,606	\$ 73,955	\$ 1,158,624	0%	\$ 1,158,624	Y					
TRF204	Varley Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	164	1	\$ 453,593	\$ 544,312	2020	\$ 108,862	\$ 40,823	\$ 693,998	0%	\$ 693,998	Y					
TRF205	Varley Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	370	1	\$ 1,023,757	\$ 1,228,508	2020	\$ 245,702	\$ 92,138	\$ 1,566,348	0%	\$ 1,566,348	Y					
TRF206	Varley Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	641	1	\$ 1,774,482	\$ 2,129,378	2020	\$ 425,876	\$ 159,703	\$ 2,714,957	0%	\$ 2,714,957	Y					
TRF207	Varley Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	241	1	\$ 668,118	\$ 801,741	2020	\$ 160,348	\$ 60,131	\$ 1,022,220	0%	\$ 1,022,220	Y					
TRF208	Varley Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	442	1	\$ 1,224,347	\$ 1,469,216	2020	\$ 293,843	\$ 110,191	\$ 1,873,251	0%	\$ 1,873,251	Y					
TRF209	Varley Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	234	1	\$ 649,197	\$ 779,037	2020	\$ 155,807	\$ 58,428	\$ 993,272	0%	\$ 993,272	Y					
TRF210	Varley Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	394	1	\$ 1,091,211	\$ 1,309,453	2020	\$ 261,891	\$ 98,209	\$ 1,669,553	0%	\$ 1,669,553	Y					
TRF211	Machans Beach Access Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	577	1	\$ 1,597,161	\$ 1,916,593	2025	\$ 383,319	\$ 143,745	\$ 2,443,657	0%	\$ 2,443,657	Y					
TRF212	Mcgregor Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	202	1	\$ 673,295	\$ 807,955	2015	\$ 121,193	\$ 60,597	\$ 989,744	0%	\$ 989,744	Y					
TRF213	Evans Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	184	1	\$ 509,413	\$ 611,295	2020	\$ 122,259	\$ 45,847	\$ 779,402	0%	\$ 779,402	Y					
TRF214	Endeavour Road	Major Collector Road	Upgrade	\$ 2,385	221	1	\$ 527,984	\$ 633,581	2025	\$ 126,716	\$ 47,519	\$ 807,816	0%	\$ 807,816	Y					
TRF215	Endeavour Road	Major Collector Road	Upgrade	\$ 2,385	184	1	\$ 438,488	\$ 526,186	2025	\$ 105,237	\$ 39,464	\$ 670,887	0%	\$ 670,887	Y					
TRF216	Robert Road	Major Collector Road	Upgrade	\$ 2,385	272	1	\$ 647,917	\$ 777,500	2020	\$ 155,500	\$ 58,313	\$ 991,313	0%	\$ 991,313	Y					
TRF217	Robert Road	Major Collector Road	Upgrade	\$ 2,385	148	1	\$ 354,049	\$ 424,859	2020	\$ 84,972	\$ 31,864	\$ 541,695	0%	\$ 541,695	Y					
TRF218	Robert Road	Major Collector Road	Upgrade	\$ 2,385	324	1	\$ 773,455	\$ 928,145	2020	\$ 185,629	\$ 69,611	\$ 1,183,385	0%	\$ 1,183,385	Y					
TRF219	Robert Road	Major Collector Road	Upgrade	\$ 2,385	499	1	\$ 1,191,095	\$ 1,429,314	2020	\$ 285,863	\$ 107,199	\$ 1,822,376	0%	\$ 1,822,376	Y					
TRF220	Robert Road	Major Collector Road	Upgrade	\$ 2,385	163	1	\$ 389,685	\$ 467,622	2020	\$ 93,524	\$ 35,072	\$ 596,218	0%	\$ 596,218	Y					
TRF221	Robert Road	Major Collector Road	Upgrade	\$ 2,385	239	1	\$ 569,798	\$ 683,758	2020	\$ 136,752	\$ 51,282	\$ 871,792	0%	\$ 871,792	Y					
TRF222	Cairns Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	269	1	\$ 897,783	\$ 1,077,340	2020	\$ 215,468	\$ 80,800	\$ 1,373,608	0%	\$ 1,373,608	Y					
TRF223	George Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	84	1	\$ 233,445	\$ 280,134	2025	\$ 56,027	\$ 21,010	\$ 357,171	0%	\$ 357,171	Y					
TRF224	George Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	222	1	\$ 614,514	\$ 737,417	2025	\$ 147,483	\$ 55,306	\$ 940,207	0%	\$ 940,207	Y					
TRF225	George Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	179	1	\$ 495,867	\$ 595,040	2025	\$ 119,008	\$ 44,628	\$ 758,676	0%	\$ 758,676	Y					
TRF226	Cairns Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	446	1	\$ 1,487,505	\$ 1,785,006	2020	\$ 357,001	\$ 133,875	\$ 2,275,882	0%	\$ 2,275,882	Y					
TRF227	Cairns Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	228	1	\$ 761,642	\$ 913,970	2020	\$ 182,794	\$ 68,548	\$ 1,165,312	0%	\$ 1,165,312	Y					
TRF228	Pease Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	103	1	\$ 345,520	\$ 414,624	2010	\$ 41,462	\$ 31,097	\$ 487,183	0%	\$ 487,183	Y					
TRF229	Pease Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	400	1	\$ 1,346,556	\$ 1,615,867	2025	\$ 323,173	\$ 121,190	\$ 2,060,231	0%	\$ 2,060,231	Y					
TRF230	Pease Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	118	1	\$ 397,557	\$ 477,068	2025	\$ 95,414	\$ 35,780	\$ 608,262	0%	\$ 608,262	Y					
TRF231	Pease Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	175	1	\$ 589,931	\$ 707,918	2010	\$ 70,792	\$ 53,094	\$ 831,803	0%	\$ 831,803	Y					
TRF232	Pease Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	85	1	\$ 236,077	\$ 283,292	2025	\$ 56,658	\$ 21,247	\$ 361,197	0%	\$ 361,197	Y					
TRF233	Greenslopes Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	207	1	\$ 696,567	\$ 835,880	2020	\$ 167,176	\$ 62,691	\$ 1,065,747	0%	\$ 1,065,747	Y					
TRF234	Pease Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	210	1	\$ 580,746	\$ 696,895	2025	\$ 139,379	\$ 52,267	\$ 888,541	0%	\$ 888,541	Y					
TRF235	Pease Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	141	1	\$ 475,342	\$ 570,411	2025	\$ 114,082	\$ 42,781	\$ 727,274	0%	\$ 727,274	Y					
TRF236	Pease Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	189	1	\$ 636,441	\$ 763,729	2025	\$ 152,746	\$ 57,280	\$ 973,755	0%	\$ 973,755	Y					
TRF237	Lake Street	Non Standard Cross Section Road	Upgrade	\$ 2,104	258	1.5	\$ 814,792	\$ 977,750	2010	\$ 97,775	\$ 73,331	\$ 1,148,856	0%	\$ 1,148,856	Y					
TRF238	Lake Street	Non Standard Cross Section Road	Upgrade	\$ 2,104	381	1.5	\$ 1,200,968	\$ 1,441,162	2010	\$ 144,116	\$ 108,087	\$ 1,693,365	0%	\$ 1,693,365	Y					
TRF239	Lake Street	Non Standard Cross Section Road	Upgrade	\$ 2,104	386	1.5	\$ 1,218,039	\$ 1,461,646	2010	\$ 146,165	\$ 109,623	\$ 1,717,434	0%	\$ 1,717,434	Y					
TRF240	Lake Street	Non Standard Cross Section Road	Upgrade	\$ 2,104	338	1.5	\$ 1,067,026	\$ 1,280,431	2010	\$ 128,043	\$ 96,032	\$ 1,504,507	0%	\$ 1,504,507	Y					
TRF241	Sheridan Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	201	1	\$ 708,753	\$ 850,503	2020	\$ 170,101	\$ 63,788	\$ 1,084,391	0%	\$ 1,084,391	Y					
TRF242	Upward Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	284	1	\$ 1,132,163	\$ 1,358,596	2020	\$ 271,719	\$ 101,895	\$ 1,732,209	0%	\$ 1,732,209	Y					



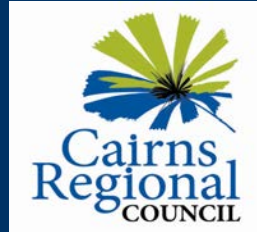
Council Future Assets

														Asset Allocation						
														2036	122,020	7,670	2,578	5,470	1,997	
														Projected Demands (EDU)	Cairns Urban (TR1)	Gordonvale / Goldsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)	
TRF243	Lake Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	202	1	\$ 710,585	\$ 852,702	2010	\$ 85,270	\$ 63,953	\$ 1,001,925	0%	\$ 1,001,925	Y					
TRF244	Upward Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	101	1	\$ 401,607	\$ 481,928	2020	\$ 96,386	\$ 36,145	\$ 614,458	0%	\$ 614,458	Y					
TRF245	Florence Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	101	1	\$ 355,257	\$ 426,309	2020	\$ 85,262	\$ 31,973	\$ 543,543	0%	\$ 543,543	Y					
TRF246	Lake Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	202	1	\$ 710,620	\$ 852,744	2010	\$ 85,274	\$ 63,956	\$ 1,001,974	0%	\$ 1,001,974	Y					
TRF247	Florence Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	101	1	\$ 354,834	\$ 425,801	2020	\$ 85,160	\$ 31,935	\$ 542,897	0%	\$ 542,897	Y					
TRF248	Sheridan Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	201	1	\$ 708,118	\$ 849,742	2020	\$ 169,948	\$ 63,731	\$ 1,083,421	0%	\$ 1,083,421	Y					
TRF249	Sheridan Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	201	1	\$ 707,554	\$ 849,065	2020	\$ 169,813	\$ 63,680	\$ 1,082,558	0%	\$ 1,082,558	Y					
TRF250	Windarra Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	433	1	\$ 1,199,360	\$ 1,439,232	2025	\$ 287,846	\$ 107,942	\$ 1,835,021	0%	\$ 1,835,021	Y					
TRF251	Windarra Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	160	1	\$ 443,953	\$ 532,743	2025	\$ 106,549	\$ 39,956	\$ 679,248	0%	\$ 679,248	Y					
TRF252	Anderson Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	46	1	\$ 156,515	\$ 187,818	2025	\$ 37,564	\$ 14,086	\$ 239,468	0%	\$ 239,468	Y					
TRF253	Windarra Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	333	1	\$ 923,364	\$ 1,108,037	2025	\$ 221,607	\$ 83,103	\$ 1,412,748	0%	\$ 1,412,748	Y					
TRF254	Anderson Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	429	1	\$ 1,446,552	\$ 1,735,862	2025	\$ 347,172	\$ 130,190	\$ 2,213,224	0%	\$ 2,213,224	Y					
TRF255	Mill Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	320	1	\$ 1,078,047	\$ 1,293,656	2015	\$ 194,048	\$ 97,024	\$ 1,584,729	0%	\$ 1,584,729	Y					
TRF256	Mount Peter Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	79	1	\$ 217,766	\$ 261,319	2015	\$ 39,198	\$ 19,599	\$ 320,116	0%	\$ 320,116	Y					
TRF257	Mill Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	216	1	\$ 727,101	\$ 872,521	2015	\$ 130,878	\$ 65,439	\$ 1,068,839	0%	\$ 1,068,839	Y					
TRF258	Mill Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	158	1	\$ 531,592	\$ 637,910	2015	\$ 95,687	\$ 47,843	\$ 781,440	0%	\$ 781,440	Y					
TRF259	Mount Peter Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	399	1	\$ 1,104,176	\$ 1,325,011	2015	\$ 198,752	\$ 99,376	\$ 1,623,138	0%	\$ 1,623,138	Y					
TRF260	Kamerunga Road	Major Collector Road	Upgrade	\$ 2,385	382	1	\$ 910,275	\$ 1,092,330	2020	\$ 218,466	\$ 81,925	\$ 1,392,721	0%	\$ 1,392,721	Y					
TRF261	Redlynch Intake Road	Major Collector Road	Upgrade	\$ 2,385	495	1	\$ 1,181,196	\$ 1,417,436	2020	\$ 283,487	\$ 106,308	\$ 1,807,230	0%	\$ 1,807,230	Y					
TRF262	Redlynch Intake Road	Major Collector Road	Upgrade	\$ 2,385	337	1	\$ 803,223	\$ 963,868	2020	\$ 192,774	\$ 72,290	\$ 1,228,931	0%	\$ 1,228,931	Y					
TRF263	Redlynch Intake Road	Major Collector Road	Upgrade	\$ 2,385	501	1	\$ 1,195,818	\$ 1,434,982	2020	\$ 286,996	\$ 107,624	\$ 1,829,602	0%	\$ 1,829,602	Y					
TRF264	Redlynch Intake Road	Major Collector Road	Upgrade	\$ 2,385	511	1	\$ 1,218,932	\$ 1,462,718	2020	\$ 292,544	\$ 109,704	\$ 1,864,965	0%	\$ 1,864,965	Y					
TRF265	Redlynch Intake Road	Major Collector Road	Upgrade	\$ 2,385	338	1	\$ 805,465	\$ 966,558	2020	\$ 193,312	\$ 72,492	\$ 1,232,362	0%	\$ 1,232,362	Y					
TRF266	Redlynch Intake Road	Major Collector Road	Upgrade	\$ 2,385	499	1	\$ 1,190,523	\$ 1,428,627	2020	\$ 285,725	\$ 107,147	\$ 1,821,500	0%	\$ 1,821,500	Y					
TRF267	Redlynch Intake Road	Major Collector Road	Upgrade	\$ 2,385	109	1	\$ 260,927	\$ 313,112	2015	\$ 46,967	\$ 23,483	\$ 383,563	0%	\$ 383,563	Y					
TRF268	Redlynch Intake Road	Major Collector Road	Upgrade	\$ 2,385	150	1	\$ 358,629	\$ 430,354	2020	\$ 86,071	\$ 32,277	\$ 548,702	0%	\$ 548,702	Y					
TRF269	Redlynch Intake Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	306	1	\$ 1,032,279	\$ 1,238,734	2008	\$ 123,873	\$ 92,905	\$ 1,455,513	0%	\$ 1,455,513	Y					
TRF270	Redlynch Intake Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	86	1	\$ 289,068	\$ 346,881	2008	\$ 34,688	\$ 26,016	\$ 407,585	0%	\$ 407,585	Y					
TRF271	Redlynch Intake Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	314	1	\$ 1,057,252	\$ 1,268,703	2008	\$ 126,870	\$ 95,153	\$ 1,490,726	0%	\$ 1,490,726	Y					
TRF272	Redlynch Intake Road	Major Collector Road	Upgrade	\$ 2,385	506	1	\$ 1,207,053	\$ 1,448,463	2020	\$ 289,693	\$ 108,635	\$ 1,846,791	0%	\$ 1,846,791	Y					
TRF273	Redlynch Intake Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	252	1	\$ 850,150	\$ 1,020,179	2008	\$ 102,018	\$ 76,513	\$ 1,198,711	0%	\$ 1,198,711	Y					
TRF274	Redlynch Intake Road	Major Collector Road	Upgrade	\$ 2,385	359	1	\$ 856,582	\$ 1,027,898	2020	\$ 205,580	\$ 77,092	\$ 1,310,570	0%	\$ 1,310,570	Y					
TRF275	Redlynch Intake Road	Major Collector Road	Upgrade	\$ 2,385	534	1	\$ 1,274,533	\$ 1,529,439	2020	\$ 305,888	\$ 114,708	\$ 1,950,035	0%	\$ 1,950,035	Y					
TRF276	Kamerunga Road	Major Collector Road	Upgrade	\$ 2,385	269	1	\$ 641,786	\$ 770,144	2020	\$ 154,029	\$ 57,761	\$ 981,933	0%	\$ 981,933	Y					
TRF277	Redlynch Intake Road	Major Collector Road	Upgrade	\$ 2,385	363	1	\$ 865,885	\$ 1,039,062	2020	\$ 207,812	\$ 77,930	\$ 1,324,803	0%	\$ 1,324,803	Y					
TRF278	Wistaria Street	Major Collector Road	Upgrade	\$ 2,385	53	1	\$ 127,017	\$ 152,420	2025	\$ 30,484	\$ 11,432	\$ 194,336	0%	\$ 194,336	Y					
TRF279	Wistaria Street	Major Collector Road	Upgrade	\$ 2,385	588	1	\$ 1,401,526	\$ 1,681,831	2025	\$ 336,366	\$ 126,137	\$ 2,144,334	0%	\$ 2,144,334	Y					
TRF280	Wistaria Street	Major Collector Road	Upgrade	\$ 2,385	315	1	\$ 750,747	\$ 900,896	2025	\$ 180,179	\$ 67,567	\$ 1,148,642	0%	\$ 1,148,642	Y					
TRF281	Wistaria Street	Major Collector Road	Upgrade	\$ 2,385	76	1	\$ 182,045	\$ 218,455	2025	\$ 43,691	\$ 16,384	\$ 278,530	0%	\$ 278,530	Y					
TRF282	Robert Road	Major Collector Road	Upgrade	\$ 2,385	155	1	\$ 369,768	\$ 443,721	2020	\$ 88,744	\$ 33,279	\$ 565,745	0%	\$ 565,745	Y					
TRF283	Robert Road	Major Collector Road	Upgrade	\$ 2,385	122	1	\$ 291,745	\$ 350,094	2020	\$ 70,019	\$ 26,257	\$ 446,370	0%	\$ 446,370	Y					
TRF284	Robert Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	165	1	\$ 555,791	\$ 666,949	2020	\$ 133,390	\$ 50,021	\$ 850,359	0%	\$ 850,359	Y					
TRF285	Robert Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	165	1	\$ 555,723	\$ 666,868	2020	\$ 133,374	\$ 50,015	\$ 850,256	0%	\$ 850,256	Y					
TRF286	Hardy Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	337	1	\$ 1,134,162	\$ 1,360,994	2025	\$ 272,199	\$ 102,075	\$ 1,735,268	0%	\$ 1,735,268	Y					
TRF287	Robert Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	417	1	\$ 1,404,086	\$ 1,684,904	2020	\$ 336,981	\$ 126,368	\$ 2,148,252	0%	\$ 2,148,252	Y					
TRF288	Hardy Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	164	1	\$ 552,218	\$ 662,662	2025	\$ 132,532	\$ 49,700	\$ 844,894	0%	\$ 844,894	Y					
TRF289	Hardy Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	312	1	\$ 1,050,006	\$ 1,260,008	2025	\$ 252,002	\$ 94,501	\$ 1,606,510	0%	\$ 1,606,510	Y					
TRF290	Robert Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	154	1	\$ 518,279	\$ 621,935	2020	\$ 124,387	\$ 46,645	\$ 792,968	0%	\$ 792,968	Y					
TRF291	Irene Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	246	1	\$ 682,107	\$ 818,529	2020	\$ 163,706	\$ 61,390	\$ 1,043,624	0%	\$ 1,043,624	Y					



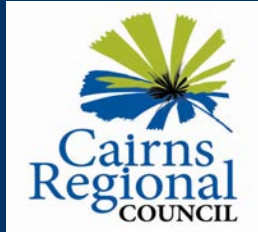
Council Future Assets

														Asset Allocation					
														122,020	7,670	2,578	5,470	1,997	
														Cairns Urban (TR1)	Gordonvale / Goldsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)	
														Projected Demands (EDU)					
														2036					
TRF292	Irene Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	293	1	\$ 812,307	\$ 974,768	2020	\$ 194,954	\$ 73,108	\$ 1,242,830	0%	\$ 1,242,830	Y				
TRF293	Irene Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	373	1	\$ 1,034,505	\$ 1,241,406	2020	\$ 248,281	\$ 93,105	\$ 1,582,793	0%	\$ 1,582,793	Y				
TRF294	Irene Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	317	1	\$ 879,290	\$ 1,055,149	2020	\$ 211,030	\$ 79,136	\$ 1,345,314	0%	\$ 1,345,314	Y				
TRF295	Tills Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	107	1	\$ 356,657	\$ 427,988	2020	\$ 85,598	\$ 32,099	\$ 545,685	0%	\$ 545,685	Y				
TRF296	Gatton Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	235	1	\$ 783,804	\$ 940,564	2025	\$ 188,113	\$ 70,542	\$ 1,199,220	0%	\$ 1,199,220	Y				
TRF297	Tills Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	262	1	\$ 875,354	\$ 1,050,425	2020	\$ 210,085	\$ 78,782	\$ 1,339,292	0%	\$ 1,339,292	Y				
TRF298	Gatton Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	429	1	\$ 1,430,298	\$ 1,716,358	2025	\$ 343,272	\$ 128,727	\$ 2,188,356	0%	\$ 2,188,356	Y				
TRF299	Aumuller Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	222	1	\$ 884,404	\$ 1,061,285	2010	\$ 106,128	\$ 79,596	\$ 1,247,009	0%	\$ 1,247,009	Y				
TRF300	Aumuller Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	181	1	\$ 723,618	\$ 868,341	2010	\$ 86,834	\$ 65,126	\$ 1,020,301	0%	\$ 1,020,301	Y				
TRF301	Tills Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	248	1	\$ 826,258	\$ 991,510	2020	\$ 198,302	\$ 74,363	\$ 1,264,175	0%	\$ 1,264,175	Y				
TRF302	Gatton Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	234	1	\$ 779,532	\$ 935,438	2025	\$ 187,088	\$ 70,158	\$ 1,192,683	0%	\$ 1,192,683	Y				
TRF304	Esplanade	Major Collector Road	Upgrade	\$ 2,385	182	1	\$ 433,121	\$ 519,745	2020	\$ 103,949	\$ 38,981	\$ 662,675	0%	\$ 662,675	Y				
TRF305	Esplanade	Major Collector Road	Upgrade	\$ 2,385	149	1	\$ 355,790	\$ 426,948	2020	\$ 85,390	\$ 32,021	\$ 544,359	0%	\$ 544,359	Y				
TRF306	Esplanade	Major Collector Road	Upgrade	\$ 2,385	83	1	\$ 198,695	\$ 238,434	2020	\$ 47,687	\$ 17,883	\$ 304,003	0%	\$ 304,003	Y				
TRF307	Esplanade	Major Collector Road	Upgrade	\$ 2,385	172	1	\$ 409,865	\$ 491,838	2020	\$ 98,368	\$ 36,888	\$ 627,093	0%	\$ 627,093	Y				
TRF308	Esplanade	Major Collector Road	Upgrade	\$ 2,385	173	1	\$ 413,705	\$ 496,446	2020	\$ 99,289	\$ 37,233	\$ 632,969	0%	\$ 632,969	Y				
TRF309	Esplanade	Major Collector Road	Upgrade	\$ 2,385	353	1	\$ 842,938	\$ 1,011,526	2020	\$ 202,305	\$ 75,864	\$ 1,289,695	0%	\$ 1,289,695	Y				
TRF310	Esplanade	Major Collector Road	Upgrade	\$ 2,385	363	1	\$ 865,598	\$ 1,038,718	2020	\$ 207,744	\$ 77,904	\$ 1,324,366	0%	\$ 1,324,366	Y				
TRF311	Grafton Street	Collector Road - CBD	Upgrade	\$ 2,435	201	1	\$ 488,675	\$ 586,411	2020	\$ 117,282	\$ 43,981	\$ 747,673	0%	\$ 747,673	Y				
TRF312	Grafton Street	Collector Road - CBD	Upgrade	\$ 2,435	202	1	\$ 492,669	\$ 591,203	2020	\$ 118,241	\$ 44,340	\$ 753,784	0%	\$ 753,784	Y				
TRF313	Grafton Street	Collector Road - CBD	Upgrade	\$ 2,435	200	1	\$ 487,653	\$ 585,183	2020	\$ 117,037	\$ 43,889	\$ 746,109	0%	\$ 746,109	Y				
TRF314	Grafton Street	Collector Road - CBD	Upgrade	\$ 2,435	201	1	\$ 490,477	\$ 588,573	2020	\$ 117,715	\$ 44,143	\$ 750,431	0%	\$ 750,431	Y				
TRF315	Hardy Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	491	1	\$ 1,655,812	\$ 1,986,974	2025	\$ 397,395	\$ 149,023	\$ 2,533,392	0%	\$ 2,533,392	Y				
TRF316	Hardy Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	320	1	\$ 1,076,834	\$ 1,292,200	2025	\$ 258,440	\$ 96,915	\$ 1,647,555	0%	\$ 1,647,555	Y				
TRF317	Robert Road	Major Collector Road	Upgrade	\$ 2,385	284	1	\$ 676,230	\$ 811,476	2020	\$ 162,295	\$ 60,861	\$ 1,034,632	0%	\$ 1,034,632	Y				
TRF318	Walker Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	287	1	\$ 968,749	\$ 1,162,499	2015	\$ 174,375	\$ 87,187	\$ 1,424,061	0%	\$ 1,424,061	Y				
TRF319	Mill Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	367	1	\$ 1,237,090	\$ 1,484,508	2015	\$ 222,676	\$ 111,338	\$ 1,818,522	0%	\$ 1,818,522	Y				
TRF320	Mount Peter Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	247	1	\$ 685,044	\$ 822,052	2015	\$ 123,308	\$ 61,654	\$ 1,007,014	0%	\$ 1,007,014	Y				
TRF321	Mount Peter Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	219	1	\$ 607,450	\$ 728,940	2015	\$ 109,341	\$ 54,671	\$ 892,952	0%	\$ 892,952	Y				
TRF322	Bicentennial Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	109	1	\$ 302,589	\$ 363,107	2015	\$ 54,466	\$ 27,233	\$ 444,806	0%	\$ 444,806	Y				
TRF323	Robert Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	85	1	\$ 286,944	\$ 344,333	2020	\$ 68,867	\$ 25,825	\$ 439,025	0%	\$ 439,025	Y				
TRF324	Esplanade	Non Standard Cross Section Road	Upgrade	\$ 2,104	64	1.9	\$ 256,788	\$ 308,146	2020	\$ 61,629	\$ 23,111	\$ 392,886	0%	\$ 392,886	Y				
TRF325	Aumuller Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	366	1	\$ 1,458,082	\$ 1,749,698	2010	\$ 174,970	\$ 131,227	\$ 2,055,896	0%	\$ 2,055,896	Y				
TRF326	Aumuller Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	242	1	\$ 963,481	\$ 1,156,177	2010	\$ 115,618	\$ 86,713	\$ 1,358,508	0%	\$ 1,358,508	Y				
TRF327	Aumuller Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	352	1	\$ 1,403,928	\$ 1,684,714	2010	\$ 168,471	\$ 126,354	\$ 1,979,539	0%	\$ 1,979,539	Y				
TRF328	Abbott Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	200	1	\$ 706,392	\$ 847,670	2020	\$ 169,534	\$ 63,575	\$ 1,080,779	0%	\$ 1,080,779	Y				
TRF329	Toogood Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	240	1	\$ 809,437	\$ 971,324	2025	\$ 194,265	\$ 72,849	\$ 1,238,438	0%	\$ 1,238,438	Y				
TRF330	De Jarlais Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	343	1	\$ 949,155	\$ 1,138,986	2025	\$ 227,797	\$ 85,424	\$ 1,452,207	0%	\$ 1,452,207	Y				
TRF331	Swallow Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	289	1	\$ 964,168	\$ 1,157,002	2025	\$ 231,400	\$ 86,775	\$ 1,475,177	0%	\$ 1,475,177	Y				
TRF332	Redlynch Connector Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	252	1	\$ 849,711	\$ 1,019,654	2020	\$ 203,931	\$ 76,474	\$ 1,300,058	0%	\$ 1,300,058	Y				
TRF333	Redlynch Connector Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	198	1	\$ 667,919	\$ 801,503	2020	\$ 160,301	\$ 60,113	\$ 1,021,916	0%	\$ 1,021,916	Y				
TRF334	Redlynch Connector Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	254	1	\$ 855,845	\$ 1,027,014	2020	\$ 205,403	\$ 77,026	\$ 1,309,443	0%	\$ 1,309,443	Y				
TRF335	Cheviot Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	606	1	\$ 1,677,857	\$ 2,013,429	2025	\$ 402,686	\$ 151,007	\$ 2,567,121	0%	\$ 2,567,121	Y				
TRF336	Trinity Beach Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	275	1	\$ 918,476	\$ 1,102,171	2020	\$ 220,434	\$ 82,663	\$ 1,405,268	0%	\$ 1,405,268	Y				
TRF337	Trinity Beach Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	214	1	\$ 712,679	\$ 855,215	2020	\$ 171,043	\$ 64,141	\$ 1,090,399	0%	\$ 1,090,399	Y				
TRF338	Trinity Beach Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	338	1	\$ 1,126,509	\$ 1,351,811	2020	\$ 270,362	\$ 101,386	\$ 1,723,559	0%	\$ 1,723,559	Y				
TRF339	Trinity Beach Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	344	1	\$ 1,147,035	\$ 1,376,443	2020	\$ 275,289	\$ 103,233	\$ 1,754,964	0%	\$ 1,754,964	Y				
TRF340	Trinity Beach Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	178	1	\$ 593,894	\$ 712,673	2020	\$ 142,535	\$ 53,450	\$ 908,658	0%	\$ 908,658	Y				
TRF341	Poolwood Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	396	1	\$ 1,097,721	\$ 1,317,265	2025	\$ 263,453	\$ 98,795	\$ 1,679,513	0%	\$ 1,679,513	Y				



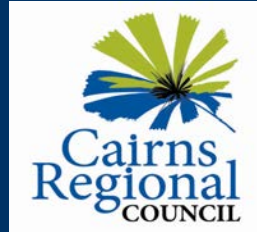
Council Future Assets

														Asset Allocation						
														2036	122,020	7,670	2,578	5,470	1,997	
														Projected Demands (EDU)	Cairns Urban (TR1)	Gordonvale / Goldsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)	
TRF342	Poolwood Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	35	1	\$ 98,204	\$ 117,844	2025	\$ 23,569	\$ 8,838	\$ 150,252	0%	\$ 150,252	Y					
TRF343	Upolu Esplanade	Major Collector Road	Upgrade	\$ 2,385	319	1	\$ 760,002	\$ 912,002	2025	\$ 182,400	\$ 68,400	\$ 1,162,802	0%	\$ 1,162,802	Y					
TRF344	Endeavour Road	Major Collector Road	Upgrade	\$ 2,385	274	1	\$ 654,405	\$ 785,286	2025	\$ 157,057	\$ 58,896	\$ 1,001,239	0%	\$ 1,001,239	Y					
TRF345	Jungara Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	260	1	\$ 867,611	\$ 1,041,133	2020	\$ 208,227	\$ 78,085	\$ 1,327,445	0%	\$ 1,327,445	Y					
TRF346	Grafton Street	Collector Road - CBD	Upgrade	\$ 2,435	202	1	\$ 491,159	\$ 589,391	2020	\$ 117,878	\$ 44,204	\$ 751,474	0%	\$ 751,474	Y					
TRF347	Martyn Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	204	1	\$ 813,222	\$ 975,867	2025	\$ 195,173	\$ 73,190	\$ 1,244,230	0%	\$ 1,244,230	Y					
TRF348	Goldsborough Road	Rural Major Road	Upgrade	\$ 810	524	1	\$ 424,775	\$ 509,731	2025	\$ 101,946	\$ 38,230	\$ 649,906	0%	\$ 649,906		Y				
TRF349	Goldsborough Road	Rural Major Road	Upgrade	\$ 810	304	1	\$ 246,022	\$ 295,226	2025	\$ 59,045	\$ 22,142	\$ 376,413	0%	\$ 376,413		Y				
TRF350	Mcgregor Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	284	1	\$ 958,638	\$ 1,150,366	2015	\$ 172,555	\$ 86,277	\$ 1,409,198	0%	\$ 1,409,198	Y					
TRF351	Mount Peter Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	364	1	\$ 1,009,158	\$ 1,210,989	2015	\$ 181,648	\$ 90,824	\$ 1,483,462	0%	\$ 1,483,462	Y					
TRF352	Mount Peter Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	241	1	\$ 668,589	\$ 802,306	2015	\$ 120,346	\$ 60,173	\$ 982,825	0%	\$ 982,825	Y					
TRF353	Reed Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	22	1	\$ 74,517	\$ 89,420	2010	\$ 8,942	\$ 6,706	\$ 105,068	0%	\$ 105,068	Y					
TRF354	Toogood Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	280	1	\$ 944,854	\$ 1,133,825	2025	\$ 226,765	\$ 85,037	\$ 1,445,627	0%	\$ 1,445,627	Y					
TRF355	Aumuller Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	232	1	\$ 925,837	\$ 1,111,004	2010	\$ 111,100	\$ 83,325	\$ 1,305,430	0%	\$ 1,305,430	Y					
TRF356	Aumuller Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	191	1	\$ 763,216	\$ 915,859	2010	\$ 91,586	\$ 68,689	\$ 1,076,135	0%	\$ 1,076,135	Y					
TRF357	Aumuller Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	238	1	\$ 949,843	\$ 1,139,811	2010	\$ 113,981	\$ 85,486	\$ 1,339,278	0%	\$ 1,339,278	Y					
TRF358	Aumuller Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	226	1	\$ 900,714	\$ 1,080,857	2010	\$ 108,086	\$ 81,064	\$ 1,270,006	0%	\$ 1,270,006	Y					
TRF359	Upward Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	104	1	\$ 415,125	\$ 498,150	2020	\$ 99,630	\$ 37,361	\$ 635,141	0%	\$ 635,141	Y					
TRF360	Upward Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	101	1	\$ 401,607	\$ 481,928	2020	\$ 96,386	\$ 36,145	\$ 614,458	0%	\$ 614,458	Y					
TRF361	Grove Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	144	1	\$ 574,914	\$ 689,897	2025	\$ 137,979	\$ 51,742	\$ 879,619	0%	\$ 879,619	Y					
TRF362	Lyons Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	57	1	\$ 227,621	\$ 273,145	2025	\$ 54,629	\$ 20,486	\$ 348,260	0%	\$ 348,260	Y					
TRF363	Lyons Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	46	1	\$ 185,072	\$ 222,086	2025	\$ 44,417	\$ 16,656	\$ 283,160	0%	\$ 283,160	Y					
TRF364	Lyons Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	119	1	\$ 473,665	\$ 568,398	2025	\$ 113,680	\$ 42,630	\$ 724,708	0%	\$ 724,708	Y					
TRF365	Gatton Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	121	1	\$ 403,383	\$ 484,060	2025	\$ 96,812	\$ 36,304	\$ 617,176	0%	\$ 617,176	Y					
TRF366	Spence Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	121	1	\$ 482,957	\$ 579,548	2015	\$ 86,932	\$ 43,466	\$ 709,946	0%	\$ 709,946	Y					
TRF367	Spence Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	245	1	\$ 978,555	\$ 1,174,266	2015	\$ 176,140	\$ 88,070	\$ 1,438,475	0%	\$ 1,438,475	Y					
TRF368	Spence Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	201	1	\$ 801,419	\$ 961,702	2015	\$ 144,255	\$ 72,128	\$ 1,178,086	0%	\$ 1,178,086	Y					
TRF369	Spence Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	204	1	\$ 815,176	\$ 978,212	2015	\$ 146,732	\$ 73,366	\$ 1,198,309	0%	\$ 1,198,309	Y					
TRF370	Spence Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	201	1	\$ 707,801	\$ 849,361	2015	\$ 127,404	\$ 63,702	\$ 1,040,468	0%	\$ 1,040,468	Y					
TRF371	Spence Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	101	1	\$ 356,490	\$ 427,789	2015	\$ 64,168	\$ 32,084	\$ 524,041	0%	\$ 524,041	Y					
TRF372	Spence Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	99	1	\$ 350,007	\$ 420,008	2015	\$ 63,001	\$ 31,501	\$ 514,510	0%	\$ 514,510	Y					
TRF373	Spence Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	101	1	\$ 355,962	\$ 427,154	2015	\$ 64,073	\$ 32,037	\$ 523,264	0%	\$ 523,264	Y					
TRF374	Spence Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	101	1	\$ 355,927	\$ 427,112	2015	\$ 64,067	\$ 32,033	\$ 523,212	0%	\$ 523,212	Y					
TRF375	Spence Street	Sub-Arterial Road - CBD	Upgrade	\$ 3,524	97	1	\$ 343,030	\$ 411,636	2015	\$ 61,745	\$ 30,873	\$ 504,254	0%	\$ 504,254	Y					
TRF376	Florence Street	Collector Road - CBD	Upgrade	\$ 2,435	101	1	\$ 245,093	\$ 294,111	2020	\$ 58,822	\$ 22,058	\$ 374,992	0%	\$ 374,992	Y					
TRF377	Grafton Street	Collector Road - CBD	Upgrade	\$ 2,435	242	1	\$ 588,831	\$ 706,597	2020	\$ 141,319	\$ 52,995	\$ 900,912	0%	\$ 900,912	Y					
TRF378	Little Spence Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	414	1	\$ 1,651,767	\$ 1,982,121	2025	\$ 396,424	\$ 148,659	\$ 2,527,204	0%	\$ 2,527,204	Y					
TRF379	Little Spence Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988	304	1	\$ 1,213,274	\$ 1,455,929	2025	\$ 291,186	\$ 109,195	\$ 1,856,309	0%	\$ 1,856,309	Y					
TRF380	Esplanade	Non Standard Cross Section Road	Upgrade	\$ 2,104	202	1.9	\$ 808,534	\$ 970,241	2020	\$ 194,048	\$ 72,768	\$ 1,237,057	0%	\$ 1,237,057	Y					
TRF381	Poolwood Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	222	1	\$ 615,068	\$ 738,082	2025	\$ 147,616	\$ 55,356	\$ 941,055	0%	\$ 941,055	Y					
TRF382	Toogood Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	116	1	\$ 320,540	\$ 384,648	2025	\$ 76,930	\$ 28,849	\$ 490,427	0%	\$ 490,427	Y					
TRF383	Toogood Road	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	263	1	\$ 727,760	\$ 873,312	2025	\$ 174,662	\$ 65,498	\$ 1,113,473	0%	\$ 1,113,473	Y					
TRF384	Toogood Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	258	1	\$ 869,326	\$ 1,043,192	2025	\$ 208,638	\$ 78,239	\$ 1,330,069	0%	\$ 1,330,069	Y					
TRF385	Toogood Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370	103	1	\$ 348,148	\$ 417,778	2025	\$ 83,556	\$ 31,333	\$ 532,667	0%	\$ 532,667	Y					
TRF386	Irene Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	16	1	\$ 43,077	\$ 51,692	2020	\$ 10,338	\$ 3,877	\$ 65,907	0%	\$ 65,907	Y					
TRF387	Irene Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	402	1	\$ 1,113,179	\$ 1,335,815	2020	\$ 267,163	\$ 100,186	\$ 1,703,164	0%	\$ 1,703,164	Y					
TRF388	Tills Street	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338	102	1	\$ 341,604	\$ 409,925	2020	\$ 81,985	\$ 30,744	\$ 522,654	0%	\$ 522,654	Y					
TRF389	Tills Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770	97	1	\$ 268,128	\$ 321,754	2020	\$ 64,351	\$ 24,132	\$ 410,236	0%	\$ 410,236	Y					
TRF390	Redlynch Intake Road	Major Collector Road	Upgrade	\$ 2,385	157	1	\$ 375,206	\$ 450,248	2015	\$ 67,537	\$ 33,769	\$ 551,553	0%	\$ 551,553	Y					



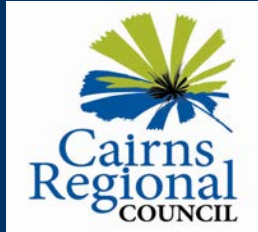
Council Future Assets

														Asset Allocation						
														Projected Demands (EDU)	2036	122,020	7,670	2,578	5,470	1,997
														Cairns Urban (TR1)	Gordonvale / Goldsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)		
INT ASSET ID	ASSET DESCRIPTION	ASSET TYPE	STATUS: EXISTING - 100% UPGRADE - 120% FUTURE - 100%	ASSET UNIT RATE	ADJUSTED ASSET COST FUTURE WORKS FUTURE UPGRADE	ESTIMATED YEAR OF CONSTRUCTION	CONTINGENCY COST < 5 YEARS - 10% , 5-10 YEARS - 15% > 10 YEARS - 20% (EXCLUDING LAND)	PROJECT MANAGEMENT & DESIGN COST - 7.5% (EXCLUDING LAND)	TOTAL ESTIMATED COST	SUBSIDY	TOTAL ESTIMATED COST (SUBSIDY EXCLUDED)									
TRF391	Redlynch Intake Road	Major Collector Road	Upgrade	\$ 2,385 615 1	\$ 1,466,143	2020	\$ 351,874	\$ 131,953	\$ 2,243,199	0%	\$ 2,243,199	Y								
TRF392	Windarra Street	Sub-Arterial Road - 2 Lane Undivided	Upgrade	\$ 2,770 277 1	\$ 767,984	2025	\$ 184,316	\$ 69,119	\$ 1,175,015	0%	\$ 1,175,015	Y								
TRF393	Lake Street	Collector Road - CBD	Upgrade	\$ 2,435 242 1	\$ 589,415	2010	\$ 70,730	\$ 53,047	\$ 831,076	0%	\$ 831,076	Y								
TRF394	Lake Street	Collector Road - CBD	Upgrade	\$ 2,435 30 1	\$ 72,225	2010	\$ 8,667	\$ 6,500	\$ 101,837	0%	\$ 101,837	Y								
TRF395	Mccoombe Street	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370 146 1	\$ 491,081	2020	\$ 117,860	\$ 44,197	\$ 751,355	0%	\$ 751,355	Y								
TRF396	Reed Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370 112 1	\$ 376,661	2010	\$ 45,199	\$ 33,899	\$ 531,092	0%	\$ 531,092	Y								
TRF397	Reed Road	Sub-Arterial Road - 4 Lane Median Divided	Upgrade	\$ 3,370 102 1	\$ 344,003	2010	\$ 41,280	\$ 30,960	\$ 485,044	0%	\$ 485,044	Y								
TRF398	Mount Peter Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338 214 1	\$ 714,482	2015	\$ 128,607	\$ 64,303	\$ 1,050,288	0%	\$ 1,050,288	Y								
TRF399	Martyn Street	Sub-Arterial Road - 4 Lane Median divided with parking	Upgrade	\$ 3,988 203 1	\$ 810,630	2025	\$ 194,551	\$ 72,957	\$ 1,240,265	0%	\$ 1,240,265	Y								
TRF400	Mount Peter Road	Sub-Arterial Road - 2 Lane Median divided	Upgrade	\$ 3,338 538 1	\$ 1,794,598	2015	\$ 323,028	\$ 161,514	\$ 2,638,059	0%	\$ 2,638,059	Y								
TRF401	Hospital Street : Pollard Road	Major Collector Road	Future	\$ 2,385 1336 1	\$ 3,187,465	2030	\$ 637,493	\$ 239,060	\$ 4,064,018	0%	\$ 4,064,018			Y						
TRF402	Palm Cove Boulevard	Sub-Arterial Road - 2 Lane Undivided	Future	\$ 2,770 653 1	\$ 1,809,414	2010	\$ 180,941	\$ 135,706	\$ 2,126,062	0%	\$ 2,126,062	Y								
TRF403	Goldsborough Road	Rural Major Road	Upgrade	\$ 810 469 1	\$ 379,836	2025	\$ 91,161	\$ 34,185	\$ 581,149	0%	\$ 581,149		Y							
TRF404	Christian Street	Major Collector Road	Upgrade	\$ 2,385 233 1	\$ 555,797	2030	\$ 133,391	\$ 50,022	\$ 850,369	0%	\$ 850,369			Y						
TRF405	Angus Street	Major Collector Road	Upgrade	\$ 2,385 202 1	\$ 481,614	2030	\$ 115,587	\$ 43,345	\$ 736,870	0%	\$ 736,870			Y						
TRF406	Knowles Street	Major Collector Road	Upgrade	\$ 2,385 129 1	\$ 308,370	2030	\$ 74,009	\$ 27,753	\$ 471,807	0%	\$ 471,807			Y						
TRF407	Golf Parade	Major Collector Road	Upgrade	\$ 2,385 316 1	\$ 754,134	2030	\$ 180,992	\$ 67,872	\$ 1,153,825	0%	\$ 1,153,825			Y						
TRF408	Parry Street	Major Collector Road	Upgrade	\$ 2,385 387 1	\$ 922,607	2030	\$ 221,426	\$ 83,035	\$ 1,411,588	0%	\$ 1,411,588			Y						
TRF409	Angus Street	Major Collector Road	Upgrade	\$ 2,385 235 1	\$ 561,331	2030	\$ 134,719	\$ 50,520	\$ 858,836	0%	\$ 858,836			Y						
TRF410	Hambleton Drive : Wiseman Road West Lnk	Minor Collector Road	Future	\$ 2,140 1043 1	\$ 2,232,061	2015	\$ 334,809	\$ 167,405	\$ 2,734,275	0%	\$ 2,734,275	Y								
INTERSECTIONS																				
IRF001	Balaclava Road : Irene Street	Roundabout - 1 Lane Minor	Upgrade	\$ 215,726	\$ 258,871	2020	\$ 51,774	\$ 19,415	\$ 330,061	0%	\$ 330,061	Y								
IRF002	Mount Peter Road : Petersen Road	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2015	\$ 32,359	\$ 16,179	\$ 264,265	0%	\$ 264,265	Y								
IRF003	Trinity Beach Rd : Reed Rd : Roberts Road	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2015	\$ 32,359	\$ 16,179	\$ 264,265	0%	\$ 264,265	Y								
IRF004	McGregor Road : Dunne Road	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2015	\$ 32,359	\$ 16,179	\$ 264,265	0%	\$ 264,265	Y								
IRF005	McGregor Road : Sidlaw Street	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2015	\$ 32,359	\$ 16,179	\$ 264,265	0%	\$ 264,265	Y								
IRF006	Wattle Street : Varley Street	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2020	\$ 43,145	\$ 16,179	\$ 275,051	0%	\$ 275,051	Y								
IRF007	Machans Beach Access Road	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2025	\$ 43,145	\$ 16,179	\$ 275,051	0%	\$ 275,051	Y								
IRF008	McManus Street : Reservoir Road	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2020	\$ 43,145	\$ 16,179	\$ 275,051	0%	\$ 275,051	Y								
IRF009	Arthur Street : McLeod Street	Roundabout - 2 Lane Major	Future	\$ 276,836	\$ 276,836	2010	\$ 27,684	\$ 20,763	\$ 325,283	0%	\$ 325,283	Y								
IRF010	Mcgregor Street : Moody Street	Roundabout - 2 Lane Major	Future	\$ 276,836	\$ 276,836	2025	\$ 55,367	\$ 20,763	\$ 352,966	0%	\$ 352,966	Y								
IRF011	Cochrane Street : Swallow Street	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2025	\$ 43,145	\$ 16,179	\$ 275,051	0%	\$ 275,051	Y								
IRF012	Toogood Road : Fairview Street	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2025	\$ 43,145	\$ 16,179	\$ 275,051	0%	\$ 275,051	Y								
IRF013	Anderson Road : Currawong Street	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2025	\$ 43,145	\$ 16,179	\$ 275,051	0%	\$ 275,051	Y								
IRF014	Windarra Street : Alberta Drive	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2025	\$ 43,145	\$ 16,179	\$ 275,051	0%	\$ 275,051	Y								
IRF015	Logomeir Road	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2015	\$ 32,359	\$ 16,179	\$ 264,265	0%	\$ 264,265	Y								
IRF016	Walker Road : Quinn Drive	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2015	\$ 32,359	\$ 16,179	\$ 264,265	0%	\$ 264,265	Y								
IRF017	Petersen Road : Barney Street	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2015	\$ 32,359	\$ 16,179	\$ 264,265	0%	\$ 264,265	Y								



Council Future Assets

													Asset Allocation					
													2036	122,020	7,670	2,578	5,470	1,997
													Projected Demands (EDU)	Cairns Urban (TR1)	Gordonvale / Goldsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)
INT ASSET ID	ASSET DESCRIPTION	STATUS: EXISTING - 100% UPGRADE - 120% FUTURE - 100%	WIDTH (M)	LENGTH (M)	ASSET COST	ADJUSTED ASSET COST FUTURE WORKS FUTURE UPGRADE	ESTIMATED YEAR OF CONSTRUCTION	CONTINGENCY COST < 5 YEARS - 10%, 5-10 YEARS - 15%, > 10 YEARS - 20% (EXCLUDING LAND)	PROJECT MANAGEMENT & DESIGN COST - 7.5% (EXCLUDING LAND)	TOTAL ESTIMATED COST	SUBSIDY	TOTAL ESTIMATED COST (SUBSIDY EXCLUDED)						
IRF018	Draper Road West	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2010	\$ 21,573	\$ 16,179	\$ 253,478	0%	\$ 253,478							
IRF019	Draper Road	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2010	\$ 21,573	\$ 16,179	\$ 253,478	0%	\$ 253,478							
IRF020	George Street : Cairns Road	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2020	\$ 43,145	\$ 16,179	\$ 275,051	0%	\$ 275,051							
IRF021	Cedar Road : Oliva Street	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2020	\$ 43,145	\$ 16,179	\$ 275,051	0%	\$ 275,051	Y						
IRF022	Veivers Road : Triton Street	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2010	\$ 21,573	\$ 16,179	\$ 253,478	0%	\$ 253,478	Y						
IRF023	Poolwood Road : Miami Road	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2025	\$ 43,145	\$ 16,179	\$ 275,051	0%	\$ 275,051	Y						
IRF024	Trinity Beach Road : Miami Road	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2020	\$ 43,145	\$ 16,179	\$ 275,051	0%	\$ 275,051	Y						
IRF025	Trinity Beach Road : Rabaul Street : Periwinkle Avenue	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2020	\$ 43,145	\$ 16,179	\$ 275,051	0%	\$ 275,051	Y						
IRF026	Trinity Beach Road : New Link	Roundabout - 2 Lane Major	Future	\$ 276,836	\$ 276,836	2015	\$ 41,525	\$ 20,763	\$ 339,125	0%	\$ 339,125	Y						
IRF027	McGregor Road : Mt Milman Drive	Roundabout - 1 Lane Minor	Future	\$ 215,726	\$ 215,726	2015	\$ 32,359	\$ 16,179	\$ 264,265	0%	\$ 264,265	Y						
ISF001	Redlynch Intake Road, Michaelangelo Drive	Signalised Intersection	Upgrade	\$ 467,669	\$ 561,203	2008	\$ 56,120	\$ 42,090	\$ 659,414	0%	\$ 659,414	Y						
ISF002	Spence Street : Severin Street : Plath Close	Signalised Intersection	Upgrade	\$ 467,669	\$ 561,203	2015	\$ 84,180	\$ 42,090	\$ 687,474	0%	\$ 687,474	Y						
ISF003	Gatton Street : Boland Street	Signalised Intersection	Future	\$ 467,669	\$ 467,669	2025	\$ 93,534	\$ 35,075	\$ 596,278	0%	\$ 596,278	Y						
ISF004	McCoombe Street : Scott Street	Signalised Intersection	Future	\$ 467,669	\$ 467,669	2020	\$ 93,534	\$ 35,075	\$ 596,278	0%	\$ 596,278	Y						
ISF005	Windarra Street : Rigg Street	Signalised Intersection	Future	\$ 467,669	\$ 467,669	2025	\$ 93,534	\$ 35,075	\$ 596,278	0%	\$ 596,278	Y						
ISF006	Robert Road : Bicentennial Road	Signalised Intersection	Future	\$ 467,669	\$ 467,669	2020	\$ 93,534	\$ 35,075	\$ 596,278	0%	\$ 596,278	Y						
ISF007	Redlynch Intake Road : Jungara Road	Signalised Intersection	Future	\$ 467,669	\$ 467,669	2020	\$ 93,534	\$ 35,075	\$ 596,278	0%	\$ 596,278	Y						
ISF008	Greenslopes Street : MacNamara Street	Signalised Intersection	Future	\$ 467,669	\$ 467,669	2020	\$ 93,534	\$ 35,075	\$ 596,278	0%	\$ 596,278	Y						
ISF009	Anderson Road : Windarra Street	Signalised Intersection	Upgrade	\$ 467,669	\$ 561,203	2025	\$ 112,241	\$ 42,090	\$ 715,534	0%	\$ 715,534	Y						
ISF010	Severin Street : Scott Street	Signalised Intersection	Future	\$ 467,669	\$ 467,669	2015	\$ 70,150	\$ 35,075	\$ 572,895	0%	\$ 572,895	Y						
ISF011	Bicentennial Road : McLaughlin Road	Signalised Intersection	Future	\$ 467,669	\$ 467,669	2015	\$ 70,150	\$ 35,075	\$ 572,895	0%	\$ 572,895	Y						
ISF012	Walker Road : Mill Road	Signalised Intersection	Future	\$ 467,669	\$ 467,669	2015	\$ 70,150	\$ 35,075	\$ 572,895	0%	\$ 572,895	Y						
ISF013	Cairns Road : Norman Street	Signalised Intersection	Future	\$ 467,669	\$ 467,669	2020	\$ 93,534	\$ 35,075	\$ 596,278	0%	\$ 596,278		Y					
ISF014	Chay Road : Mount Peter Road	Signalised Intersection	Future	\$ 467,669	\$ 467,669	2015	\$ 70,150	\$ 35,075	\$ 572,895	0%	\$ 572,895	Y						
ISF015	Tillis Street : Gatton Street	Signalised Intersection	Future	\$ 467,669	\$ 467,669	2020	\$ 93,534	\$ 35,075	\$ 596,278	0%	\$ 596,278	Y						
ISF016	Lake Street : Grove Street	Signalised Intersection	Future	\$ 467,669	\$ 467,669	2010	\$ 46,767	\$ 35,075	\$ 549,511	0%	\$ 549,511	Y						
BRIDGES																		
SBF001	Trinity Beach Rd : Reed Rd Interconnector Bridge	Future	0	0	\$ 500,000	\$ 500,000	2015	\$ 75,000	\$ 37,500	\$ 612,500	0%	\$ 612,500	Y					
SBF002	Blackfellows Ck Crossing	Future	12	30	\$ 630,000	\$ 630,000	2015	\$ 94,500	\$ 47,250	\$ 771,750	0%	\$ 771,750	Y					
SBF003	Blackfellows Ck Crossing	Future	0	0	\$ 1,500,000	\$ 1,500,000	2015	\$ 225,000	\$ 112,500	\$ 1,837,500	0%	\$ 1,837,500	Y					
SBF004	Mckinnons Ck Rd & Rail Crossing	Future	12	30	\$ 1,260,000	\$ 1,260,000	2020	\$ 252,000	\$ 94,500	\$ 1,606,500	0%	\$ 1,606,500	Y					
SBF005	Draper Rd : Fisher Rd Bridge	Future	10	10	\$ 175,000	\$ 175,000	2010	\$ 17,500	\$ 13,125	\$ 205,625	0%	\$ 205,625		Y				
SBF006	Linden St Bridge	Future	10	20	\$ 350,000	\$ 350,000	2010	\$ 35,000	\$ 26,250	\$ 411,250	0%	\$ 411,250	Y					
SBF007	Clifton : Kewarra Bridge	Future	10	20	\$ 350,000	\$ 350,000	2010	\$ 35,000	\$ 26,250	\$ 411,250	0%	\$ 411,250	Y					
SBF008	Bokissa Rd : Alexandra St Connection Bridge	Future	10	6	\$ 105,000	\$ 105,000	2025	\$ 21,000	\$ 7,875	\$ 133,875	0%	\$ 133,875	Y					
SBF009	Petricola St : Paradise Palms Dr Bridge	Future	10	20	\$ 350,000	\$ 350,000	2025	\$ 70,000	\$ 26,250	\$ 446,250	0%	\$ 446,250	Y					
SBF010	Moore Rd : Panguna St Connector Bridge	Future	10	20	\$ 350,000	\$ 350,000	2020	\$ 70,000	\$ 26,250	\$ 446,250	0%	\$ 446,250	Y					
SBF011	Southern End Panguna St Bridge	Future	13	20	\$ 455,000	\$ 455,000	2025	\$ 91,000	\$ 34,125	\$ 580,125	0%	\$ 580,125	Y					

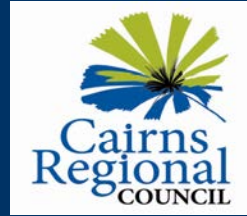


Council Future Assets

													Asset Allocation						
													Projected Demands (EDU)	2036	122,020	7,670	2,578	5,470	1,997
													Cairns Urban (TR1)	Gordonvale / Goldsborough (TR2)	Babinda (TR3)	Rural Lands (TR4)	External (TR5)		
INT ASSET ID	ASSET DESCRIPTION	STATUS: EXISTING - 100% UPGRADE - 120% FUTURE - 100%	WIDTH (M)	LENGTH (M)	ASSET COST	ADJUSTED ASSET COST FUTURE WORKS FUTURE UPGRADE	ESTIMATED YEAR OF CONSTRUCTION	CONTINGENCY COST < 5 YEARS - 10%, 5-10 YEARS - 15%, > 10 YEARS - 20% (EXCLUDING LAND)	PROJECT MANAGEMENT & DESIGN COST - 7.5% (EXCLUDING LAND)	TOTAL ESTIMATED COST	SUBSIDY	TOTAL ESTIMATED COST (SUBSIDY EXCLUDED)							
CULVERTS																			
SCF001	O'learys Creek Crossing	Future	5	8.5	\$ 800,000	\$ 800,000	2015	\$ 120,000	\$ 60,000	\$ 980,000	0%	\$ 980,000		Y					
SCF002	Larsen Rd Culvert	Future	11	10	\$ 192,500	\$ 192,500	2020	\$ 38,500	\$ 14,438	\$ 245,438	0%	\$ 245,438	Y						
SCF003	Currunda Ck Crossing	Future	10	20	\$ 350,000	\$ 350,000	2020	\$ 70,000	\$ 26,250	\$ 446,250	0%	\$ 446,250	Y						
SCF004	Cayley St Drain Culvert	Future	18	10	\$ 315,000	\$ 315,000	2020	\$ 63,000	\$ 23,625	\$ 401,625	0%	\$ 401,625	Y						
SCF005	Spence St : Fearnley St Culvert	Future	0	0	\$ 262,500	\$ 262,500	2025	\$ 52,500	\$ 19,688	\$ 334,688	0%	\$ 334,688	Y						
SCF006	Currawong St : Treetop Dr Bridge	Future	12	10	\$ 224,683	\$ 224,683	2008	\$ 22,468	\$ 16,851	\$ 264,002	0%	\$ 264,002	Y						
TOTAL												\$ 492,960,437							

Cairns Regional Council

Transport - Roads



Future Assets (SCR Local Function)

															Asset Allocation				
															Projected Demands (EDU)				
															2036				
															122,020	7,670	2,578	5,470	1,997
															Cairns Urban (TR1)	Gordonvale / Coloborough (TR2)	Bairinda (TR3)	Rural Lands (TR4)	External (TR5)
INT ASSET ID	ASSET NAME	ASSET DESCRIPTION	HIERARCHY	ASSET UNIT RATE	LENGTH (M)	ASSET COST	ADJUSTED ASSET COST FUTURE WORKS FUTURE UPGRADE	STATUS: UPGRADE - 120% FUTURE - 100%	ESTIMATED YEAR OF CONSTRUCTION	CONTINGENCY COST < 5 YEARS - 10%, 5-10 YEARS - 15%, > 10 YEARS - 20% (EXCLUDING LAND)	PROJECT MANAGEMENT & DESIGN COST - 7.5% (EXCLUDING LAND)	TOTAL ESTIMATED COST	% LOCAL FUNCTION (SCR)	TOTAL ESTIMATED COST (SUBSIDY EXCLUDED)					
ROADS																			
DMRF01	Bruce Hwy, Ray Jones Drive	Provide a 3rd inbound lane along Ray Jones Drive	Sub-Arterial Road - 4 Lane Median Divided	\$ 3,370	3929	\$ 13,241,774	Yes	\$ 15,890,129	2010	\$ 1,589,013	\$ 1,191,760	\$ 18,670,901	90%	\$ 16,841,153	Y	Y	Y	Y	Y
DMRF02	Bruce Hwy, Sheehy Rd to Draper Street	Upgrade the 6 lanes from Sheehy Rd to Ray Jones Drive to Motorway standard	Sub-Arterial Road - 4 Lane Median Divided	\$ 3,370	2286	\$ 7,704,427	Yes	\$ 9,245,313	2010	\$ 924,531	\$ 693,398	\$ 10,863,243	90%	\$ 9,798,645	Y	Y	Y	Y	Y
DMRF03	Port Connection Rd, Ray Jones Drive to Florence St	Upgrade 2 lane sections to 4 lanes, and signalize various intersections.	Sub-Arterial Road - 4 Lane Median Divided	\$ 3,370	1884	\$ 6,349,581	Yes	\$ 7,619,497	2010	\$ 761,950	\$ 571,462	\$ 8,952,909	87%	\$ 7,753,219	Y	Y	Y	Y	Y
DMRF04	Bruce Hwy, Petersen Rd (Edmonton) to Gillies Highw	Upgrade existing 2 lanes to 4 lanes including bikepaths	Sub-Arterial Road - 4 Lane Median Divided	\$ 3,370	9020	\$ 30,399,797	Yes	\$ 36,479,756	2015	\$ 5,471,963	\$ 2,735,982	\$ 44,687,701	85%	\$ 38,073,921	Y	Y	Y	Y	Y
DMRF05	Bruce Hwy, Sheehy Rd to Robert Rd	Upgrade 4 lane section from Robert Rd to Foster Rd to 6 lanes, construct overpass at Foster Rd, bikepaths and noise buffers	Sub-Arterial Road - 4 Lane Median Divided	\$ 3,370	3198	\$ 10,778,110	Yes	\$ 12,933,732	2015	\$ 1,940,060	\$ 970,030	\$ 15,843,821	85%	\$ 13,498,936	Y	Y	Y	Y	Y
DMRF06	Mulgrave Rd, Ray Jones Drive to Sheridan St	Upgrade 4 lane sections to 6 lanes	Sub-Arterial Road - 4 Lane Median Divided	\$ 3,370	6235	\$ 21,013,607	Yes	\$ 25,216,328	2021	\$ 5,043,266	\$ 1,891,225	\$ 32,150,818	85%	\$ 27,424,648	Y	Y	Y	Y	Y
DMRF07	Bruce Hwy, Petersen Rd to Robert Rd	Upgrade from 4 lanes to 6 lanes	Sub-Arterial Road - 4 Lane Median Divided	\$ 3,370	3057	\$ 10,302,902	Yes	\$ 12,363,483	2021	\$ 2,472,897	\$ 927,251	\$ 15,763,440	85%	\$ 13,430,451	Y	Y	Y	Y	Y
DMRF08	Captain Cook Hwy, Lily St to Stratford Connection	Construct additional Outbound & Inbound lane	Sub-Arterial Road - 4 Lane Median Divided	\$ 3,370	1270	\$ 4,280,237	Yes	\$ 5,136,285	2010	\$ 513,628	\$ 385,221	\$ 6,035,135	85%	\$ 5,147,970	Y	Y	Y	Y	Y
DMRF09	Captain Cook Hwy, Grove St to Lily St	Upgrade from 4 lanes to 6 lanes	Sub-Arterial Road - 4 Lane Median Divided	\$ 3,370	1309	\$ 4,411,678	Yes	\$ 5,294,013	2015	\$ 794,102	\$ 397,051	\$ 6,485,166	85%	\$ 5,531,847	Y	Y	Y	Y	Y
DMRF10	Captain Cook Hwy, Stratford Connection Rd to Amol	Upgrade 4 lane road to 6 lanes including land acquisition, drain relocation, and airport service road relocation	Sub-Arterial Road - 4 Lane Median Divided	\$ 3,370	2670	\$ 8,998,609	Yes	\$ 10,798,331	2015	\$ 1,619,750	\$ 809,875	\$ 13,227,956	85%	\$ 11,283,446	Y	Y	Y	Y	Y
DMRF11	Smithfield Bypass, full length	Stage 1 - construct 2 lanes including overpasses at each end, provide road across floodplain, access into Northern Beaches town centre, and bikepaths	Sub-Arterial Road - 2 Lane Median Divided	\$ 3,338	4416	\$ 14,738,873	No	\$ 14,738,873	2015	\$ 2,210,831	\$ 1,105,415	\$ 18,055,120	85%	\$ 15,401,017	Y	Y	Y	Y	Y
DMRF12	Anderson St, Heavy Rail Xing to Sheridan St	Upgrade 2 lane section to 4 lanes	Sub-Arterial Road - 4 Lane Median Divided	\$ 3,370	321	\$ 1,081,855	Yes	\$ 1,298,226	2010	\$ 129,823	\$ 97,367	\$ 1,525,416	95%	\$ 1,453,721	Y	Y	Y	Y	Y
DMRF13	CWAR, Brinsmead-Kamerunga Rd to Redlynch Connectio	Upgrade 2 lanes to 4 lanes including a bridge across Freshwater Ck and a high embankment and culverts across the floodplain including an upgrade of the Freshwater Connection Rd intersection	Sub-Arterial Road - 4 Lane Median Divided	\$ 3,370	1003	\$ 3,380,376	Yes	\$ 4,056,452	2015	\$ 608,468	\$ 304,234	\$ 4,969,153	92%	\$ 4,566,652	Y	Y	Y	Y	Y
DMRF14	CWAR, Redlynch Connection Rd to Captain Cook Hwy	Upgrade from 2 lanes to 4 lanes including intersection upgrades, a new bridge over the Barron River, and bikepaths	Sub-Arterial Road - 4 Lane Median Divided	\$ 3,370	5994	\$ 20,201,373	Yes	\$ 24,241,647	2021	\$ 4,848,329	\$ 1,818,124	\$ 30,908,100	92%	\$ 28,404,544	Y	Y	Y	Y	Y
DMRF15	CWAR, Mulgrave Rd to Enmore St	Upgrade 4 lane sections to 6 lanes	Sub-Arterial Road - 4 Lane Median Divided	\$ 3,370	3111	\$ 10,484,897	Yes	\$ 12,581,876	2021	\$ 2,516,375	\$ 943,641	\$ 16,041,892	92%	\$ 14,742,499	Y	Y	Y	Y	Y
INTERSECTIONS																			
DMRIF01	Signalize intersection	Pine Creek - Yarrabah Road	Signalised Intersection	\$ 467,669			Yes	\$ 561,203	2010	\$ 56,120	\$ 42,090	\$ 659,414	85%	\$ 561,820	Y	Y	Y	Y	Y
DMRIF02	Upgrade 4 lane section from Robert Rd to Foster Rd to 6 lanes, construct overpass at Foster Rd, bike	Bruce Highway	Signalised Intersection	\$ 467,669			Yes	\$ 561,203	2015	\$ 84,180	\$ 42,090	\$ 687,474	85%	\$ 585,728	Y	Y	Y	Y	Y
DMRIF03	Construct 2 lanes from Thompson Rd to Robert Rd including an overpass at Robert Rd	Bruce Highway	Signalised Intersection	\$ 467,669			Yes	\$ 561,203	2015	\$ 84,180	\$ 42,090	\$ 687,474	85%	\$ 585,728	Y	Y	Y	Y	Y



Future Assets (SCR Local Function)

														Asset Allocation					
														Projected Demands (EDU) 2036					
														122,020	7,670	2,578	5,470	1,997	
														Cairns Urban (TR1)	Gordonvale / Goldsborough (TR2)	Bainda (TR3)	Rural Lands (TR4)	External (TR5)	
INT ASSET ID	ASSET NAME	ASSET DESCRIPTION	HIERARCHY	ASSET UNIT RATE	LENGTH (M)	ASSET COST	ADJUSTED ASSET COST FUTURE WORKS FUTURE UPGRADE	STATUS: UPGRADE - 120% FUTURE - 100%	ESTIMATED YEAR OF CONSTRUCTION	CONTINGENCY COST < 5 YEARS - 10%, 5-10 YEARS - 15%, > 10 YEARS - 20% (EXCLUDING LAND)	PROJECT MANAGEMENT & DESIGN COST - 7.5% (EXCLUDING LAND)	TOTAL ESTIMATED COST	% LOCAL FUNCTION (SCR)	TOTAL ESTIMATED COST (SUBSIDY EXCLUDED)					
DMRIF04		Signalize busy legs, and provide 3rd northbound slip lane from Caravonica roundabout to Kennedy Hwy	Captain Cook Highway			\$ 467,669	Yes	\$ 561,203	2010	\$ 56,120	\$ 42,090	\$ 659,414	85%	\$ 562,480	Y	Y	Y	Y	Y
DMRIF05		Combine Evergreen st, Clifton Bch Rd and Unity St into one signalized intersection	Captain Cook Highway			\$ 467,669	Yes	\$ 561,203	2010	\$ 56,120	\$ 42,090	\$ 659,414	85%	\$ 562,480	Y	Y	Y	Y	Y
DMRIF06		Signalize both intersections	Captain Cook Highway			\$ 467,669	Yes	\$ 561,203	2015	\$ 84,180	\$ 42,090	\$ 687,474	85%	\$ 586,415	Y	Y	Y	Y	Y
DMRIF07		Signalize intersection	Captain Cook Highway			\$ 467,669	Yes	\$ 561,203	2015	\$ 84,180	\$ 42,090	\$ 687,474	85%	\$ 586,415	Y	Y	Y	Y	Y
DMRIF08		Signalize intersection	Captain Cook Highway			\$ 467,669	Yes	\$ 561,203	2015	\$ 84,180	\$ 42,090	\$ 687,474	85%	\$ 586,415	Y	Y	Y	Y	Y
DMRIF09		Signalize intersection	Captain Cook Highway			\$ 467,669	Yes	\$ 561,203	2015	\$ 84,180	\$ 42,090	\$ 687,474	85%	\$ 586,415	Y	Y	Y	Y	Y
DMRIF10		Combine both intersections into one overpass with service roads	Captain Cook Highway			\$ 467,669	Yes	\$ 561,203	2010	\$ 56,120	\$ 42,090	\$ 659,414	85%	\$ 562,480	Y	Y	Y	Y	Y
DMRIF11		Construct 4 lane overpass	Captain Cook Highway			\$ 467,669	Yes	\$ 561,203	2021	\$ 112,241	\$ 42,090	\$ 715,534	85%	\$ 610,350	Y	Y	Y	Y	Y
DMRIF12		Construct 4 lane overpass	Captain Cook Highway			\$ 467,669	Yes	\$ 561,203	2021	\$ 112,241	\$ 42,090	\$ 715,534	85%	\$ 610,350	Y	Y	Y	Y	Y
DMRIF13		Stage 1 - construct 2 lanes including overpasses at each end, provide road across floodplain, access	Captain Cook Highway			\$ 467,669	Yes	\$ 561,203	2015	\$ 84,180	\$ 42,090	\$ 687,474	85%	\$ 586,415	Y	Y	Y	Y	Y
DMRIF14		Stage 1 - construct 2 lanes including overpasses at each end, provide road across floodplain, access	Captain Cook Highway			\$ 467,669	Yes	\$ 561,203	2015	\$ 84,180	\$ 42,090	\$ 687,474	85%	\$ 586,415	Y	Y	Y	Y	Y
DMRIF15		Intersection upgrades, construction of service roads, and noise buffers	Cairns Western Arterial Road			\$ 467,669	Yes	\$ 561,203	2015	\$ 84,180	\$ 42,090	\$ 687,474	92%	\$ 631,788	Y	Y	Y	Y	Y
DMRIF16		Signalize intersection	Cairns Western Arterial Road			\$ 467,669	Yes	\$ 561,203	2021	\$ 112,241	\$ 42,090	\$ 715,534	92%	\$ 657,576	Y	Y	Y	Y	Y
DMRIF17		Upgrade 6 lanes to 8 lanes and modify signalized intersections at Moody St and Reservoir Rd	Cairns Western Arterial Road			\$ 467,669	Yes	\$ 561,203	2010	\$ 56,120	\$ 42,090	\$ 659,414	92%	\$ 606,001	Y	Y	Y	Y	Y
DMRIF18		Upgrade 2 lanes to 4 lanes including a bridge across Freshwater Ck and a high embankment and culvert	Cairns Western Arterial Road			\$ 467,669	Yes	\$ 561,203	2015	\$ 84,180	\$ 42,090	\$ 687,474	92%	\$ 631,788	Y	Y	Y	Y	Y
DMRIF19		Ramsay Drive overpass	Cairns Western Arterial Road			\$ 467,669	Yes	\$ 561,203	2021	\$ 112,241	\$ 42,090	\$ 715,534	92%	\$ 657,576	Y	Y	Y	Y	Y
DMRIF20		Upgrade from 2 lanes to 4 lanes including intersection upgrades, a new bridge over the Barron River,	Cairns Western Arterial Road			\$ 467,669	Yes	\$ 561,203	2021	\$ 112,241	\$ 42,090	\$ 715,534	92%	\$ 657,576	Y	Y	Y	Y	Y
DMRIF21		Upgrade from 2 lanes to 4 lanes including intersection upgrades, a new bridge over the Barron River,	Captain Cook Highway			\$ 467,669	Yes	\$ 561,203	2010	\$ 56,120	\$ 42,090	\$ 659,414	85%	\$ 562,480	Y	Y	Y	Y	Y
DMRIF22		Construct overpass	Cairns Western Arterial Road			\$ 467,669	Yes	\$ 561,203	2021	\$ 112,241	\$ 42,090	\$ 715,534	92%	\$ 657,576	Y	Y	Y	Y	Y
DMRIF23		Construct overpass	Cairns Western Arterial Road			\$ 467,669	Yes	\$ 561,203	2021	\$ 112,241	\$ 42,090	\$ 715,534	92%	\$ 657,576	Y	Y	Y	Y	Y
TOTAL														\$ 227,232,512					

Cairns Regional Council

Transport - Roads Network

General Inputs

General Financial Inputs			Comments
Base Year	YEAR	2006	
Modelled End Year	MODELYR	2036	
Ultimate year	ULTIMATE	2036	
Weighted Average Cost of Capital	WACC	0%	No DCF applied
Unit of Measure/Demand	UOM	EDU	10 Trips per EDU
Producer Price Indexation	PPI	23%	Indexation June 2006 - December 2008
Contingencies			Comments
Contingencies on Assets Constructed in next 5 years	CONT10	10%	
Contingencies on Assets Constructed in 5-10years	CONT15	15%	
Contingencies on Assets Constructed 10+ years	CONT20	20%	
Project Management and Design			Comments
Planning and Design Costs	PMDC	7.5%	
Administration			Comments
Ongoing Administration Costs	OAC	1.0%	Within acceptable range as defined by SICS (1-2%)
Scheduled Rate Cost			Comments
Roads	Code	\$CRC	Source: Provided by Graham Offer - email - 04/02/2009
Sub-Arterial Road - CBD		\$ 3,524	General Comments:
Sub-Arterial Road - 4 Lane Median divided with parking		\$ 3,988	* Costs may include Bus Bays and Bus Stops (this may need to be removed due to
Sub-Arterial Road - 4 Lane Median divided		\$ 3,370	* Costs do not include Land
Sub-Arterial Road - 2 Lane Undivided		\$ 2,770	* Potential for inclusion of additional drainage works to take into account extreme regional conditions that require drainage works over and above those considered to be minor. The current Trunk Road Stormwater items identified do not consider these items.
Sub-Arterial Road - 2 Lane Median divided		\$ 3,338	
Rural Minor Road		\$ 588	
Rural Major Road		\$ 810	
Non Standard Cross Section Road		\$ 2,104	Based on Access Street cross section cost x nominal multiplier to align with actual cost.
Minor Collector Road		\$ 2,140	
Major Collector Road		\$ 2,385	
Industrial Collector Road		\$ 2,584	
Collector Road - TBA			
Collector Road - CBD		\$ 2,435	
Low Density Residential Road		\$ 1,775	
Intersections			Assumptions:
Roundabout - 1 Lane Minor		\$ 215,726	Roundabouts - The cost for a roundabout is based on a large vegetated roundabout >20m diameter. It includes sitepreparation, maintenance kerb around the perimeter, and landscaping and vegetation.
Roundabout - 2 Lane Major		\$ 276,836	The costs are based on first principle estimates and dissection of costs from recent constructions.
Signalised Intersection		\$ 467,669	Traffic Signals - This is the fully absorbed cost for an "average" (not the simplest, not too complex) set of traffic signals.
			The cost is derived from previous independent valuations, escalated to current rates, with the escalation. Factors supplied by RoadTek specifically for traffic signals.
Unit Rate Multiplier			Assumptions:
Existing		100%	To be applied to the infrastructure as per the Status defined
Upgrade		120%	Upgrades to existing roads will require removal of existing pavements, relocation of services, traffic management, etc
Future		100%	Future Roads (i.e. greenfield areas) are considered in line with existing road valuations
Future Road Upgrade (Apply 0% Residual Value)		0%	Existing Roads to be upgraded are valued with zero residual value.