

SPORT, ARTS, CULTURE & COMMUNITY SERVICES COMMITTEE	4
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11 FEBRUARY 2009	
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Q150 SHED PROPOSAL

Malcolm Robertson MR: 1/59/3-01:#1931854

RECOMMENDATION:

That Council support the Q150 Shed project through provision of budget support of \$51,044 to be allocated through the second budget review for 2008-09.

INTRODUCTION:

State Government have planned to include Cairns on a regional tour of a "Q150 Shed". The intent of the shed is to take Queensland's birthday celebrations to Queensland people.

The Queensland Government has approached Cairns Regional Council with a request for support to cover set up, break down and general operational costs relating to this project.

BACKGROUND:

The Q150 Shed is a key component of the Queensland Government funded celebrations of the state's 150 years. The Q150 Shed is a 300 seat travelling performance venue designed around a traditional Australian shearing shed and the Spiegel tent.

The Q150 Shed's objective is to celebrate the arts in our region. The venue will feature local and touring artists as well as local school children and community groups. The State Government have been widely promoting Cairns as a destination within one of two planned regional tours of the Q150 Shed.

The Q150 Shed includes a performance stage and bar and will seat 300 with the ability for the sides of the shed to be opened to cater for larger audiences.

COMMENT:

The Queensland Government and Major Brisbane Festivals have proposed to have the Q150 Shed operating at Fogarty Park from Friday 12 June to Sunday 14 June 2009.

Cairns Regional Council has been requested to provide a range of operational support to this project (please see attachment A). This support encompasses:

- Labour supply for set up and breakdown;
- Service supply including security, first aid, waste management and specialist cleaning;
- Infrastructure supply including lighting, fencing, marquees, porta loos and cold room; and
- Coordination of supply and delivery of required services and site infrastructure.

The cost of the full range of requested operational services has been estimated at \$59,000. Inner City Facilities staff are able to provide coordination of required services and site infrastructure from existing operational budget, however all other required services and infrastructure are outside existing Inner City Facilities capacity.

For example, some of the physical infrastructure requested is not owned by Council and will have to be rented. Also Council has an existing contract for security but any additional security requested will have to be outsourced. Wherever possible, Inner City Facilities will absorb in-kind costs related to this event from current operational budget, but the additional costs for outsourcing cannot be absorbed.

Budget allocation has not been made for this project. Should Council support the Q150 Shed project, an additional \$51,044 will need to be allocated at the next budget review. Inner City Facilities can provide \$10,928 by waiving fees and stretching existing services for assistance towards this event.

The other alternative is for Council to cancel other programmed events on the Esplanade to make up the budget difference towards this project.

CONSIDERATIONS:

Corporate and Operational Plans:

This project fits within Corporate Plan outcome 6.6, to provide ongoing arts, cultural and library activities that add value to the life of residents and visitors alike. This project also fits within Inner City Management operating initiative to “increase amount and quality of art and cultural activities within Inner City Precinct”.

Financial and Risk:

To facilitate the Q150 Shed as part of Queensland's State birthday celebrations, Council will need to identify and allocate \$51,044 at the next budget review. Attachment 4 contains breakdown of figures.

CONSULTATION:

Major Brisbane Festivals Pty Ltd, coordinator of Q150 Shed project, was consulted in preparation of this report.

OPTIONS:

- Option 1: That Council support the Q150 Shed project through provision of budgetary support of \$51,044 to be allocated at next budget review; or
- Option 2: That Council support the Q150 Shed project through provision of financial and in-kind support, with budget to be identified through reduction or cancellation of existing programmed services or activities; or
- Option 3: That Council does not support the Q150 Shed project.

CONCLUSION:

Cairns has been chosen as one of the sites for the Q150 Shed for the 150 year celebration of Queensland. Council support of the Q150 Shed project will allow the Cairns community a direct linkage to state-wide celebrations for the Queensland State birthday celebrations.

ATTACHMENTS:

- Attachment 1: Q150 Shed Promotional Release
Attachment 2: Email Request for Support
Attachment 3: Detail of required Support and Layout
Attachment 4: Quote for Q150 Shed at Fogarty Park

Malcolm Robertson
Inner City Facilities Manager

Leslie Sparkes
Manager Cultural Services & Facilities

Ian Lowth
General Manager Community & Cultural Services

ATTACHMENT 1: Q150 SHED PROMOTIONAL RELEASE



Q150 program highlights

Q150 Shed
Presented by Bank of Queensland

Rock out with the Q150 Shed!

The Q150 Shed, a purpose-built entertainment venue based on the classic Australian woolshed, will tour across Queensland bringing the best of the arts to life.

Featuring a range of Queensland artists, both headline and local, the Q150 Shed will showcase a range of diverse performance styles and genres. By night the venue will come alive as an entertainment venue, and by day, it will offer a workshop program for young people to explore and celebrate the unique stories of their community through writing, song, drama and visual arts.

The Shed will cover city and country on two tours.
 Check out the calendar on pages 10-13 for the touring dates.

Tickets for the Q150 Shed (night performances only) will be available at www.q150.qld.gov.au in early 2009.

Tap to the beat of Raw Dance in the Q150 Shed! Combining amazing street and urban styles – break dance, hip-hop, funk tap, beatboxing and acrobatics – Raw Dance offers a youthful versatility, appeal and a collection of amazing Queensland talent.

Tour 1 June – July 2009 – Mount Isa, Cairns, Townsville, Mackay, Rockhampton, Maryborough, Caboolture
Tour 2 November – December 2009 – Augathella, Blackall, Cherbourg, Warwick, Gold Coast, Brisbane

ATTACHMENT 2: EMAIL REQUEST FOR SUPPORT FOR Q150 SHED

From: Lyndon Terracini [mailto:lyndon@majorbrisbanefestivals.com.au]
Sent: Thursday, 18 December 2008 11:44 AM
To: Cochrane Margaret; Lowth Ian; Sparkes Leslie
Cc: Lyndon Terracini; Louisa Robertson; Chloe Goodyear; Jono Perry
Subject: Q150 Shed Proposal: Cairns Regional Council

16 December 2008

Mayor Val Schier
 Cairns Regional Council
 PO Box 359
 Cairns Qld 4870

Dear Mayor Schier

I would like to thank you for your time in meeting with me regarding the Q150 Shed, which will tour to Cairns in 2009.

The Q150 Shed is an entertainment venue, modelled on the classic Australian shearing shed and the beautiful Spiegeltent, which will take the arts to the people of Queensland. By night, the venue will come alive with an array of music performances from Cairns' talented local artists as well as touring artists such as Raw Dance Company and Deep Blue. By day, schools, young people and community groups will gather as the venue transforms into a workshop and educational forum.

The touring path will cover thirteen locations throughout Queensland in two tours to Mt Isa, Cairns, Townsville, Mackay, Rockhampton, Maryborough, Caboolture, Augathella, Blackall, Cherbourg, Warwick, Gold Coast and Brisbane.

The Q150 Shed will have performances in Cairns from Friday 12 June to Sunday 14 June at the proposed Fogarty Park site.

Further to our meeting, I am writing regarding the support which will be required to ensure the successful delivery of the Q150 Shed in Cairns. I have outlined the requested support in the attached document.

If you have any questions regarding the support request for the Q150 Shed in Cairns, please do not hesitate to contact Louisa Robertson, Executive Producer, on (07) 3833 5426 or louisa@majorbrisbanefestivals.com.au.

I would appreciate confirmation of your support in writing by end January.

We look forward to working with you to bring the Q150 Shed and an exciting programme to Cairns in 2009.

Yours sincerely

Lyndon Terracini | Artistic Director & Chief Executive | Major Brisbane Festivals Pty Ltd

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www.brisbanefestival.com.au
www.riverfestival.com.au

ATTACHMENT 3: OUTLINE OF REQUIRED SUPPORT AND LAYOUT**Cairns Regional Council
Q150 Shed Support Request****DATES & SCHEDULE***Site Preparation Stage*

Tuesday 9 June	Site Mark Up, Fencing and Toilets
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Wednesday 10 June	Build Commences
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Thursday 11 June	Build Continues
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Performance Period/Bump-Out

Friday 12 June	Performance 1
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Saturday 13 June	Performance 2
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Sunday 14 June	Performance 3 / Overnight Bump Out
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Monday 15 June	Bump Out Complete
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EVENT SITE

Proposed Site: Fogarty Park, corner of Spence Street and The Esplanade, Cairns

Please note that work will need to be carried out 24 hours a day on the event site.

LOCAL PERSONNEL

A local contact will be required to coordinate the site infrastructure requirements and deliveries from suppliers.

A team of labourers/workers (unskilled labour, forklift ticket an advantage) will be required to work in shifts for the build and pack down of the Q150 Shed as follows:

Wednesday 10 June	7am - 3pm: 6 workers (including 1 forklift operator)
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	3pm - 11pm: 6 workers
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Thursday 11 June	7am - 3pm: 6 workers
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Sunday 14 June	12am - 6am: 4 workers
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Monday 15 June	6am - 2pm: 6 workers (including 1 forklift operator)
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The set-up of the site infrastructure will require local suppliers and labour to deliver and install equipment during the site preparation stage. Site infrastructure requirements are detailed below for a typical site.

SITE INFRASTRUCTURE**Silenced Generator and Fuel**

When local power distribution is not available a Silenced Generator of at least 120KVA will be required. It is crucial that the generator is silenced due to the performances in the Q150 Shed. Supply of generator and all necessary fuel is requested.

Site Lighting

Due to the overnight work carried out for the set up and pull down of the Q150 Shed adequate work lighting will be required on site.

Fencing

A local fencing contractor will be required to provide approximately 170m of standard 1.8 metre high Mesh Panels for the build and technical set-up. The fence needs to be reconfigured for the event once the Q150 Shed build is complete. Approximately 40 metres of 1 metre high crowd control fencing or similar will be required for the event.

Forklifts

Two 3 tonne All Terrain Manitou Forklifts will be required for the build and pack down of the Q150 Shed. One forklift cage for working at height will be required.

Site Sheds and Marquees

1 x Marquee 3m x 6m (including walls and floors) and use of the stage backstage area for dressing room

1 x Marquee (including walls and floors) 3m x 3m

Toilets

Toilets will be required to be provided onsite for the duration of the event. Requirements include:

8 x Fresh Water Flush Portaloo

1 x Fresh Water Flush PWD Portaloo

3 x hand wash stations if available

*Where performance season is longer than 2 days the toilets will require pump out. On-site pump out will be required every second day between 0630 and 0700 or as required.

Cold Room

1 x cold room 1.8m x 3m will be required.

PERMITS & LICENCES

The waiving of any fees associated with any local authority permits and licences that may be required in the delivery of The Shed.

FIRST AID & SECURITY

Local Security will be required to be in attendance at the site throughout the build, event and pack down. Security will be required 24 hours. Two security guards required for overnight patrol and set-up days and four security guards or as required according to local authority direction for any time when the public is on-site. If the security guards are not first aid trained and qualified a first aid officer will be required onsite at any time the public is in attendance.

WASTE MANAGEMENT & CLEANING

Waste management and cleaning services will be required for the event. Daily servicing of the general waste and recycling will be required and cleaning staff will be required each day outside of public opening/performance times to ensure the interior and backstage areas are clean.

Cleaners will be required to conduct general site and interior Shed cleaning; general toilet cleaning; stage and back of house areas; and waste removal from dressing rooms.

Waste Receptacles will be required as follows:

10 x 240l bin general waste

10 x 240l bin recycling (mixed)

2 x 240l paper/cardboard recycling

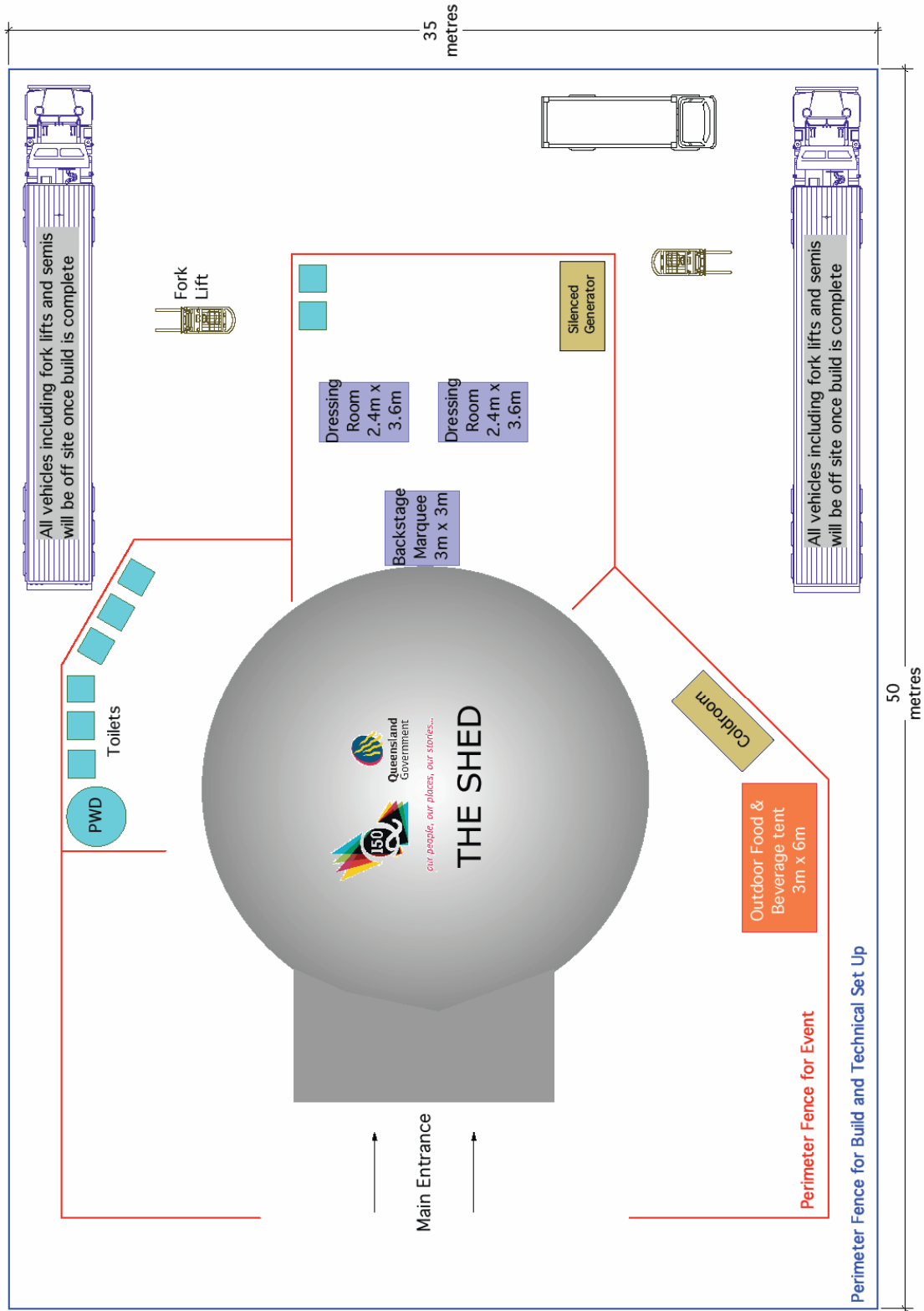
9 x Female Sanitary bins for all Portaloo

PARKING

The provision of safe parking for two Semi-trailers and one 20ft Pan-tech for the duration of the performance season.

Q150 Shed Typical Site Layout

Last Updated 28/11/08



ATTACHMENT 4: Estimated Costs for Q150 Shed Project

Appendix C
Quote for Q 150 Shed at Fogarty Park
 Support from Cairns Regional Council

Coordination of Required Services, Infrastructure and Site Works						
Date	Times	Quantity	Hours	Cost	In-Kind Support Amount	Total
Pre Event						
Wed 10 June		1	4	\$45.00	\$180.00	\$180.00
Thu 11 June		1	2	\$45.00	\$90.00	\$90.00
Friday 12 June		1	2	\$45.00	\$90.00	\$90.00
Mon 15 June		1	2	\$45.00	\$90.00	\$90.00
		1	4	\$45.00	\$180.00	\$180.00
Total						\$630.00
General Labourers: Outsource						
Date	Times	Quantity	Hours	Cost	In-Kind Support Amount	Total
Wed 10 June	7am to 3pm	5	8	\$34.75	\$0.00	\$1,390.00
Wed 10 June	3pm to 11pm	6	8	\$39.96	\$0.00	\$1,918.08
Thu 11 June	7am to 3pm	6	8	\$34.75	\$0.00	\$1,868.00
Mon 15 June	12am to 6am	4	6	\$39.96	\$0.00	\$959.04
Mon 15 June	6am to 2pm	5	8	\$34.75	\$0.00	\$1,390.00
Total						\$7,325.12
Labourer with Forklift Ticket: Outsource						
Date	Times	Quantity	Hours	Cost	In-Kind Support Amount	Total
Wed 10 June	7am to 3pm	2	8	\$45.00	\$0.00	\$720.00
Mon 15 June	6am to 2pm	2	8	\$45.00	\$0.00	\$720.00
Delivery / Return						
Total						\$1,560.00
Site Lighting: Outsource						
Date	Times	Quantity	Hours	Cost	In-Kind Support Amount	Total
10 June to 15 June	Duration	2	Duration	\$1,394.00	\$0.00	\$2,788.00
Total						\$2,788.00
Fencing: Outsource						
Date	Times	Quantity	Hours	Cost	In-Kind Support Amount	Total
10 June to 15 June	Duration	170m @ 5.50 per m	Duration	\$935.00	\$0.00	\$935.00
*Includes one reset - 1.8m mesh panels						
12 June to 14 June	Duration	40m - 20 panels @ \$10 each	Duration	\$200.00	\$0.00	\$200.00
*1m crowd control						
Total						\$935.00

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Date	Item	Quantity	Hours	Cost	In-Kind Support Amount	Total
Wed 10 June	3 tonne All Terrain Manitou Forklift	2	Full Day	\$348.00	\$0.00	\$696.00
Mon 15 June	Man cage	1	Full Day	\$55.00	\$0.00	\$55.00
Mon 15 June	3 tonne All Terrain Manitou Forklift	2	Full Day	\$348.00	\$0.00	\$696.00
Mon 15 June	Man cage	1	Full Day	\$55.00	\$0.00	\$55.00
	Transport - each way	4		\$142.00	\$0.00	\$568.00
	Total				\$0.00	\$2,070.00

Item	Quantity	Days	Cost	In-Kind Support Amount	Total
6m x 3m Marquee	1	6	\$95.00		\$570.00
Walling for 6x3	18m	6	\$20.00		\$120.00
Timber floor for 6x3	1		\$158.40		\$158.40
3m x 3m Marquee	1	6	\$55.00		\$330.00
Walling for 3x3	12m	6	\$15.00		\$90.00
Flooring for 3x3	1		\$79.20		\$79.20
	Total			\$0.00	\$1,347.60

Item	Quantity	Cost	In-Kind Support Amount	Total
Fresh Water Flush Portaloos	8	\$448.00	\$0.00	\$3,584.00
Fresh Water Flush PWD Portaloos	1	\$459.80	\$0.00	\$459.80
Hand Wash Stations	3	N/A	\$0.00	\$0.00
Pumpout	9	\$110.00	\$0.00	\$990.00
Delivery	1	\$630.00	\$0.00	\$630.00
	Total		\$0.00	\$5,663.80

Item	Quantity	Cost	In-Kind Support Amount	Total
1.8m x 3.0m Cold Room	1	\$700.00	\$0.00	\$700.00
Delivery / return		\$150.00	\$0.00	\$150.00
	Total		\$0.00	\$850.00

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Security and First Aid: Extra Services via existing CRC Contract Additional Service

Date	Times	Quantity	Hours	Cost	In-Kind Support Amount	Total
Wed 10 June	7am to 6pm	2	11	\$45.00	\$0.00	\$990.00
Wed 10 June	6pm to 12am	2	6	\$75.00	\$0.00	\$900.00
Thu 11 June	12am to 6am	2	6	\$75.00	\$0.00	\$479.88
Thu 11 June	6am to 6pm	2	12	\$45.00	\$0.00	\$1,080.00
Thu 11 June	6pm to 12am	2	6	\$75.00	\$0.00	\$900.00
Fri 12 June	12am to 6am	2	6	\$75.00	\$0.00	\$900.00
Fri 12 June	6am to 10am	2	4	\$45.00	\$0.00	\$360.00
Fri 12 June	10am to 6pm	4	8	\$45.00	\$0.00	\$1,440.00
Fri 12 June	6pm to 10pm	4	4	\$75.00	\$0.00	\$1,200.00
Fri 12 June	10pm to 12am	2	2	\$75.00	\$0.00	\$300.00
Sat 13 June	12am to 10am	2	10	\$75.00	\$0.00	\$1,500.00
Sat 13 June	10am to 10pm	4	12	\$75.00	\$0.00	\$3,600.00
Sat 13 June	10pm to 12am	2	2	\$75.00	\$0.00	\$300.00
Sun 14 June	12am to 10am	2	10	\$75.00	\$0.00	\$1,500.00
Sun 14 June	10am to 9pm	4	11	\$75.00	\$0.00	\$3,300.00
Sun 14 June	9pm to 12am	2	3	\$75.00	\$0.00	\$450.00
Mon 15 June	12am to 6am	2	6	\$75.00	\$0.00	\$900.00
Mon 15 June	6am to 2pm	2	6	\$45.00	\$0.00	\$540.00
Total					\$0.00	\$20,639.88

Cleaning: Extra Services Via Existing CRC Contract

Date	Times	Quantity	Hours	Cost	In-Kind Support Amount	Total
Fri 12 June - Cleaner	7am to 8pm	1	13	\$45.00	\$0.00	\$585.00
Sat 13 June - Cleaner	7am to 8pm	1	13	\$45.00	\$0.00	\$585.00
Sun 14 June - Cleaner	7am to 8pm	1	13	\$45.00	\$0.00	\$585.00
Total					\$0.00	\$1,755.00

Waste Management: CRC / Extra Services via existing CRC Contract

Item	Quantity	Cost	In-Kind Support	Total
240L Bins - General Waste	10	\$20.00	\$0.00	\$200.00
240L Bins - Recycling (mix)	10	\$20.00	\$0.00	\$200.00
240L Bins - Recycling (paper)	2	\$20.00	\$0.00	\$40.00
Female Sanitary Bins	9	\$12.10	\$0.00	\$108.90
Freight	1	\$290.40	\$0.00	\$290.40
Total			\$0.00	\$839.30

Venue Hire:

Description	Quantity	Cost	In-Kind Support Amount	Total
Fogarty Park	6 days	\$1,200.00	\$7,200.00	\$0.00
Application Fee	1	\$55.00	\$55.00	\$0.00
Irrigation Line Markings	1	\$85.00	\$85.00	\$0.00
Total			\$7,350.00	\$0.00

Contingency 10%
 *Outsourced prices based on estimates received
TOTAL:
 \$9,935.00 \$46,403.70
\$10,928.50 \$51,044.07
\$61,972.57

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